



Board of County Commissioners

Paul Mixon, Chairman (District 1)

State of Florida

October 18, 2024

David M. Bear, Chairman
Triumph Gulf Coast, Inc.
Attn: Susan Skelton, Executive Director
P.O. Box 12007
Tallahassee, FL 32317

Re: #43 Highway 90 East Water and Sewer Extension Okaloosa County, Florida
2024 Annual Report

Dear Chairman Bear:

Please accept the following Annual Report for progress during fiscal year 2024, ending September 30, 2024 (project status provided by Cory T. Lewis, P.E., Water and Sewer Interim Engineering Manager, and Nathan Sparks, Executive Director of One Okaloosa Economic Development Council):

Reporting Period – October 1, 2023 through September 30, 2024

The Hwy 90 East Water and Sewer Mains Extension project to the Shoal River Megasite was completed in the third quarter of 2021 (April – June 2021). The Engineering Certificate of Completion was submitted by Poly, Inc. (Poly) stating the project was successfully completed in accordance with the plans and specifications. The project was successfully completed under budget, which resulted in approximately \$409,000 of unspent grant funds. On May 31, 2022, Triumph Gulf Coast and the County entered into the first Amendment to the Grant Award Agreement and agreed to allocate the remaining grant funds to extend water and sewer mains approximately 2,500 feet down Jericho Road. This extension will provide water and sewer availability to the northern two County-owned parcels at the Shoal River Ranch.

The County amended the original Highway 90 East project contract, between the County and Poly, to include engineering services for the extended water and sewer mains along Jericho Road. This contract amendment was approved by the Okaloosa County Board of County Commissioners on November 1, 2022 and was sent to Triumph Gulf Coast to review and approve prior to execution. A second amendment was approved by the Okaloosa County Board of County Commissioners on May 16, 2023 to extend the contract between the County and Poly until January 1, 2024. The third and final amendment was approved on May 7, 2024 and has a renewed effective end date of January 1, 2025.

The County's Water & Sewer (OCWS) and Public Works departments finalized coordination in the last quarter of 2023 (Oct. – Dec.) with the proposed Jericho Road improvements which resolved conflicts with water and sewer mains. Also, Poly completed the design of the water and sewer mains down Jericho and had begun to request FDEP Permits. These permits were received in the next quarter (Jan. – Mar.). Several material delays were encountered between the first quarter (Jan. – Mar.) to the third quarter (July – Sept.) of 2024. The last delay was resolved by OCWS staff finding an alternate supplier for the remaining materials, and Triumph giving the go ahead to receive them. Once the materials were received the project was installed and tested and is in line to be completed with the Grant Award Agreement deadline of October 31, 2024.

Economic Metrics

The Triumph Gulf Coast performance metrics for this project are 250 net new jobs within three years of the last grant disbursement, such jobs being compensated at greater than the Okaloosa County average wage; OR 150 net new jobs within three years of the last grant disbursement, such jobs being compensated at least 150% of the Okaloosa County average wage; OR 500 jobs within five years of last grant disbursement, such jobs being compensated at greater than the Okaloosa County average wage; OR within three years of the last grant disbursement, a company undertakes a capital investment of at least \$25 million on the property.

As noted in our previous annual report, in July 2023 Central Moloney Inc. announced plans to construct a 300,000 SF pad-mounted electrical transformer manufacturing facility on a 48-acre site at Shoal River Ranch. As planned, the project anticipates a \$50M capital investment and the creation of 350 higher wage positions in Okaloosa County. While Central Moloney closed on the acquisition of the 48-acre parcel in November 2023, site development activities have not yet been initiated. Central Moloney CEO Chris Hart indicates that the primary reason for this delay is the complex integration effort that is now occurring as a result of the company's acquisition of Canada's largest electric transformer manufacturer (Cam Tran) in February 2024. Notably, Central Moloney has performance metrics with Okaloosa County that require them to achieve a Certificate of Occupancy by November 2026.

As present, Shoal River Ranch remains under active consideration by multiple clients representing a wide range of industry sectors. Of these, two projects – Project Opal (\$983M capital investment, 268 jobs) and Project Horizon (\$300M capital investment, 517 jobs) – have visited the property in the past 60 days. A company HQ follow-up visit to the Project Opal location is imminent.

In terms of site infrastructure, the Triumph-supported water and sewer extensions from US Highway 90 south on Jericho Road to the largest county-owned parcel were completed within the past 30 days. Meanwhile, the Florida Jobs Growth Grant-supported Jericho Road paving project will be under contract by the end of the year, with construction slated to be complete by May 2025. Last but certainly not least, the Okaloosa County Board of County Commissioners recently awarded a \$41M construction contract for the 1,250,000 GPD Shoal River Ranch Wastewater Treatment Plant. Designed to be expandable in order to accommodate future growth, this project is slated to be on-line by December 2026.

Sincerely,



Paul Mixon
Chairman, Board of County Commissioners



Board of County Commissioners

Paul Nixon, Chairman (District 1)

State of Florida

October 18, 2024

David M. Bear, Chairman
Triumph Gulf Coast, Inc.
Attn: Susan Skelton, Executive Director
P.O. Box 12007
Tallahassee, FL 32317

Re: #46 Southwestern Crestview Bypass Okaloosa County, Florida
2024 Annual Report

Dear Chairman Bear:

Please accept the following Annual Report for progress during fiscal year 2024, ending September 30, 2024 (project status provided by Roy Petrey, P.E., Public Works Engineering Manager, and Nathan Sparks, Executive Director of One Okaloosa Economic Development Council):

As Okaloosa County, its partners, consultants, contractors and permitting agencies recover from the negative economic impacts of COVID 19, work on the Southwestern Crestview Bypass has continued on course and on schedule. The Triumph Grant Award has had an enormous impact on the progress of the entirety of the project, providing both the financial and motivational impetus for the county moving forward at a steady pace, and providing added incentive to overcome the myriad obstacles posed by a pandemic, transfer of railroad ownership and nearly insurmountable slowdowns in wetland permitting. Okaloosa County is extremely grateful for the partnership forged by Triumph Gulf Coast, Inc., and is proud to report the following progress.

Funding

As noted in the prior report, Okaloosa County undertook a Bond Refinancing Issuance, secured by half-cent sales tax, with infrastructure surtax revenues committed to cover the debt service payments for the new portion of the refinancing through 2029, in order to provide up to an additional \$25 million in funding for the overall project. That, combined with previously committed County and City Infrastructure Surtax funding, CIP funds (funded through local option gas tax revenues) and ongoing TIFF fund revenues ensured the County's ability to successfully meet its financial commitments.

In 2020, the Florida Department of Transportation included its funding commitment for the I-10 interchange portion of the project in its 5-year work plan. The plan was approved and appropriated by the Florida Legislature, and the budget signed by the Governor without change to the appropriation. The Department previously selected a design-build team to complete the design details and the project is under construction with an anticipated completion date in the Winter of 2025.

Design

Immediately following the Grant Award, the County accelerated its efforts in all phases of the design of the project, with special emphasis on finalizing the line and grade for completion of the right-of-way requirements. The final design for the entire project was completed in 2020.

Right-of-Way Acquisition

Negotiations for acquisition of required right-of-way parcels began in February 2020. All of the properties required for construction of the project were acquired through negotiation or by process of eminent domain by the end of the third quarter of 2020. Of the original three parcels, one parcel settlement agreement was negotiated and approved by the Okaloosa County Board of County Commissioners on October 18, 2022, the second parcel settlement agreement was negotiated and approved on May 16, 2023, the third parcel went to trial but was settled midway through trial in June 2024. Those portions of the right-of-way to be maintained after construction by the County or City, respectively, have been identified and addressed in an Interlocal Agreement approved by both the County and the City.

Acquisition of rights to construct the bridge over the railroad proved challenging. When negotiations for the acquisition of appropriate rights to cross the railroad commenced (including acquisition of air rights, with specific elevations of the encroachment delineated across the span of the horizontal right-of-way limits) the then-recent CSX sale of the rail corridor to Florida Gulf & Atlantic Railway complicated communication and negotiation efforts considerably. During the course of those negotiations, the County discovered that CSX had actually retained the air rights in the conveyance to FG&A, resulting in the requirement to secure approvals of both the current and prior owners; the former for easement/right of entry for maintenance and the latter for the aforementioned three-dimensional area for aerial encroachment. Although challenging, the County successfully reached agreements with both railroad companies for construction and ongoing maintenance of the bridge over the railroad.

Permitting

The permitting process, as expected, proved to be one of the most difficult and time-consuming aspects of the development process. Initially, purchase of wetland mitigation credits was planned from the Gin Hole Mitigation Bank in the Yellow River and Shoal River watershed, which was on a permitting track parallel to the County's project efforts. The Covid 19 pandemic played an unexpected hand in effectively stopping progress on both the County's wetland permit reviews and the Mitigation Bank permitting. Both the US Army Corp of Engineers (USACE) and Florida Department of Environmental Protection (FDEP) ceased field/project visits by staff in response to the virus, effectively shutting down the wetland permitting processes. Ultimately, USACE transferred their permitting processes to FDEP. While that was viewed as a generally positive move for the project, the Gin Hole Mitigation Bank permitting process still remained at a standstill, leaving the County very limited, and possibly very expensive, options for moving forward.

