

**Program Administrator Report
Triumph Gulf Coast Board Meeting
October 15, 2024**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 55 active projects, with an additional 14 projects closed, totaling over \$632,000,000 in grants executed. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

Triumph staff regularly participated with the region’s economic developers in meetings and at site visits with prospective companies and continues to meet regularly with workforce education grantees.

Pre-Applications

As of Tuesday October 8, 2024, Triumph Gulf Coast had received 342 Pre-Applications totaling over \$2,912,000,000 in requests. Pre-applications 342, 343 and 344 are recommended as statutorily eligible and 337 is still under review. ***Staff recommendation of statutory eligibility does not guarantee grant funding.***

337 Gulf BOCC, Ship MRO Facility (SMRO)	\$44,500,000 Gulf
342 IHMC, National Center for Collaborative Autonomy (NCCA)	\$6,300,000 Escambia
343 Wakulla BOCC, Project Boomer	\$2,100,000 Wakulla
344 Bay BOCC, Project Clear	\$3,750,000 Bay

Applications

As of Tuesday October 8, 2024, Triumph Gulf Coast had received 143 Applications totaling over \$1,394,500,000 in requests. *Three Applications, not including agenda items and projects previously presented to the Board, are available for review.* New applications received:

321 Walton County School District, EPIC- CTE Expansion	\$43,250,000 Walton
330 University of West Florida, Watercraft and Vessel Engineering (WAVE)	\$3,320,000 Escambia

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

324 Walton BOCC, Public Safety Communications System	up to \$20,152,671 Walton
330 University of West Florida, Watercraft and Vessel Engineering (WAVE)	up to \$3,320,000 Escambia

Triumph staff proposes that the Board authorize counsel and staff to negotiate a Grant Agreement with:

299 Pensacola State College, Diesel Mechanic Training	up to \$7,627,873 Santa Rosa
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Triumph staff proposes that the Board Approves a grant award agreement with:

299 Pensacola State College, Diesel Mechanic Training	up to \$7,627,873 Santa Rosa
332 Escambia County Public Schools, J.M. Tate High School	up to \$617,227 Escambia
333 Franklin County, First Responder Communication System	up to \$750,000 Franklin

August 2024 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

August - October 2024 Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects.

