Program Administrator Report
Triumph Gulf Coast Board Meeting
March 9, 2022

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 38 active projects, with an additional eight projects completed, totaling over $304,000,000. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

The 2020-2021 Auditor General's audit is ongoing.

<u>**Pre-Applications**</u>

As of Friday, March 4, 2022 Triumph Gulf Coast had received 268 Pre-Applications totaling over $1,951,715,000in requests.

Pre-applications 269 and 271 are recommended as eligible

269 Holy Nativity Episcopal School, Applied Computer Science & Engineering Center $1,140,000 Bay
271 Okaloosa County School District, Health Academy of Northwest Florida $1,915,200 Okaloosa

<u>**Applications**</u>

As of March 4, 2022, Triumph Gulf Coast had received 109 Applications totaling over $793,4000,000 in requests. Between February 4 and March 4, 2022 Triumph received one Application:

265 Florida State University -Panama City, FSU Panama City Collegiate Lab School $7,651,600 Bay

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a term sheet with:

265 Florida State University -Panama City, FSU Panama City Collegiate Lab School $7,651,600 Bay

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a grant agreement with:

258 Bay EDA/Bay BOCC, Project Lightning Strike $7,000,000 Bay
264 Wakulla County School Board, War Eagle Career Academy $20,011,606 Wakulla

Triumph staff proposes that the Board approve a grant agreement with:

257 Pensacola State College, Cyber Security and IT Programs Expansion $11,998,919 Escambia

March 2022 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

December-February Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Due to the low number of reviews this month Mr. Lewis's report will be provided at the next meeting.

#	Grantee	Project Name	Construction Ahead	Construction On Track	Construction Delayed	Construction Completed		Metrics Ahead	Metrics On Track	Metrics Delayed	Metrics Completed
Infrastructure, Ad Valorem, Emergency Response & Promotins Grants											
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion*				X			N/A		
46	Okaloosa County	Southwest Crestview Bypass*		X				X			
49	Panama City Port Authority	Port Panama City Eastern Terminal				X			X		
72	Santa Rosa County BOCC	Whiting Aviation Park				X			X		
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		X					N/A		
185	City of Panama City	Panama City Industrial Complex		X					N/A		
190	Walton BOCC	US 331 Infrastructure*		X					N/A		
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		X					N/A		
209	Santa Rosa County BOCC	Project Lionheart		X					N/A		
227	Panama City Port Authority	Intermodal Distribution Center Expansion		X					N/A		
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)		X					N/A		
186	Gulf County Board of County Commissi	Hurricane Michael Recovery Ad Valorem Request		None							X
189	Bay County Board of County Commissi	Hurricane Michael Recovery Ad Valorem Request		None							X
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None					X		
237	Port St. Joe Port Authority	Dredging of Shipping Channel		X					X		
251	Santa Rosa County BOCC	Milton Interchange Park		X					X		
259	PEDC	Project Pioneer		None					X		
Workforce/Education Grants											
29	Wakulla County School Board	Career and Technical Education Center*		X				X			
69	FSU Marine Lab	Apalachicola Bay System Initiative*		X					X		
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*		X					X		
143	Bay District Schools	HVAC*				X			X		
148	Gulf District Schools	Agri-Science Program Expansion*		None					X		
153	Gulf County School District	Unmanned Systems*		None					X		
157	Franklin County School District/ABC Sch	Career and Technical Training, Phase I*		X	X			X			
180	Gulf County School District	WHS Welding Program*		None					X		
198	Wakulla County School Board	UAS/VSO Certification Program*		None					X		
187	Northwest Florida State College	Walton Works Training Center of Excellence*				X			X		
200	Franklin County School District	Career and Technical Training, Phase II*		None					X		
202	Gulf Coast State College - Gulf/Franklin	Tech Center for Emergency Response and Comms		X					X		
206	AMIkids Panama City Marine Institute	Unmanned and Construction Certification Program		None					X		
207	Gulf Coast State College - Gulf/Franklin	Nursing Simulation Center		X					X		
210	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None				X			
211	Pensacola State College	Truck Driver Training Expansion		X					X		
215	Wakulla County School Board	Wakulla/Lively Tech A&P Program		None					X		
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None					X		
217	AMIkids Pensacola Inc.	AMIkids Pensacola Workforce Development Program		None					X		
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None							X
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None							X
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None							X
224	Wakulla County School Board/Lively Te	Hurricane Michael Skilled Labor Recovery Fund		None							X
228	Pensacola State College	Infrastructure and Logistics Training Fund		None							X
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None							X
230	Walton County Schools	A I& Healthcare Certification Program		None					N/A		
233	IHMC	Center for Human Healthspan, Resilience and Perform		None					N/A		
243	Okaloosa School District	AI Learning Institutes		None					X		
246	Florida State University - Panama City	Cybersecurity and New Technologies		None					N/A		
	* 6 month COVID Extension Granted										
	N/A - Not Applicable (Metrics not due at this time)										

3/4/22