The breakthrough for wetland permitting began to come to fruition in the form of agreement by the FDOT to allow the County to purchase some of its reserved credits for wetland mitigation from the Sand Hill Lakes Mitigation Bank in Washington County. That breakthrough was fully realized when the FDEP and Northwest Florida Water Management District (NFWFMD) acquiesced to the County's purchase of mitigation credits outside the project watershed, allowing the Sand Hill Lakes Mitigation Bank purchase of credits for the project to go through. The project is fully permitted.

After design of Phase IV of the project was complete, it was determined that project timing and economies of scale might provide the best result by allowing the contractor for Phases I-III, C.W. Roberts Contracting, Inc., to add Phase IV to its existing contract. The County solicited a reasonable negotiated price for appending Phase IV to the existing contract for Phases I-III, and secured Triumph approval for the action. The contract with C.W Roberts Contracting, Inc. was appropriately amended to add Phase IV. The work is now substantially complete for Phases I-IV with the contractor completing punch list items.

The County went out for separate bid for the Phase V and East-West Connector portions of the project and received three responsive bids from responsible bidders. After careful consideration, the County selected the apparent low bidder, Anderson Columbia, published a notice of Intent to Award, and executed the contract on November 17, 2020. The contractor's patience through the completion of the wetland permitting process was finally rewarded; the Ground-Breaking ceremony was held on September 13th, 2021, the contractor was issued a Notice to Proceed. Construction of Phase V and the East-West Connector portions of the project is still underway with a projected completion date in the Summer of 2026.

Economic Metrics

Nathan Sparks, Executive Director of One Okaloosa Economic Development Council, provided the following current perspective on the status of the Economic Metrics requirement of the Triumph Grant Agreement:

The Triumph Gulf Coast job creation performance metric in support of the South Crestview Bypass project is the creation of 1300 net new jobs within EMSI Sector 901200 during the 10-year timeframe between 2019 and 2029. The 1300 jobs must be over and above the 243 jobs that EMSI projects will be created "naturally" during the defined 10-year timeframe. Per Okaloosa County's Triumph Grant Award Terms Sheet, the starting point / baseline for EMSI Sector 901200 was 16,052 existing workers in Q3 2019. Taking this figure, along with the projected growth of 243 jobs within this sector by 2029, the forecasted workers for EMSI Sector 901200 by 2029 is 16,347. The agreed upon 1,300 increase in sector 901200 over baseline means that by 2029, Okaloosa County's employment level in EMSI sector 901200 needs to equal 17,595, (i.e., baseline projected growth of 243 from the 2019 base of 16,052, plus incentivized growth of 1,300). At the conclusion of Year 2 of the performance period, EMSI data validated that this sector employed 18,234 individuals in Okaloosa County at that time. As a result, the County's obligation to create a total of 17,595 jobs in this sector was satisfied a mere two years into the ten-year performance period.

Sincerely,



Paul Mixon
Chairman, Okaloosa County Board of County Commissioners

Wakulla County Emergency Communications System

Agreement 048

2024 Annual Report

Wakulla County entered into an agreement with Triumph Gulf Coast for funding support for a new countywide emergency communications system in January 2023. On March 20th Wakulla County entered into an agreement with Motorola Solutions to design, engineer and install the new system.

During the months of November 2023 through October 2024, Motorola, Wakulla County and Tusa Consulting worked exhaustively to make a massive amount of progress towards completion of this public safety radio system project. We will highlight significant milestones and a general update from the monthly and quarterly reports along with notes from our contract manager Joe Humphries.

General Status updates

- Site Locations- All 6 tower site locations have been secured, cleared, permitted, and construction has been completed or partially completed at all sites.
- Dispatch – Online since February 2024. Due to multiple critical failures of the existing hardware, Motorola and Wakulla County staff worked to migrate the new equipment and modify it to be backwards compatible to the prior radio system. Reconnected Moto Bridge connection to include 4 paths to connect to other agencies and counties via radio systems.
- Site progress-
 - Crawfordville- Site has been online since March of 2024
 - Smith Creek- Site has been online since May of 2024
 - Sopchoppy- Site has been online since August of 2024
 - Lonnie Raker- Site has been online since August of 2024
 - St Marks- Site has been online since Mid-October 2024
 - Otter Creek- Site tower site has been cleared by FWC, Tower foundations, and Shelter foundations have been installed by end of October 2024
- Subscriber Equipment- All subscriber equipment has been programmed and installed as needed, apart from the Wakulla County School Board.

Miles Stones

- Site acquisition and permitting- we are complete with these steps.
- Site buildouts-We are on schedule to complete build outs by mid- December with delays from scheduling and weather.

Rough Projection Timelines

November

- Receive Otter Creek Tower (5th)
- Receive and set Otter Creek Shelter (6th)
- Complete St Marks Compound (fencing, gravel)
- Site build out for Otter Creek (grounding, equipment)
- Otter Creek Tower build

December

- Antennas and Microwave Installation on Otter Creek Tower
- Program and bring in Otter Creek site into the configuration to complete the 6-site system.
- Wakulla, Motorola and TUSA start ATP's for functionality and installation signoffs.
- Wakulla and Motorola will begin coverage testing of the system.

January 2025

- Continued ATP sign offs
- Continued coverage testing with Wakulla and Motorola

February - April 2025

- Continued coverage testing with Wakulla and Motorola

May 2025

- CATP with TUSA, Wakulla and Motorola
- Final Signoff of system



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Administrative Offices | 6495 Caroline Street, Suite M | Milton, Florida 32570-4592
Office: 850.983.1877 | Fax: 850.983.1856 | www.santarosa.fl.gov

SAM PARKER, District 1
KERRY SMITH, District 2
JAMES CALKINS, District 3
RAY EDDINGTON, District 4
COLTEN WRIGHT, District 5

BRAD BAKER, County Administrator
JARED LOWE, Asst. County Administrator
THOMAS V. DANNHEISSER, County Attorney

October 20, 2024

Triumph Gulf Coast, Inc.
P.O. Box 120007
Tallahassee, FL 32317

RE: Annual Report for Project #72 Whiting Aviation Park

Dear Chairman and Triumph Board Members:

In accordance with s. 288.8016, F.S. Santa Rosa County is pleased to provide an annual report on Project #72 Whiting Aviation Park. A grant agreement was executed on January 17, 2019, providing \$8,523,655 in Triumph funding for infrastructure improvements to 40 acres at Whiting Aviation Park. The completion deadline was December 31, 2021. We are happy to report that design was completed in February 2020 and construction was completed in December 2021.

Metrics for the project included a capital investment of \$25,000,000 within three years of project completion. Santa Rosa EDO will satisfy the metric requirements by Leonardo Helicopters opening a helicopter support center at the Aviation Park.

On July 28, 2023, Leonardo Helicopters broke ground for their newest facility in the United States in Milton, FL and a ribbon cutting for their grand opening is planned for June 2025. The capital investment is well over the \$25M dollar requirement as defined in the Triumph Contract.

Please do not hesitate to contact Shannon Ogletree, Executive Director of Santa Rosa Economic Development Office, at Shannon@santarosa.fl.gov with any questions related to this report.

Sincerely,

Brad Baker
County Administrator



MICHAEL A. ADKINSON, JR., SHERIFF

Office of the Sheriff, Walton County

The grant awarded to the Walton County Sheriff's Office and Emerald Coast Technical College by the Triumph Board is nearing its conclusion. This five-year initiative has utilized funds to enhance and expand the programs offered by both organizations. The agreement outlined the issuance of 562 certificates between the start of the 2020-2021 school year and the end of the 2025-2026 school year.

Despite the immense challenges posed by the COVID-19 pandemic, we exceeded the grant's expectations well before the start of the 2024-2025 school year. This achievement highlights our agency's unwavering dedication to providing inmates with programs designed to reduce recidivism and equip them for successful reintegration into society.

Since Sheriff Michael Adkinson assumed responsibility for the Walton County Jail in 2014, he has been deeply committed to offering innovative programs for inmates. His consistent support has been instrumental in the development and implementation of new initiatives.

Thanks to the Triumph Grant, we have been able to provide a variety of programs, including ServSafe Manager certification, Anger Management, the Residential Substance Abuse Treatment (R-SAT) program, Parenting courses, OSHA 10 certification, the ADEPT-certified Heavy Equipment program, and a Commercial Driver's License (CDL) program.

We are always seeking to expand and enhance our curriculum to further improve inmate outcomes. Recently, we partnered with the University of Florida to offer a certified Bee Management program, where inmates can earn their Beekeeper Apprentice Certificate. Looking ahead, we plan to develop a mechanic program to teach inmates valuable skills in the automotive field, along with a forklift certification program to support their workforce development.

Each year, I like to highlight an individual success story that demonstrates the impact of these programs. Ex-inmate Joseph Switalski, who was released in January 2023, is one such example. Since his release, we have stayed in touch with him, and he has been employed as a Class A CDL driver with L & W Supply in Panama City. During his job interview, he shared his remarkable journey and was hired on the spot. Starting at \$26.00 an hour, Mr. Switalski has already received a \$2.00 hourly raise. He expressed his gratitude not only for the certification and skills he gained while incarcerated but also for the personal growth that has helped him navigate life's challenges. He shared that he learned far more than just truck driving—he gained life lessons that will guide him for years to come. We are incredibly proud of his success and that of others, made possible by the support of the Triumph Grant.

Stories like these remind us that we are making a positive impact in Walton County. The Triumph Board and everyone involved can rest assured that awarding these funds to the Walton County Sheriff's Office was a wise investment.

