# Program Administrator Report Triumph Gulf Coast Board Meeting October 15, 2024

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 55 active projects, with an additional 14 projects closed, totaling over \$632,000,000 in grants executed. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

Triumph staff regularly participated with the region's economic developers in meetings and at site visits with prospective companies and continues to meet regularly with workforce education grantees.

### **Pre-Applications**

As of Tuesday October 8, 2024, Triumph Gulf Coast had received 342 Pre-Applications totaling over \$2,912,000,000 in requests. Pre-applications 342, 343 and 344 are recommended as statutorily eligible and 337 is still under review. *Staff recommendation of statutory eligibility does not guarantee grant funding.* 

337 Gulf BOCC, Ship MRO Facility (SMRO)	\$44,500,000 Gulf
342 IHMC, National Center for Collaborative Autonomy (NCCA)	\$6,300,000 Escambia
343 Wakulla BOCC, Project Boomer	\$2,100,000 Wakulla
344 Bay BOCC, Project Clear	\$3,750,000 Bay

#### **Applications**

As of Tuesday October 8, 2024, Triumph Gulf Coast had received 143 Applications totaling over \$1,394,500,000 in requests. *Three Applications, not including agenda items and projects previously presented to the Board, are available for review.* New applications received:

321 Walton County School District, EPIC- CTE Expansion	\$43,250,000 Walton
330 University of West Florida, Watercraft and Vessel Engineering (WAVE)	\$3.320.000 Escambia

# Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

324 Walton BOCC, Public Safety Communications System up to \$20,152,671 Walton 330 University of West Florida, Watercraft and Vessel Engineering (WAVE) up to \$3,320,000 Escambia

Triumph staff proposes that the Board authorize counsel and staff to negotiate a Grant Agreement with:

299 Pensacola State College, Diesel Mechanic Training up to \$7,627,873 Santa Rosa

## Triumph staff proposes that the Board Approves a grant award agreement with:

299 Pensacola State College, Diesel Mechanic Training	up to \$7,627,873 Santa Rosa
332 Escambia County Public Schools, J.M. Tate High School	up to \$617,227 Escambia
333 Franklin County, First Responder Communication System	up to \$750,000 Franklin

## **August 2024 Project Status Snapshot**

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

## **August - October 2024 Construction Report**

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects.

