

**Program Administrator Report  
Triumph Gulf Coast Board Meeting  
May 29, 2024**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 53 active projects, with an additional 12 projects completed, totaling over \$567,000,000 in grants executed. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

**Pre-Applications**

As of Monday, May 20, 2024, Triumph Gulf Coast had received 334 Pre-Applications totaling over \$2,786,600,000 in requests. Pre-applications 334 and 335 are not recommended as statutorily eligible and Pre-application 336 is recommended as statutorily eligible. ***Staff recommendation of statutory eligibility does not guarantee grant funding.***

334 Integrated Solutions for Systems, Panhandle Adv Research and Collab Site	\$15,000,000 Okaloosa
335 Gulf Coast Kids House, The Healing House	\$4,000,000 Escambia
336 Haney Technical College, Combat to Career	\$7,000,000 Bay

**Applications**

As of Monday, May 20, 2024, Triumph Gulf Coast had received 135 Applications totaling over \$1,280,000,000 in requests. *Four Applications, not including agenda items and projects previously presented to the Board, are available for review.*

323 University of West Florida, Inst for Industry Advancement & Analytics (IA)2 \$8,410,221 Escambia

**Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:**

323 University of West Florida, Inst for Industry Advancement & Analytics (IA)2 \$8,410,221 Escambia

**Triumph staff proposes that the Board authorize counsel and staff to negotiate a Grant Agreement with:**

317 Pensacola State College, A&P Training Program	up to \$12,372,935 Escambia
320 Visit Florida, NWFL Beaches - Adventure Within Reach	up to \$10,500,000 ALL
331 Santa Rosa BOCC, Bagdad Distribution Building	up to \$7,191,000 Santa Rosa

**Triumph staff proposes that the Board Approves a grant award agreement with:**

282 Gulf Coast State College, Nursing and Healthcare Expansion	up to \$24,302,669 Bay
320 Visit Florida, NWFL Beaches - Adventure Within Reach	up to \$10,500,000 ALL

## **May 2024 Project Status Snapshot**

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

### **April - May 2024 Construction Report**

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.

### **Quarter 4 2023, Quarterly Reviews (Title corrected – reports review at April 2024 meeting)**

- 43 Okaloosa County, Hwy 90 East Water and Sewer Expansion
- 46 Okaloosa County, Southwest Crestview Bypass
- 48 Wakulla County, Emergency Communications System
- 185 City of Panama City, Panama City Industrial Complex
- 191 Franklin County, Apalachicola Regional Airport Fuel System Upgrade
- 209 Santa Rosa County, Project Lionheart - Northwest Florida Industrial Park
- 240 Santa Rosa County, Santa Rosa Industrial Park East
- 244 Bay District Schools, Thunderbird Tech Program
- 258 Bay County, Project Lightning Strike
- 264 Wakulla Schools, War Eagle Career Academy
- 270 NWFSC, Nursing Education Expansion
- 271 Okaloosa Schools, Health Academy

### **Quarter 1 2024, Quarterly Reviews**

- 43 Okaloosa County, Hwy 90 East Water and Sewer Expansion
- 46 Okaloosa County, Southwest Crestview Bypass
- 48 Wakulla County, Emergency Communications System
- 120 City of Pensacola, MRO Campus
- 185 City of Panama City, Panama City Industrial Complex
- 191 Franklin County, Apalachicola Regional Airport Fuel System Upgrade
- 209 Santa Rosa County, Project Lionheart - Northwest Florida Industrial Park
- 240 Santa Rosa County, Santa Rosa Industrial Park East
- 244 Bay District Schools, Thunderbird Tech Program
- 264 Wakulla Schools, War Eagle Career Academy
- 265 FSU Panama City, Collegiate High School
- 270 NWFSC, Nursing Education Expansion
- 271 Okaloosa Schools, Health Academy