Our last deliverable is the research report being conducted by Florida State University. Florida State has completed Phase I of the project and is expected to deliver the formal project report by the end of November 2024. The report will be delivered to Triumph once reviewed by Walton County Sheriff's Office.

On behalf of the Walton County Sheriff's Office, the citizens of Walton County, and the inmates in our care, we thank you.

Sincerely,



Deann Bertram

Programs/Classification Manager
Walton County Sheriff's Office

dbertram@waltonso.org

Phone: (850) 892-8196 ext. 3124

October 28, 2024

Triumph Gulf Coast, Inc.
P.O. Box 12007
Tallahassee, FL 32317

Re: Annual Report for Pensacola International Airport MRO Project #120

Dear Chairman Bear and Triumph Board Members:

In accordance with s. 288.8016, F.S., the City of Pensacola is pleased to provide an annual report for Project #120, Project Titan. Project Titan consist of the construction of up to three additional Maintenance, Repair, and Overhaul (“MRO”) hangars (along with related infrastructure) located on the Pensacola International Airport’s MRO Aviation Campus. Such hangars are referred to as Hangars 2, 3, and 4. The total cost for design and construction of Project Titan is \$210,125,000. In April 2019, Triumph Gulf Coast and the City of Pensacola executed a grant award in the amount of \$66,000,000 to assist in the funding of Project Titan.

FUNDING STATUS

The total \$210,125,000 cost for design and construction of Project Titan has been secured through various grants and local matches. The following table shows the funding sources and cost incurred through September 30, 2024:

	Funding Source	Cost incurred thru September 30, 2024		
		Match	Triumph	Total
FDOT	\$ 48,000,000.00	\$ 20,241,357.54	\$ -	\$ 20,241,357.54
Federal EDA	12,250,000.00	12,250,000.00	-	12,250,000.00
Governor’s Job Growth Fund	18,875,000.00	18,875,000.00	-	18,875,000.00
City of Pensacola	15,000,000.00	4,888,305.48	-	4,888,305.48
Escambia County	15,000,000.00	2,931,979.37	-	2,931,979.37
VT MAE	35,000,000.00	10,490,581.32	-	10,490,581.32
Triumph	66,000,000.00	-	3,616,470.23	3,616,470.23
	<u>\$ 210,125,000.00</u>	<u>\$ 69,677,223.71</u>	<u>\$ 3,616,470.23</u>	<u>\$ 73,293,693.94</u>

The full Triumph award will be applied to the site work and construction of Hangars 3 and 4, along with administrative and shop space, asphalt connector taxiway, concrete apron, parking lots, utilities, and miscellaneous site work.

ACCOMPLISHMENTS

The City and ST Engineering marked a significant milestone in ST Engineering's continued growth and expansion in Pensacola with the official inauguration of the second of four aircraft maintenance hangars (Hangar 2) at the Pensacola International Airport's MRO Aviation Campus. The new 177,000 sq. ft hangar features two bays capable of accommodating widebody aircraft, effectively doubling ST Engineering's existing capacity in Pensacola and further solidifying its presence in the region. The hangar, which currently supports a major customer's Airbus A300 program, started operations in January 2023.

KEY MILESTONES AND TIMELINE

With the completion of Hangar 2, the City has shifted its focus to Hangars 3 and 4. In December 2022, the City published a request for qualifications soliciting a design-build firm for construction of the third and fourth MRO Hangars. Unfortunately, the responses came in over budget and had to be rejected. To reduce cost and keep the project moving forward, the City broke the scope of work into three separate bid packages: site work, vertical work, and taxiway/apron. Below is the status of the bid packages.

- The bid for site work for Hanger 3 and 4 was awarded to HG Construction Development & Investment, Inc. On October 2, 2023, the contract was reviewed and approved by Triumph staff and notice to proceed was provided. Site work was substantially completed in September 2024.
- The bid for vertical work for Hanger 3 was awarded to Roy Anderson, Corp. On June 19, 2024, the design/build contract was reviewed and approved by Triumph staff and notice to proceed was provided. Design work has commenced, and 60% design was approved in September 2024. Vertical work will commence once design has been completed and approved. As of the date of this letter, 95% design was completed and currently with City and Triumph staff for review and approval.
- The bid for engineering design services related to taxiway and apron was awarded to AVCON. On October 16, 2024, the contract was reviewed and approved by Triumph staff and notice to proceed was provided. The design service contract was executed, and design should commence in November 2024. Once design is complete bids will go out for construction.

The Design Criteria Package for Hanger 4 has been completed and the initial review by both City staff and Triumph has occurred. Once comments have been incorporated into the final package, the bid for Hanger 4 construction will be advertised. This is anticipated to occur in the fourth quarter of calendar year 2024.

In accordance with the grant completion deadline of December 31, 2026, the project remains on schedule with an anticipated project completion date in the fourth quarter of calendar year 2026.

We are grateful for the support that Triumph has shown to the City of Pensacola and look forward to seeing all the positive changes that your funding has made possible in our community. Should you have questions or require any further information, please do not hesitate to contact me.

Sincerely,



Laura Amentler
Assistant Airport Director - Finance
Pensacola International Airport

Enclosure: Site Work: Hanger 3 and 4 Photos

**Project #120 – Project Titan
Site Work Photos**



**Project #120 – Project Titan
Site Work Photos**



**Project #120 – Project Titan
Site Work Photos**





MEMO

To: Board of Triumph Gulf Coast, Inc.

From: Angela Reese, Director, Haney Technical College

Date: October 10, 2024

Re: Activity Report/ HVAC Renovation Project #143

Haney Technical College's HVAC program has achieved 826 industry certifications which surpasses the required 815 to meet Performance Metric #1. The program's completion rate for 2022-2023 was 95% which is well above the required Performance Metric #2. Current enrollment in the program is 49 students. The staff and students appreciate the financial support and continued confidence in the HVAC program. As a result of your support, students have received training on HVAC and refrigeration systems that are currently in use as well as those innovative energy efficient systems of the future better preparing them for the industry. These types of systems require a new approach and understanding to the flow of refrigerant and the devices which manage it. We strive to stay ahead of the curve on the new refrigerants and the safety concerns associated with them.

Thank you again for helping us to grow the workforce in Bay County!

Angela Reese

Angela Reese
Director, Tom P. Haney Technical College
Panama City, FL

JIM NORTON
SUPERINTENDENT



150 Middle School Road
Port St. Joe, FL 32456
850-229-8256 or 850-639-2871
Fax: 850-229-6089

December 2, 2024

STATUS UPDATE on TRIUMPH GRANTS

#148 Agri-Science Expansion: Goal of 40 certifications

#153 Unmanned Systems: Goal of 150 certifications

#180 Welding: Goal of 50 certifications

We are working diligently toward fulfilling certifications in all 3 Industry Certification programs. We are completing a cumulative report of all the certifications from 2019 to present and will have the report finalized soon.

#148 Agri-Science Expansion:

This program is at one of our high schools, Wewahitchka Junior/Senior High School. We have recruited a dedicated teacher to build this program and we have seen tremendous interest. More students have registered for the courses and they also participated in an event in November 2024 where the elementary school toured the high school students greenhouse and classrooms.

#153 Unmanned Systems:

The Port St. Joe Junior/Senior High School group participated in a community event, a Veteran's Celebration, by demonstrating their drones at the Franklin County Airshow. They have also repaired a wrecked drone with the 3-D printing machine. Dr. Fuller was present at this event.

#180 Welding:

Our Welding group from Wewahitchka Junior/Senior High School competed in Tallahassee in a welding competition in the Spring of 2024 and won first place for the second year in a row.

Partners in Education,

A handwritten signature in blue ink that reads "Melissa Hancock". The signature is written in a cursive style.

Melissa Hancock, Assistant Superintendent

www.gulf.k12.fl.us

Denny McGlon
District 1

Brooke Wooten
District 2

Cindy Belin
District 3

Marvin Davis
District 4

Ruby Knox
District 5



Franklin County District Schools
85 School Road
Eastpoint, FL 32328
Ph (850) 670-2810
Fax (850) 670-8579

October 31, 2024

Triumph Gulf Coast Project #157 Annual Summary

The Franklin County Schools have had success with this project, not only meeting, but exceeding the required outcomes for digital tools, welding and medical classes. The district will continue to earn certifications in these areas beyond the end of the grant period.

The district earned 77 digital tools and 12 welding certifications during the 2023-2024 school year. No medical certifications were earned. An introductory medical class is being offered in middle school (8th grade) to provide students with a head start into the medical program and to provide a more solid foundational knowledge before moving on to high school courses.

The district requested and received approval to extend the deadline of the project to December 31, 2025, for the purpose of completing construction on a technology facility on the Apalachicola Bay Charter School campus. The deadline extension was for construction completion only. The construction of this facility has been delayed for several reasons including COVID, cost of materials and changes in administration. Presently, the district is awaiting a contract for review from the construction company, Riley Palmer Construction, from Tallahassee, Florida. The district expects to have the contract approved by Triumph and be able to break ground before the end of 2024.

Respectfully submitted,

David Hughes
CTE Coordinator



To: Cori Henderson, Triumph Gulf Coast

From: Jonathan Hayes, City of Panama City – City Manager

Date: October 29, 2024

Ref: Quarterly Report – City’s Triumph Agreement for the Eastern Shipbuilding Project #185

The City of Panama City (the City) and Eastern Shipbuilding Group, Inc. (ESG) are communicating daily to ensure all projects are monitored and all grant requirements are accurately managed.

