



August 2, 2024

Florida Triumph Gulf Coast, Inc.  
P.O. Box 12007  
Tallahassee, FL 32317

Re: Updated Application -- #317

To whom it may concern:

Please accept the amended Diesel Certifications Worksheet, updating our application #317 presented to the Triumph Board for funding consideration.

Thank you,

A handwritten signature in blue ink that reads 'Deborah L. Douma'.

Deborah L. Douma, Dean  
Grants & Federal Programs  
[ddouma@pensacolastate.edu](mailto:ddouma@pensacolastate.edu)

	Capacity	Successful Completers	PSC Career Certificate: Diesel Maintenance Technician	Industry Recognized Certification: ASE Medium/Heavy Truck Technician: Diesel Engines (T2)	Industry Recognized Certification: ASE Medium/Heavy Truck Technician: Drive Train (T3)	Industry Recognized Certification: ASE Medium/Heavy Truck Technician: Brakes (T4)	Industry Recognized Certification: ASE Medium/Heavy Truck Technician: Suspension and Steering (T5)	Industry Recognized Certification: ASE Medium/Heavy Truck Technician: Electrical/Electronic Systems (T6)	Industry Recognized Certification: ASE Medium/Heavy Truck Technician: Heating, Ventilation, and A/C (HVAC) (T7)	Industry Recognized Certification: ASE Medium/Heavy Truck Technician: Preventive Maintenance Inspection (PMI) (T8)
<b>Year 1</b>										
Cohort 1 (Day)	20	15	15	15	15	15	15	15	15	15
<b>Year 2</b>										
Cohort 2 (Day)	20	15	15	15	15	15	15	15	15	15
<b>Year 3</b>										
Cohort 3 (Day)	20	16	16	16	16	16	16	16	16	16
Cohort 4 (Night)	20	16	16	16	16	16	16	16	16	16
<b>Year 4</b>										
Cohort 5 (Day)	20	16	16	16	16	16	16	16	16	16
Cohort 6 (Night)	20	16	16	16	16	16	16	16	16	16
<b>Year 5</b>										
Cohort 7 (Day)	20	16	16	16	16	16	16	16	16	16
Cohort 8 (Night)	20	16	16	16	16	16	16	16	16	16
<b>Year 6</b>										
Cohort 9 (Day)	20	16	16	16	16	16	16	16	16	16
Cohort 10 (Night)	20	16	16	16	16	16	16	16	16	16
<b>Year 7</b>										
Cohort 11 (Day)	20	16	16	16	16	16	16	16	16	16
Cohort 12 (Night)	20	16	16	16	16	16	16	16	16	16
<b>Year 8</b>										
Cohort 13 (Day)	20	16	16	16	16	16	16	16	16	16
Cohort 14 (Night)	20	16	16	16	16	16	16	16	16	16
<b>Year 9</b>										
Cohort 15 (Day)	20	16	16	16	16	16	16	16	16	16
Cohort 16 (Night)	20	16	16	16	16	16	16	16	16	16
<b>Year 10</b>										
Cohort 17 (Day)	20	16	16	16	16	16	16	16	16	16
Cohort 18 (Night)	20	16	16	16	16	16	16	16	16	16
		286	286	286	286	286	286	286	286	286

**Total Certifications\*:** 2002

\*Does not include PSC Career Certificates

**Triumph cost per certification:** \$3,845.56

**Exhibit A**  
**299 Pensacola State College Diesel Mechanics**  
**Budget**

	Category #1 - Salaries & Fringe	Category #2 - Construction	Category #3 - Supplies, Cert & Student Fee Waivers, Recruiting, Program costs, Repairs	Category #4 - Furniture, Equipment, Fixtures	Total
<b>Project Total</b>					
2025	272,730.00	9,500,000.00	201,808.00	1,270,607.00	11,245,145.00
2026	267,963.00		281,845.00	555,187.00	1,104,995.00
2027	203,151.00		202,845.00	8,694.00	414,690.00
2028	151,504.00		202,845.00	8,694.00	363,043.00
<b>Project Total</b>	<b>895,348.00</b>	<b>9,500,000.00</b>	<b>889,343.00</b>	<b>1,843,182.00</b>	<b>13,127,873.00</b>
<b>Triumph</b>					
2025	272,730.00	4,000,000.00	201,808.00	1,270,607.00	5,745,145.00
2026	267,963.00		281,845.00	555,187.00	1,104,995.00
2027	203,151.00		202,845.00	8,694.00	414,690.00
2028	151,504.00		202,845.00	8,694.00	363,043.00
<b>Triumph Total</b>	<b>895,348.00</b>	<b>4,000,000.00</b>	<b>889,343.00</b>	<b>1,843,182.00</b>	<b>7,627,873.00</b>
<b>Grantee-Match</b>					
2025		5,500,000.00			5,500,000.00
<b>Grantee Total</b>	<b>-</b>	<b>5,500,000.00</b>	<b>-</b>	<b>-</b>	<b>5,500,000.00</b>