

**Program Administrator Report  
Triumph Gulf Coast Board Meeting  
August 22, 2024**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 54 active projects, with an additional 13 projects closed, totaling over \$613,000,000 in grants executed. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

This summer, Triumph staff regularly participated with the region’s economic developers in meetings and at site visits with prospective companies and has continued meetings with all of workforce education grantees.

**Pre-Applications**

As of Friday, August 16, 2024, Triumph Gulf Coast had received 339 Pre-Applications totaling over \$2,898,000,000 in requests. Pre-applications 338, 339 and 341 are recommended as statutorily eligible, 340 is not recommended as statutorily eligible, and 337 is still under review. ***Staff recommendation of statutory eligibility does not guarantee grant funding.***

337 Gulf BOCC, Ship MRO Facility (SMRO)	\$44,500,000 Gulf
338 NWFL Beaches International Airport, Project Spinner	\$25,000,000 Bay
339 Tallahassee State College, Wakulla Center for Healthcare Excellence	\$21,849,425 Wakulla
340 Saint Andrews Bay STEM Academy, STEM Academy	\$7,000,000 Bay
341 The Seaside School, Inc., Dream Big Walton County	\$16,580,000 Walton

**Applications**

As of Friday, August 16, 2024, Triumph Gulf Coast had received 141 Applications totaling over \$1,353,500,000 in requests. *Four Applications, not including agenda items and projects previously presented to the Board, are available for review.* New applications received:

299 Pensacola State College, Diesel Mechanic Training	\$7,627,873 Santa Rosa
324 Walton BOCC, Public Safety Communications System	\$20,152,671 Walton
338 NWFL Beaches International Airport, Project Spinner	\$25,000,000 Bay

**Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:**

299 Pensacola State College, Diesel Mechanic Training	up to \$7,627,873 Santa Rosa
338 NWFL Beaches International Airport, Project Spinner	up to \$25,000,000 Bay

**Triumph staff proposes that the Board authorize counsel and staff to negotiate a Grant Agreement with:**

332 Escambia County Public Schools, J.M. Tate High School	up to \$617,227 Escambia
333 Franklin County, First Responder Communication System	up to \$750,000 Franklin

**Triumph staff proposes that the Board Approves a grant award agreement with:**

317 Pensacola State College, A&P Training Program	up to \$12,372,935 Escambia
331 Santa Rosa BOCC, Bagdad Distribution Building	up to \$7,191,000 Santa Rosa

**Project Closed**

210 Gulf Coast Stat College, Unmanned Systems Bootcamp

**Triumph Staff Request to Unencumber Funds**

210 Gulf Coast Stat College, Unmanned Systems Bootcamp – \$3744.96

**Triumph Staff Approved Budget Changes (under 5% of budget category)**

157 Franklin Schools, Career and Technical Education – funds shifted from Summer Camps and Construction to Operational costs (for welding equipment repairs)

**Quarter 4 2023, Quarterly Review (was reviewed but left off of original report)**

265 FSU Panama City, Collegiate High School

**Quarter 2 2024, Quarterly Reviews**

43 Okaloosa County, Hwy 90 East Water and Sewer Expansion  
46 Okaloosa County, Southwest Crestview Bypass  
48 Wakulla County, Emergency Communications System  
120 City of Pensacola, MRO Campus  
185 City of Panama City, Panama City Industrial Complex  
191 Franklin County, Apalachicola Regional Airport Fuel System Upgrade  
209 Santa Rosa County, I-10 Park  
240 Santa Rosa County, Santa Rosa Industrial Park East  
244 Bay District Schools, Thunderbird Tech Program  
264 Wakulla Schools, War Eagle Career Academy  
265 FSU Panama City, Collegiate High School  
270 NWFSC, Nursing Education Expansion  
271 Okaloosa Schools, Health Academy

**August 2024 Project Status Snapshot**

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

**May - August 2024 Construction Report**

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Please see attached Construction Report provided by Mr. Randy Lewis for details.