

**Program Administrator Report  
Triumph Gulf Coast Board Meeting  
Oct. 23, 2018**

The Triumph Gulf Coast staff continues to meet regularly with applicants and potential applicants, to review pre-applications, applications and to negotiate term-sheets and agreements. Staff continues to prepare for upcoming grant disbursement requests and has been responding to information requests from the Office of the Auditor General.

The Triumph Oyster Industry Working Group met on September 25, 2018 at Gulf Coast State College in Panama City. The Working Group heard presentations from Bill Walton, Auburn University, Associate Professor Extension Specialist, School of Fisheries, Aquaculture and Aquatic Sciences; Leslie Sturmer, University of Florida/IFAS, Shellfish Aquaculture Extension Program and Beth Walton, Executive Director, Oyster South. The discussion included a review of the state of the oyster industry across the Gulf Region. The meeting ended with an acknowledgment that any effort to increase oyster production in the Triumph region will need to be multi-pronged and that there is no one size fits all answer.

As of Friday October 12, 2018, Triumph Gulf Coast received 164 Pre-Applications totaling \$1,279,358,107.00 in requests.

Applications

As of Friday October 12, 2018, Triumph Gulf Coast has received 51 Applications totaling \$471,019,829.00 in requests.

New Applications received August 31 – October 12, 2018:

#95 Gulf Specimens Marine Lab, Infrastructure Upgrades and Operations, \$4,950,000	Wakulla
#1 Bryant Enterprises, Curriculum Development, \$585,000	Multi County
#126 Hsu Educational Foundation, Hsu Innovation Institutes, \$7,160,000	Multi County
#64 Gulf Coast State College, Advanced Manufacturing Innovation Inst., \$17,112,356	Bay
#87 City of Milton, N. Santa Rosa Reg. Water Reclamation Fac., \$20,000,000	Santa Rosa
#157 Franklin County School Dist., Franklin Enviro Career and Tech Training, \$2,327,322	Franklin

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

- #157 Franklin County School District, Franklin Environmental Career and Technical Training Center

Triumph staff proposes that the Board approve the Term Sheet and authorize Triumph staff and counsel to finalize a contract with:

#120, City of Pensacola Commercial Aviation Maintenance Campus

Triumph staff proposes that the Board accept the grant agreements negotiated by Triumph counsel and staff with:

- #72 Santa Rosa County, Whiting Aviation Park