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					Construction		Metrics	Metrics	Metrics	Metrics
	Grantee	Project Name	Ahead	On Track	Delayed	Completed	Ahead	On Track	Delayed	Completed
	ructure, Ad Valorem, Emergency									ļ
	Okaloosa County	Hwy 90 East Water and Sewer Expansion*		X				Х		
-	Okaloosa County	Southwest Crestview Bypass*		X				X		
	Waakulla County	Emergency Radio System		Х				N/A		
	Panama City Port Authority	Port Panama City Eastern Terminal				Х		Х		
_	Santa Rosa County BOCC	Whiting Aviation Park				Х		Х		
	City of Pensacola	Comm. Aircraft Maintenance Campus*		Х				N/A		
	City of Panama City	Panama City Industrial Complex		Х				Х		
	Walton BOCC	US 331 Infrastructure*				Х				N/A
-	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		Х				N/A		
	Santa Rosa County BOCC	NWFL Industrial Park at I-10				X		Х		
	Panama City Port Authority	Intermodal Distribution Center Expansion				Х		N/A		
	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRIPE)				Х		N/A		
	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						Х
		Hurricane Michael Recovery Ad Valorem Request		None						Х
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None				Х		
	Port St. Joe Port Authority	Dredging of Shipping Channel		Х				Х		
251	Santa Rosa County BOCC	Milton Interchange Park		Х				X		
259	PEDC	Project Pioneer		None				X		
258	Bay County Commission	Project Lightning Strike				Χ		Х		
273	Bay County Commission	Project Cast		None				Х		
	City of Pensacola	American Magic		Χ				Χ		
291	PEDC	Project Laser		Х				Х		
320	Visit Florida	Advendture Within Reach		None				Х		
331	Santa Rosa County BOCC	Bagdad Distribution Building		N/A				Х		
Workf	orce/Education Grants									
	Wakulla County School Board	Career and Technical Education Center*				Χ				Х
	FSU Marine Lab	Apalachicola Bay System Initiative*		Х				Х		
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*				Х		Х		
143	Bay District Schools	HVAC*				Х		Х		
148	Gulf District Schools	Agri-Science Program Expansion*		None				Х		
153	Gulf County School District	Unmanned Systems*		None				Х		
157	Franklin County School District/ABC Scho	Career and Technical Training, Phase I*				Х	Х			
180	Gulf County School District	WHS Welding Program*		None				Х		
	Wakulla County School Board	UAS/VSO Certification Program*		None				Х		
187	Northwest Florida State College	Walton Works Training Center of Excellence*				Х		Х		
	Franklin County School District	Career and Technical Training, Phase II*		None				Х		1
		Tech Center for Emergency Response and Comms				Х		Х		1
	AMIkids Panama City Marine Institute	Unmanned and Construction Certification Program		None				Х		
_	Gulf Coast State College - Gulf/Franklin C					Х		Х		
	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military		None						Х
	Pensacola State College	Truck Driver Training Expansion		Х				Х		
	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None				Х		Х
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None					Х	
	AMIkids Pensacola Inc.	AMIkids Pensacola Workforce Development Program		None						Х
	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X
				None						X
	Pensacola State College	Infrastructure and Logistics Training Fund		None						X
	Tallahassee Community College	Infrastructure and Logistics Training Fund		None						X
	Walton County Schools	IT & Healthcare Certification Program		Х				Х		<u> </u>
-	IHMC	Center for Human Healthspan, Resilience and Perform	<u> </u>	X	<b>†</b>			X	1	<del>                                     </del>
_	Okaloosa School District	Al Learning Institutes		None			Х	,		<del>                                     </del>
_	Bay District Schools	Thunderbird Tech Progam	<u> </u>	None	<b>†</b>		^	Х	1	<del>                                     </del>
2.11	Florida State University - Panama City	Cybersecurity and New Technologies/ASCENT	<u> </u>	None	<b>†</b>			X	1	1
	Pensacola State College	Cybersecurity and IT Progams Expansion	<u> </u>	HOHE	<b>†</b>	Х		_^	Х	<del>                                     </del>
	Wakulla County School Board	War Eagle Career Academy	Х	<b>-</b>	<b>-</b>	^	Х	-		<del>                                     </del>
	Florida State University - Panama City	FSU - PC Collegiate Lab School	_^_	None	<b>†</b>		^	Х	1	<del>                                     </del>
_	Okaloosa School District	Nursing Expansion		X	<b>-</b>			X	1	<del>                                     </del>
	Northwest FL State College	Nursing Progam Expansion	-	_^	Х			X	<del>                                     </del>	<del>                                     </del>
	Bay District Schools	Arnold High School Workforce Training	<del>                                     </del>	Х	^			N/A		<del> </del>
	University of West Florida	Nursing Progam Expansion		X	<b>-</b>			N/A N/A	1	<del>                                     </del>
_		Construction Trades Training		X	<b>-</b>			N/A N/A	1	<del>                                     </del>
-	PRIDE Enterprises				-					<del> </del>
	Santa Rosa County District Schools	Center for Innovation	-	X	<del>                                     </del>			N/A	<del>                                     </del>	+
	Warrington Prep Academy	Rocketing to the Future	-	X	<del>                                     </del>			X	<del>                                     </del>	+
-	Florida State University	InSPIRE	-	X	<b>-</b>			X	1	<del>                                     </del>
	Okaloosa Technical College	OTC North	-	X	<del>                                     </del>			X		<del>                                     </del>
-	Gulf Coast State College	Nursing Progam Expansion	1	X N/A	1			X N/A		<del> </del>
317	Pensacola State College	A&P	-	N/A	<b>-</b>			N/A	1	<del>                                     </del>
<b> </b>								ļ	1	<b>↓</b>
<u> </u>	* 6 month COVID Extension Granted			<u> </u>	<u> </u>					<b></b>
	N/A - Not Applicable (Metrics not due at	this time)	1	1	1			ı	1	1