This quarterly report is submitted for the annual period October 1, 2023 through September 30, 2024 and the quarterly period July 1, 2024 through September 30, 2024.

As required by section 5.4 of the grant award agreement, the most recent audited financial statements of both the City of Panama City and Eastern Shipbuilding Group have been submitted via smartsheet.

As of September 30, 2024, the City had filed eleven funding requests totaling \$19,887,934.99 for construction related costs incurred in relation to Project #185, all of which have been approved by both Triumph and ESG. As of the date of filing of this report, all requested funds have been received from ESG for Funding Requests #1 through #11 and all requested funds have been received from Triumph Funding Requests #1 through #10. Funding request #11 has been approved by Triumph and is currently pending funds transfer. A summary of costs incurred to date follows:

	Total Construction Costs Incurred	Triumph Portion	ESG Match
Funding Request #1	\$ 222,892.50	\$ 171,627.22	\$ 51,265.28
Funding Request #2	526,286.55	427,870.97	98,415.58
Funding Request #3	3,495,741.41	2,842,037.74	653,703.67
Funding Request #4	1,062,814.65	864,068.31	198,746.34
Funding Request #5	2,307,032.23	1,875,617.20	431,415.03
Funding Request #6	1,989,074.08	1,617,117.24	371,956.84
Funding Request #7	3,256,969.66	2,647,916.32	609,053.34
Funding Request #8	3,087,519.23	2,510,153.14	577,366.09
Funding Request #9	1,830,521.54	1,488,214.00	342,307.54
Funding Request #10	624,947.45	508,082.27	116,865.18
Funding Request #11	1,484,135.69	1,206,602.32	277,533.37
Total Costs Incurred to Date	\$ 19,887,934.99	\$ 16,159,306.73	\$ 3,728,628.26



Updates for projects in process are as follows:

Aluminum Fabrication Building

The building is complete. The drainage system has been installed. Final payment has been made.

Phase I Uphill Bulkhead

HG Harders and Sons has completed this project, and it is closed out.

FIN Dredge Project

Diamond Services has completed the Fin Dredge Project, and this project has been closed out.

Bollard Project

Eastern Shipbuilding has completed this project, and this project has been closed out.

Mechanic Shop Building

It has been decided that we will not proceed with this project at this time.

East Ave. Drainage and Stormwater Project

CW Robert Contracting, Inc. has completed this project and working on the close out documents. Final payment has not been made.

Fender and Bumper Project

This project is out for bid. The pre-bid meeting was held on September 11, 2024. The bid opening occurred on October 9, 2024.

Status of USCG Offshore Patrol Cutter Project

ESG continues to make excellent progress on the OPC project. ESG is currently in the process of constructing OPC's #1, #2, #3 and #4. Launch of OPC #1 was successfully completed as scheduled on October 27, 2023. The launch went very well and utilized key infrastructure improvements funded by Triumph. ESG expects the first OPC to deliver in the second half of next year, and expect the second OPC will launch around that time as well.

ESG continues to execute for its customer on the OPC project for Hulls 1-4. This project, along with ESG's growth in commercial business over the last 18 months, has necessitated a continued need to grow the workforce in 2024.

The performance to date on OPC combined with the many certifications that have been acquired to various business systems has positioned the company very well to compete for and win future government work. ESG is aggressively pursuing a large Navy program called the Landing Ship Medium (LSM) that will likely have an



City of Panama City, Florida
501 Harrison Avenue, Panama City, FL 32401
(850) 872-3000 | panamacity.gov

overall contract value that is well in excess of the 25 ship OPC program. The initial contract is for six LSM's, and the Navy is planning to acquire up to 36 of these assets to fortify the Country's Pacific fleet as the threat from China increases. ESG's proposal was submitted June 13, 2024, and award of the contract is expected in the first quarter of 2025.

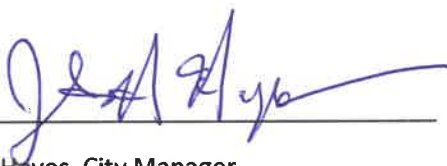
Progress towards achieving performance metrics

ESG continues to recruit employees to the community to support its commercial and government business. The company is continuing to grow its commercial business line and currently have a need to hire hundreds more craft and professional personnel. As new commercial contracts come online, the need for skilled personnel will increase over the next 12-24 months.

Mr. Rick Harper conducted an audit of the performance metrics data for the last three years on April 22, 2024. The results of the audit were that ESG had not only met but exceeded the metric requirement.

Select pictures of projects are attached.

Should there be any questions or comments concerning this report, please contact Jan Smith, City Clerk-Treasurer at 850-872-3020 or email at jasmith@panamacity.gov.

Signature: 

Jonathan H. Hayes, City Manager
City of Panama City

Date: 10/24/2024



City of Panama City, Florida
501 Harrison Avenue, Panama City, FL 32401
(850) 872-3000 | panamacity.gov

ALUMINUM FABRICATION BUILDING



RESPECT. INTEGRITY. INNOVATION. COURAGE. EXCELLENCE.



City of Panama City, Florida
501 Harrison Avenue, Panama City, FL 32401
(850) 872-3000 | panamacity.gov

BOLLARDS





City of Panama City, Florida
501 Harrison Avenue, Panama City, FL 32401
(850) 872-3000 | panamacity.gov

UPHILL BULKHEAD



RESPECT. INTEGRITY. INNOVATION. COURAGE. EXCELLENCE.



NORTHWEST FLORIDA STATE COLLEGE

100 College Boulevard, E. • Niceville, FL 32578-1347 • (850) 678-5111 • www.nwfsc.edu

Triumph Annual Report

Walton Works Training Center of Excellence – Project #187

Annual Report: November 1, 2023 – September 30, 2024

Northwest Florida State College has successfully implemented the Walton Works Training Center of Excellence project. This endeavor has resulted in a generation of certifications that significantly contribute to meeting the prevailing industry demands within the region.

Program Progress

- **Construction Trades**

- 423 certificates earned as of 9/30/2024 since grant was awarded.
- Practical, hands-on experience plays a pivotal role in shaping our students' education. Students in the Apprenticeship Carpentry Program are constructing tiny homes at the DeFuniak Springs campus to obtain hands-on experience to complement their coursework. The exterior is finished, and students are working on the interior. It is estimated to be finished by December 2024. The carpentry program at the DeFuniak Campus utilizes funds from the Youth Apprenticeship Readiness Grant Program (YARG) to assist with the Walton Works project. The connection between the Walton Works project and the Apprenticeship Program has been crucial to the success of the Walton Works project and is greatly benefiting students.
- The Construction Trades program through Walton Works has proved successful, with enrollment maxed out at 12 students for the Fall 2024 term. The Construction Trades instructor also teaches Construction Quality Management for the Army Corps of Engineers and also offers training classes to Walton County and CHELCO employees.

- **Amazon Web Services**

- This program achieved remarkable success with 31 certificates awarded as of 9/30/2024, surpassing the initial goal of 25 certificates. The College continues to offer AWS programming and works to ensure students persist in their pursuit of additional certifications.
- AWS recruitment efforts included partnering with Cox to promote AWS classes, distributing fliers at career events, and presenting the program in classes.

- **Cybersecurity**

- Cybersecurity students conducted a Florida Futures camp in cybersecurity and artificial intelligence. The camp participants were local middle and high school students interested in technology careers. The camp taught students how to configure switches and routers, perform network scans, connect to other devices on the network, troubleshoot computers for cyber threats, and how to secure local and network resources. The Artificial Intelligence camp included a presentation on how AI can be used to enhance cybersecurity tools to promote network and online safety.
- NWFSC's Cybersecurity program received a \$9,000 Perkins grant to upgrade the Uninterrupted Power Supplies for Communication closets to protect the core router and switches that support the classroom infrastructure from power surges due to storm and lightning conditions, including those at the Walton Works campus.
- NWFSC has continued to make concerted efforts to seamlessly convert certificates into college credit by utilizing an internal articulation process. Through our institution's streamlined process, students can efficiently attain both their certifications and corresponding college credit in a



NORTHWEST FLORIDA STATE COLLEGE

100 College Boulevard, E. • Niceville, FL 32578-1347 • (850) 678-5111 • www.nwfsc.edu

remarkably brief time, most often in under a week. A certification mailbox has been created to facilitate the upload and reporting of industry certificates.

- The Cybersecurity Club participated in the Florida College System's Ethical Hacking November 2023 competition and won 5th Place. The team members were a combination of collegiate high school and college students working toward their A.S. in Cybersecurity. The competition simulates real world hacking scenarios and students use their skills to protect their network.



- NWFSC continues to incorporate additional intermediate-level courses into specialized programs, thereby affording students the opportunity to gain deeper expertise within the cybersecurity field. This strategic enhancement aims to enhance students' competitiveness in the job market, equipping them with a more robust skill set. The program is working to create a Secured Operations Center (SOC) to simulate industry environments so that students can gain experience working in real world conditions required for sensitive and confidential processes. The SOC will use industry professionals to help train the students.
- Hurlburt Field Air Force Base conducted a cyber range presentation at the Niceville Campus that was open to all students. Hurlburt Field continues to be committed to assisting us in connecting our students with potential employers and offering valuable career placement services.




- The Cybersecurity Chair was inducted into the 96th Test Wing Honorary Commander Program at Eglin Air Force Base. The appointment includes a partnership with the base that will facilitate joint programs and activities to promote cybersecurity and military readiness.



NORTHWEST FLORIDA STATE COLLEGE

100 College Boulevard, E. • Niceville, FL 32578-1347 • (850) 678-5111 • www.nwfsc.edu

- The Hulburt Field team has also committed to promoting the Walton Works program by hosting one monthly event in collaboration with the Cybersecurity Club at NWFSC.
- Proximity to Eglin Air Force Base has resulted in faculty recruitment and retention challenges across technology-driven fields, including but not limited to IT and cybersecurity programs. The primary faculty serving Walton Works resigned from his position to accept a higher-wage position on base, and the College has staffed classes with adjuncts on an interim basis. The program director reached out to TechPlanet in DeFuniak Springs to assist the College in finding a local adjunct as well as our military partners.
- **Welding**
 - Since the grant was awarded, 118 certificates have been earned as of 9/30/2024.
 - The Welding Program is now fully staffed, and the DeFuniak Springs campus began offering classes again in the Spring 2024 term.
 - There is an increasing interest in the DeFuniak Springs campus, and the Welding program expects more students to enroll at the campus in subsequent terms.
 - Program completers return to the facility to hone their skills between jobs. Often, welding positions are offered as months-long assignments, with an off period until the next job. While these completers practice at the facility, they also assist current students.
- **Public Safety**
 - 326 Triumph-eligible certificates have been earned since the grant was awarded as of 9/30/2024.
 - The position of Public Safety Coordinator is now staffed, with the person working at the DeFuniak Springs and Niceville campuses.
 - NWFSC has a part-time Law Enforcement Advanced and Specialized Course Coordinator who is a full-time employee of Walton County Sheriff's Office and is tasked with meeting the course needs of agencies in Walton County to include DeFuniak Springs Police Department. This coordinator also recruits and maintains qualified adjunct instructors from Walton County. NWFSC also has several Lead instructors for our Fire and EMS programs who are employed full time with Walton County agencies.
 - The Public Safety Training Center must offer courses that are guided by program accrediting agencies with specific curriculums and hour requirements to result in certifications to meet agency needs. Speed Measurement, Breath Test Operator, and General Instructor Techniques are examples of the most requested Law Enforcement courses that result in needed certifications for the officers which helps the agencies provide services. EMS and Fire courses are offered to meet the staffing needs of Walton County agencies.
 - The program continues to appoint instructors who are residents of Walton County to teach at Walton Works, and the instructor pool in the county has grown. These instructors bring valuable insights into the local community, enabling them to better cater to its unique educational needs while instructing our students.

President/Contract Awardee Signature:  Date: 10/31/2024

FRANKLIN COUNTY

REPLY TO:
 BOARD OF COUNTY COMMISSIONERS
 33 MARKET STREET, SUITE 203
 APALACHICOLA, FL 32320
 (850) 653-8861, EXT. 100



ORIGINATING DEPARTMENT:
 FRANKLIN COUNTY ADMINISTRATION
 248 HIGHWAY 98
 EASTPOINT, FL 32328
 (850) 653-9783

QUARTERLY PROGRESS REPORT

Project Number:	#191, Franklin County Apalachicola Regional Airport		
Grantee Name:	Franklin County Board of County Commissioners		
Grantee Address:	33 Market Street, Suite 203, Apalachicola, FL 32320		
Grantee's Agreement Manager:	Erin Griffith	Telephone No.:	850-653-9783 x 158
Project Title:	Triumph – Airport Fuel Farm Project		
Report Date:	October 30, 2024		
Reporting Period:	July 1, 2024 – September 30, 2024		


Summary of project process for this reporting period:

Franklin County awarded a task order for the planning, design, bidding and construction phase services for the Fuel Farm Replacement Project at the Apalachicola Regional Airport on February 2nd, 2021. The total amount of this task order to Avcon, Inc. Engineers and Planners is \$188,455.00. To date, Franklin County has paid \$167,891 of the awarded task order for services provided through September 30, 2024. Currently, 100% of the preliminary design is complete, 100% of the design phase services are complete, 100% of the bidding phase services are complete and 80% of the construction phase services are complete.

The third construction bid solicitation (previous solicitations did not get any response from bidders) and specifications were uploaded to Smartsheet in the month of February for review. The project went out to bid on February 16th, 2023. Beginning February 16th, the bid solicitation was posted to the county website, advertised in the Apalachicola Times and the Panama City News Herald, and posted to the governmental bid platform Demandstar where it was broadcast to 266 vendors. Bids were due on March 20th and were opened publicly at the County Commission Meeting on March 21st, 2023. The county finally received one bid for the project, however, due to the rising cost of construction, the county's rural remote geographic location, and inflationary pressures in a post-COVID economic environment – the sole bid which was received (after three advertising attempts) was much higher than the approved award through the Triumph program. The county was ready to move forward with the project and Commissioners approved obligating an additional \$25,000 in airport funds as project match and to send a formal request to Triumph for the additional funds to fund the construction bid. On April 19th the county met with Triumph staff and finalized the formal request for additional funds. On April 20th the county uploaded the formal funding amendment request to Triumph Gulf Coast. At the May 11th meeting of the Triumph Gulf Coast Board, the funding amendment request for Franklin County was approved! The County Commission approved and signed the grant award amendment at the following commission meeting on May 16th. The construction contract was approved on June 6th, 2023, and a pre-construction meeting was held on June 28th. The county has issued a notice to proceed date of August 28, 2023 – the contractor had 360 days to complete all work which will was originally anticipated to be complete by August 16, 2024. On August 8th, the county granted a no-cost time extension change order with a new

project completion date of on or before November 11, 2024. This time extension was granted due to circumstances beyond the contractor's control whereas there was a delay in the shipping date for the fuel tanks. As of June 30th, the underground electrical, fencing, grading and sodding was complete.

The fuel tanks were delivered in late August and as of September 30th, all equipment has been installed and project engineers are coordinating the final fuel system testing with the contractor.

DocuSigned by:
 10/30/2024

Certified by: Erin Griffith, Fiscal Manager/Grants Coordinator, Date Signed



RICKY D. JONES
DISTRICT ONE

CHERYL K. SANDERS
DISTRICT TWO

ANTHONY CROOM, JR.
DISTRICT THREE

OTTICE D. AMISON
DISTRICT FOUR

JESSICA WARD
DISTRICT FIVE



WAKULLA COUNTY SCHOOL BOARD

69 ARRAN ROAD
POST OFFICE BOX 100
CRAWFORDVILLE, FLORIDA 32326
TELEPHONE: (850)926-0065
FAX: (850) 926-0123



Robert Pearce
Superintendent

Edward Hand
District I

Melisa Taylor
District II

Cale Langston
District III

Joshua Brown
District IV

Laura Lawhon
District V

October 29, 2024

To: Cori Henderson, Triumph Gulf Coast

RE: Wakulla County Schools – Project #198 Annual Report

Cori Henderson:

Wakulla County Schools has generated 158 drone certifications to date. We are excited to share that the drone program has been moved into the new career academy, which provides state-of-the-art classroom space. As a result, we anticipate that enrollment in the program will grow significantly.

While we have faced challenges in retaining qualified educators for the drone program, we are pleased to announce that we have recently hired two new teachers at the middle school level and retained our high school drone teacher. With this strengthened team, we expect to accelerate certifications this school year.

Thank you for your continued support.

Sincerely,

Priscilla Colvin

Executive Director of Academics



Franklin County District Schools
85 School Road
Eastpoint, FL 32328
Ph (850) 670-2810
Fax (850) 670-8579

October 31, 2024

Triumph Gulf Coast Project #200 Annual Summary

Project 200 has proven to be difficult for the Franklin County Schools to complete. The district has an extension through 2028 to meet its required metrics.

The district earned 36 digital tools and 19 drone certifications under this project during the 2023-24 school year. No certifications were earned in the construction or medical programs under this project for the school year. Students in the medical program were tested over the Certified Medical Administrative Assistant certification but none passed.

A highlight under this project was the significant increase in the number of drone certifications. The district has had difficulty managing certifications in this program primarily due to a lack of consistency in instructors. The drone program has seen six different instructors since its inception. Last school year, the instructor was able to focus the students and keep them on task to earn the certifications. With yet again a new instructor in place this current school year, the district expects to see double digits in regard to drone certifications. The current instructor is a drone pilot and is systematically and consistently guiding students through the certification process. This will be a critical year for this program since the district's contract with Unmanned Safety Institute ends December 31, 2024. The district will assume all instruction and examination fees at that point.

The medical program has suffered due to the lack of an instructor. The original instructor left with medical issues just prior to the start of school a few years ago. The district went a semester without an instructor, putting the program on hold and essentially forcing the school to start from zero. An instructor was in place by the second semester but was not a qualified medical person. The following year was the year COVID happened, once again putting the program behind. Returning from COVI proved difficult to provide CNA training due to the health and safety restrictions that were in place. The medical program has had four instructors in the past five years. The current instructor is in her second year leading the program and has it moving in the right direction. Students are currently being

prepared for exams in Certified EKG Technician (CET) to be taken in the spring semester, 2025.

In spite of being behind in the outcomes for this project, the district continues to make every effort to support instructors and students in meeting said outcomes. Instructional strategies are regularly discussed with CTE faculty that can help students be successful. Supplemental materials and other supports are provided for students in these classes through other grant funds.

Respectfully submitted,

David Hughes
CTE Coordinator



Quarterly Report (Q3) July 1 – September 30, 2024 and Annual Report

Project Name: Gulf Coast State College – Gulf Campus - Tech Center for Em Resp and Comms
 Project Number: # 202

Report Prepared by:
 Melanie A. Boyd
 Chair, Business and Technology
 Email: mboyd@gulfcoast.edu; Tel: 850-872-3839

Accomplishments of Project # 202 and Certifications awarded this quarter:
 Total Certifications Required for grant term through December 31, 2026: 763
 Total to date (Training timeframe began Q3 of 2022 – Q3 of 2024): **1434**
 Total for Quarter 3 of 2024 (July-Sept): **157**

Certificate	Total	Certificate	Total
Basics sUAS Operator	30	FEMA IS-244 Developing and Managing Volunteers	2
Esri ArcGIS Drone 2Map Basics	1	FEMA IS-700 Intro to the Natl Incident Mgmt Syst	3
Esri Getting Started Imagery Remote Sensing	1	FEMA IS-800 National Response Framework	4
FEMA IS-100 Intro to Incident Command	2	FEMA IS-906 Workplace Security Awareness	1
FEMA IS-120 An Introduction to Exercise	2	FEMA IS-914 Surveillance Awareness: What You	1
FEMA IS-200 Basic Incident Command System	2	FEMA IS-923 Radiological Emergency Mgmt	5
FEMA IS-230 Fundamentals of Emerg Mgmt	1	FEMA CDP – Hazardous Materials Awareness	8
FEMA IS-235 Emergency Planning	2	Skydio 2+ Basic Operator	30
FEMA IS-240 Leadership and Influence	4	sUAS Regulations, Safety, and Airworthiness	30
FEMA IS-241 Decision Making & Probl Solving	3	TRUST Recreational Safety Test Certificate	20
FEMA IS-242 Effective Communication	5	TOTAL	157



Detail of Training Activities:

- July 10 – The program participated in Walton County’s annual emergency operations center exercise as the air operations branch.
- July 22-26 – The TEMPEST program hosted a public-safety oriented remote pilot course for airmen from Tyndall Air Force Base and others from Bay County agencies at the Panama City Campus.
- July 29-Aug 1 – The program director traveled to the Pensacola to teach a geographic information system oriented remote pilot course on the University of West Florida (UWF) campus, which included personnel from UWF and local municipalities.

Response and Support Activities:

- July 13 – The TEMPEST program, in cooperation with the Florida State University forensic dive program, assisted the Panama City Police Department with an evidence search related to a homicide case.
- July 13 – The TEMPEST program assisted personnel at the Naval Surface Warfare Center with onboarding training for new UAS mitigation technology.
- August 7-9 – the TEMPEST program assisted U.S. Customs and Border Protection (CBP) with an investigation at the Port of Panama City.
- September 17 & 20 – The TEMPEST program facilitated refresher training on the Outland ROV 1000, and a capabilities demonstration for senior CBP officials.
- September 23 – Equipped the vehicles for deployment with overall supply/safety check and fuel preparation. Relocated sonars and drones to the North Bay campus as part of the safety procedure.

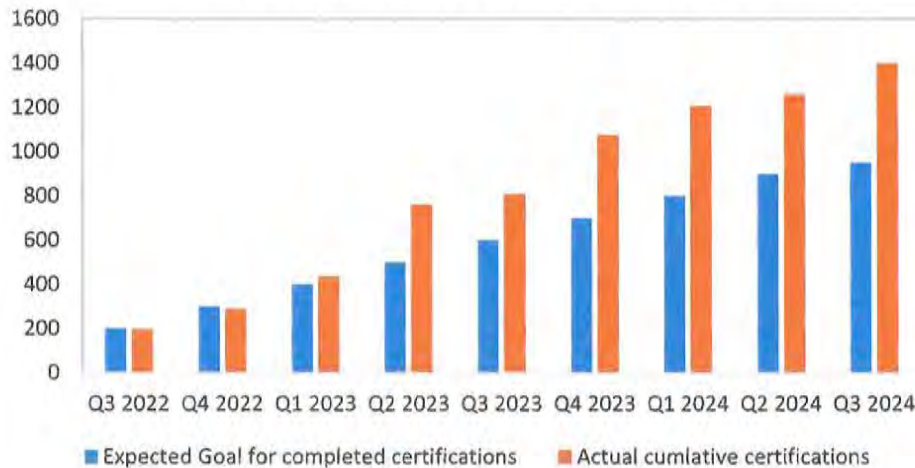
Public Outreach:

- September 6 – The TEMPEST team demonstrated the Guardian S at the Bay County Chamber of Commerce’s at first Friday event at FSU.



Performance metrics: Certifications awarded Quarter 3: July through September 2024: **157**.
 Total number of certifications earned from Q2 of 2022 through Q3 September 30, 2024: **1434**.
 *Within Q2 of 2023 (34) certificates were earned/issued through the NWS weather spotter training. Removing the certificates: **1400 certifications to date have been earned**.
 Total Certifications Required for grant term through December 31, 2026: **763**.

Expected Goal vs. Actual Cumulative

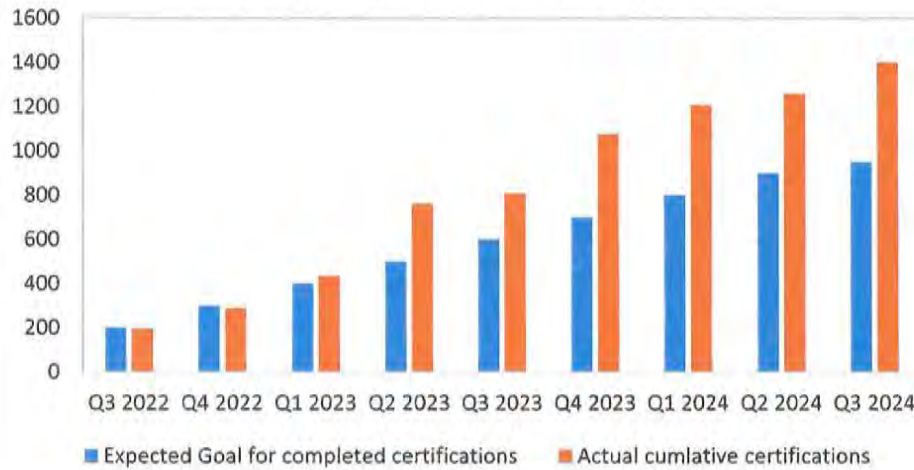


	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024
Cumulative Goal of Certs	100	200	300	400	500	600	700	800	900	950
Cumulative Completed Certs	54	196	288	435	761*	808	1075	1207	1269	1434



Performance metrics: Certifications awarded Quarter 3: July through September 2024: **157**.
 Total number of certifications earned from Q2 of 2022 through Q3 September 30, 2024: **1434**.
 *Within Q2 of 2023 (34) certificates were earned/issued through the NWS weather spotter training. Removing the certificates: **1400 certificates to date have been earned**.
 Total Certifications Required for grant term through December 31, 2026: **763**.

Expected Goal vs. Actual Cumulative



	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024
Cumulative Goal of Certs	100	200	300	400	500	600	700	800	900	950
Cumulative Completed Certs	54	196	288	435	761*	808	1075	1207	1269	1400



Melanie A. Boyd

Melanie A. Boyd, Chair Business and Technology

Glen McDonald

Glen McDonald, President

Our Mission

To empower young people to achieve their full potential.

Our Vision

To use the ocean as our classroom to prepare our students to be future leaders and responsible stewards of our environment.

Our Board

Mike Thornton- Member

Jesse Rigby- Chairman, PCMI Properties Inc

Nancy Loehr- Treasurer

Jerry Prejean- President

Justin Day- Member

October 24, 2024

David M. Bear
Chairman, Triumph Gulf Coast, Inc.
P.O. Box 12007
Tallahassee, Florida 32317

#206 AMIKids Panama City Marine Inst. STEM and Business
Entrepreneurship Labs Annual Report

Mr. Bear and fellow Board Members:

On behalf of the Board of Trustees of PCMI Properties, Inc., and related entities, thank you for your support and partnership to improve vocational training opportunities in Northwest Florida. A total of **83 industry recognized credentials** were earned by our students since the last annual report. The total number of credentials earned since the start of the grant is 272. Total reimbursement from Triumph to date is \$562,762.46, for a cost per certification of \$2,069. Total matching funds recorded to date are \$916,082.56.

Underwater Submersible Operator Training Courses

In June of 2024, our students competed nationally in underwater robotics at the University of Maryland. Last summer, we provided an introduction to underwater ROVs in a summer camp setting to middle school students. Before the start of the 2024-25 school year, we worked with the U. S. Navy Base robotics representative to design our robotics curriculum for the school year. We applied for and received grants to purchase robotics equipment that will be used in regional competitions. We coordinated with Embry Riddle Aeronautical University to receive Underwater ROV kits for students to design and build their own ROVs to use in regional competitions next Spring.

The U. S. Navy donated two SeaBotix underwater ROVs in October 2024, which will be refurbished and added to the training course. Our next series of certification classes will

occur in the Spring of

2025 with our newest crop of students in the AMIKids Maritime Academy. For next year, we intend to incorporate new ROVs into our curriculum to add an additional two certifications on industrial level ROVs.

Aviation

19 certifications including 7 FAA Remote Pilot Licenses. After opening the charter high school in 2022, our students worked their way through the pre-requisite introduction course to the sections that earned the certifications using the Embry Riddle Gaetz Aerospace Institute program model. To create a more sustainable program, we are partnering with Gulf Coast State College's Unmanned System program to establish a plan and procedure to dual enroll students in 2025. We will continue the entry level training at AMIKids Maritime Academy for the 9th and 10th grades working on UAS Safety Level 1 and FAA Remote Pilot certification and dual enroll students in the unmanned systems program for more advanced certifications related to aviation and robotics. We are hosting the local Civil Air Patrol unit and supporting their aviation program by allowing them to use the Triumph funded flight simulators in conjunction with their flying lessons program.

Construction

A total of **64 OSHA 10, NCCER Construction Safety and CORE** industry certifications were earned through two programs offered by AMIKids Panama City Institute, one for high school dropouts in our YouthBuild program and the other in the Charter High School, the Maritime Academy.

If you have any questions, please get in touch with me at (850) 919-2213.

Sincerely,

Ronald Boyce

Ron Boyce
Executive Director



Annual and Quarterly Report (Q3) July 1 – September 30, 2024

Project Name: GCSC Gulf/Franklin Campus Nursing Simulation Center

Project Number: 207

Report Prepared by:

Alexander Giles, APRN, DNP

Coordinator, Gulf Franklin Campus Nursing Programs and Simulation Center

Email: agiles3@gulfcoast.edu Tel: 850-913-3317

Accomplishments of the Program:

- 1) D105 Simulation center continues to be an essential and highly utilized for the Certified Nursing Assistant, Practical Nursing the LPN to ADN Bridge programs. All disciplines benefit from the skills practice throughout 3rd quarter 2024 with simulated patients for practice.
- 2) A building remodeled skills labs and classrooms were fully utilized for all nursing and health programs through the third quarter.
- 3) The application pool for the practical nursing and practical nursing bridge to the registered nursing degree has remained consistent and the certified nursing assistant program has also remained with virtually the same number of applicants this quarter.
- 4) Through third quarter, we have student accomplishments of 280 certifications-with a goal of 289 for the entire program- by the trend we will meet the goal 1 year early.
- 5) Modular classrooms continue to be utilized for the healthcare programs-including nursing.



Challenges Project Has Encountered/Resolutions:

1. Challenge: Obtaining qualified applicants for the Practical Nursing and Certified Nursing Assistant programs that follow through with admission.
 1. Resolution:
 - a) Continue marketing and advertising efforts to attract new applicants.
 - b) Continue partnership with Trip and other organizations to promote GFC nursing program enrollment.
 - c) Address lack of student finances and help secure scholarships and other funding to attend the nursing program.
 - d) Offer high school and other group tours of the simulation center to promote interest and enrollment.
 - e) Attend high school career days to promote GFC nursing programs.
 - f) Frequently contact applicants to encourage follow through with accepting admittance into the programs.

Assistance Required to Ensure Success of Project:

1. Ongoing support by GCSC administration
2. Vigorous marketing campaign to promote all GFC nursing programs.

Signature



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Administrative Offices | 6495 Caroline Street, Suite M | Milton, Florida 32570-4592
Office: 850.983.1877 | Fax: 850.983.1856 | www.santarosa.fl.gov

SAM PARKER, District 1
KERRY SMITH, District 2
JAMES CALKINS, District 3
RAY EDDINGTON, District 4
COLTEN WRIGHT, District 5

BRAD BAKER, County Administrator
JARED LOWE, Asst. County Administrator
THOMAS V. DANNHEISSER, County Attorney

October 20, 2024

Triumph Gulf Coast, Inc.
P.O. Box 120007
Tallahassee, FL 32317

RE: Annual Report for Project #209

Dear Chairman and Triumph Board Members:

In accordance with s. 288.8016, F.S. Santa Rosa County is pleased to provide an annual report on Project #209. The original grant agreement was executed on October 12, 2020, providing \$3,484,728.00 in Triumph funding to provide partial funding for an infrastructure project that constructed approximately 2,300 linear feet of roadway, a retention pond, and sewer improvements serving the Grantee's I-10 Industrial Park with a completion deadline of December 2023.

An amendment executed in August 2023 provided an increase of \$1,917,913.00 from Triumph Gulf Coast for a total of \$5,402,641.00 and a new completion deadline of December 2025. With the additional funding, a thirteen-acre parcel was purchased, and infrastructure improvements began. We are happy to report that the project continues to progress on budget with a total cost incurred to date of \$3,700,510.96. We are in the final stages of the initial project with the following activities complete:

- Electrical and gas services to the sanitary sewer lift station
- Start-up of the lift station performed
- Certification of Completion prepared by the Engineers of Record
- Upon receipt of acceptance by the City of Milton the Certificate of Completion will be forwarded to Florida Department of Environmental Protection for acceptance and approval to place the system into service.

Santa Rosa EDO will satisfy the metric requirements with the completion of Hershey's Ice Cream 30,000 square foot facility alone. In addition, Buffalo Rock began construction in September with an opening date planned in the Spring of 2026.

Sincerely,

Brad Baker
County Administrator



2024 Annual Report/Q3

Project Name: Gulf Coast State College – UAS Pilot Boot Camp for Exiting Military
Project Number: # 210

Report Prepared by:
Melanie Boyd, MBA, Ed.S.
Chair, Business and Technology
Email: mboyd@gulfcoast.edu

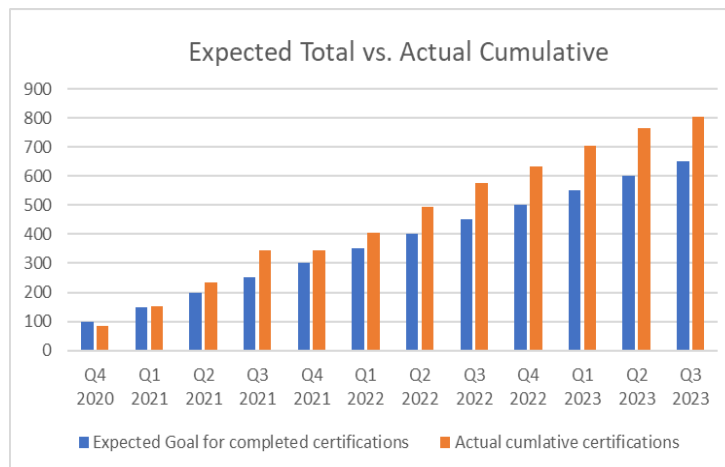
Accomplishments of Project # 210 and Certifications awarded:

Total Certifications Required for grant term through December 31, 2023: 800
Total to date (Training began Q3 of 2020): 804

Gulf Coast State College has fulfilled the commitment with USI (Unmanned Safety Institute) as of August 2023.

Performance metrics:

The total number of certifications earned from Q4 of 2020 through September 30, 2023 is 804.





**#211 – Program Report
Annual Report
October 2024**

The driving range lighting project was completed earlier in the summer, allowing for evening training to take place. This will be especially appreciated with the upcoming time change.

A request to construct a restroom facility on the far side of the driving range was approved by Triumph staff. A variety of solutions (such as traditional construction and self-contained units) are being investigated.

Deborah L. Douma

Deborah L. Douma, Dean
Grants & Federal Programs

Being a truck driver is nothing short of a revelation. It's hard to explain just how much life on the road has shaped, pushed, and taught a person. It's not just a job—it's a calling, a test, and, in some ways, a salvation.

The early mornings when the sun peeks over the horizon, as former students hit the open road, there's something almost sacred in that quiet stretch of time. Just them, the hum of the engine, and miles of open road, with the whole world awakening around them. The road teaches patience, resilience, and the art of solitude. Every mile, every challenge has carved away my doubts and made each one stronger, more certain of who they are. They are proud PSC TDTF drivers.

It's not easy, of course. There are those late-night runs through driving rain and snow, where the lines between exhaustion and determination blur. But somehow, knowing that they are carrying essential goods to people and places that need them—knowing they are part of the lifeline that keeps the world moving—gives purpose like nothing else. Trucking has given each of them a respect for the journey, for the sweat it takes to get there, and for the simple joy of accomplishing something real, something tangible.

Most importantly, it's made them part of a brotherhood. Meeting people on this road who've become like family. They look out for each other, share the stories of their lives, and remind each other that they are not alone, even when the road feels endless. Trucking has become more than a job—it's the heartbeat of their life, a connection to the world around them, and a reminder that even the longest journeys are made up of single, steady miles.

Joseph Eby – Summer 2024 B

Retired USPS Carrier. Drives with his wife all over the country. It has been his dream to spend quality time with his wife. They want to travel and experience the USA. He was so busy making a living that they could never have the time or funds to travel.

Josiah Cromer – Summer 2024 D

He has spent the last year caring for his mother during cancer treatment. She is currently in remission. He drives to help his family earn extra income, start a career and eventually start teaming with mom on the road.

Alisa Pangburn – Spring 2024 B

She is self-aware that she has made a series of bad decisions in her life. One of her best decisions was to attend Pensacola State College Truck Driving School. She needed to obtain funds to find other living arrangements. She is now doing well and has decided to stay in NW Florida.

Amanda Floyd – Spring 204 D

She and her boyfriend were living in a camper by the river. She saw her life wasting away. Billy was a truck driver and told her about our school. Never having experienced any significant success in life, she was fearful at first. We allowed her to flourish and grow as a person. She is very gainfully employed. The employer feedback to us, Amanda is the best student driver they have ever seen. She was promoted to their elite division. Next year she will receive her second promotion as a driver trainer.

Hilarie Adams – Fall 2023 B

She has spent a lot of time and money to earn a position in the medical field. Her passion for people was one of the motivating factors for her to transition into the trucking business. She felt that the insurance companies had too much influence in the medical care for her patients, rather than allowing the medical providers to do their job. She had some hesitations about the financial compensation compared to the medical field. We urged her to get her Hazmat and Tanker endorsements to go along with her Class A CDL. She is a very happy hazmat tanker driver. Financial concerns are no longer a thought. She is extremely happy about being at work, while she is on duty.



October 31, 2024

Mrs. Cori Henderson
Program Administrator
Triumph Gulf Coast
PO Box 12007
Tallahassee, FL 32317

RE: 2024 Annual Report

Dear Mrs. Henderson,

It is with great pleasure that Florida's Great Northwest (FGNW) submits this annual report on the progress we have made in 2024 with the grant awarded to us on March 3, 2020.

Our FGNW Annual Report is attached to this letter. It contains metrics regarding leads generated, company engagements, marketing events, digital marketing, and shows attended.

We continue building off the successful and award-winning "Beyond Our Beaches" campaign, which received another award from the Florida Economic Development Council this year. FGNW's marketing strategy continues to bring awareness about the Triumph Gulf Coast fund and the Northwest Florida brand through additional promotional assets and targeted strategies focused on reaching company executives and site selection consultants.

The results FGNW has had in generating job creation leads and interest for this region are evident and it is through the strong partnerships with our local communities that is making our region so successful. If you or any member of your staff or board have questions or need additional information, please don't hesitate to contact me. Thank you again for the opportunity to perform the work outlined in the grant and for entrusting us with this award.

Sincerely,

A handwritten signature in blue ink that reads "Jennifer Conoley". The signature is fluid and cursive.

Jennifer Conoley
President & CEO
850.527.0999



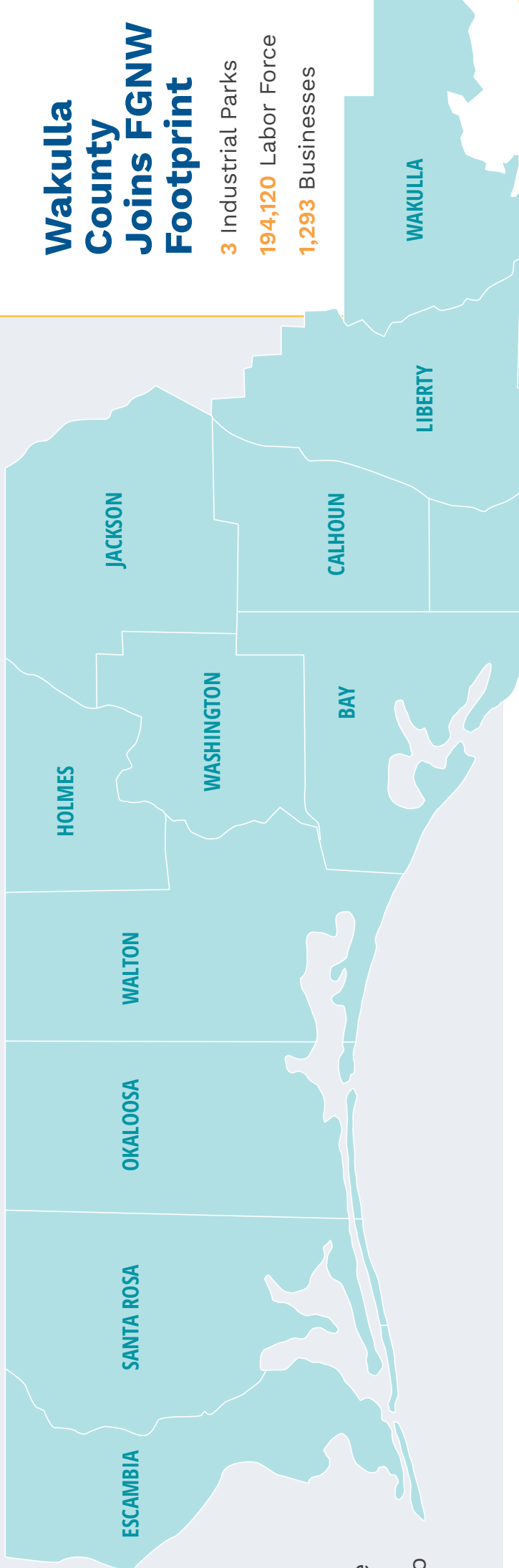
Florida's Great Northwest

GO BEYOND OUR BEACHES

2023 / Annual Report

A unified voice for Northwest Florida.

Florida's Great Northwest is the regional economic development organization for the 13-county region of Northwest Florida. Through promotion, advocacy and collaboration, FGNW is the unified voice for Northwest Florida's economic growth and diversification. We are a private sector funded 501(c)(6) organization led by professional staff and visionary leaders who focus on enhancing the region's economy.



Wakulla County Joins FGNW Footprint

3 Industrial Parks
194,120 Labor Force
1,293 Businesses

2023 Goal

Enhance Northwest Florida's competitive position through industry diversification and quality job growth.

Our Purpose



Promote

Promote Northwest Florida for economic growth and diversification



Advocate

Advocate for economic development issues that affect the region



Collaborate

Collaborate to improve regional competitiveness

Our Vision

To be the most highly effective regional economic development organization in the country with a reputation for stellar quality of service and well-designed, and well-implemented programs and strategies.



Financial Sustainability & Strategic Moves

FGNW operates on the investment of its corporate and community partners. Nearly 75% of the organization's operational funding is from the private sector.

\$53,300

In new corporate and community dues to create a stronger foundation for our emerging organization.

\$61,400

Leveraged in sponsorship dollars for regional events.

\$117,000

Secured in grant funding for marketing activities.

Strategic Activity Review









VisionFirst Advisors, an economic development strategy and site selection firm, performed a Strategic Activity Review in 2023 to assess the organization's structure and partnerships.

Two Major Outcomes from the Process:

1. FGNW's investment levels and benefits were reevaluated and changed to meet the market value of the current level of investor benefits — the first time since the organization's inception in 2000.
2. The organization's geographic footprint was expanded to include Wakulla County, making FGNW a 13-county regional economic development organization. Because of the natural marketing synergies and its eligibility for Triumph Gulf Coast, the mutually beneficial opportunities were clear. This addition allows FGNW to increase private and public investment, promote additional industrial product, a skilled workforce, a talent pipeline as well as serve a county positioned to grow in industry, employment and residents for many years to come.



Our Efforts = Investment

-  Awareness of the Region as a Competitive Business Location
-  More Business for Your Business
-  High-Skill, High-Wage Job Growth
-  Additional Tax Revenue
-  Promotion & Protection for Triumph Gulf Coast
-  Creation of Regional Champions
-  More Government Services & Infrastructure
-  Enhanced Quality of Life for Us All

See How You're Making A Direct Impact

Scan the QR Code to watch Northwest Florida. A Story Worth Telling.



Congratulations to our partners on these job creation announcements!

- Buffalo Rock | 350 Jobs
Milton
- IHMC | 24 Jobs
Pensacola
- Algoplast | 25 Jobs
Century
- GS Gelato | 35 Jobs
Fort Walton Beach
- Boeing | 12 Jobs
Fort Walton Beach
- Central Moloney | 350 Jobs
Crestview
- Premier Aviation | 250 Jobs
Panama City
- Gulf Cable | 200 Jobs
Milton

Promote

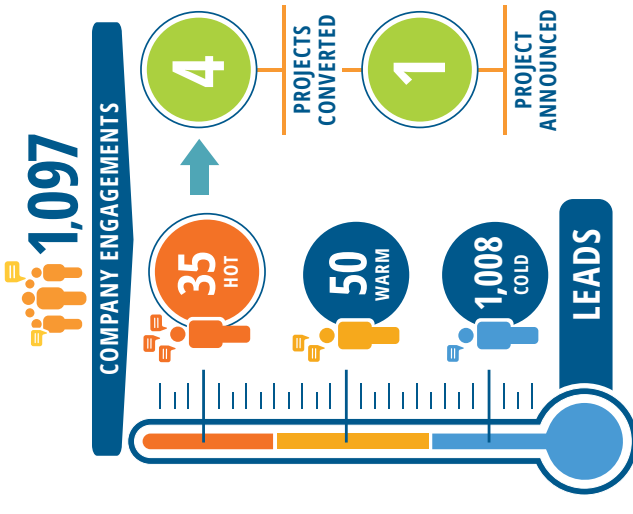
Promote Northwest Florida for economic growth and diversification

Broadcasting Northwest Florida

Our strategy to build awareness about the region through relationships with company decision makers, site selectors and other influencers is the primary focus under promotion. As we focus broadcasting the story about the region, built around our assets and advantages of doing business in Northwest Florida, we operate this ongoing strategy with **two main components**:

1 Lead Generation for Job Creation

FGNW uses a proprietary proactive lead generation method to accelerate our targeted outreach efforts. This process, fueled by artificial intelligence, creates a pipeline of leads filtered out to our county partners. **COLD LEADS** are companies that FGNW has contacted because they have shown signs of potential expansion or relocation opportunities. **WARM LEADS** are those in which the company interacts with FGNW and shows signs of interest. The intention is to build trust with the company and convert it to a **HOT LEAD** where there is more interaction. Once FGNW receives specific details about the company's growth needs, it converts to an **ACTIVE PROJECT**.



50 COMPANIES TARGETED

85 ENGAGEMENTS

2 Digital Marketing

Our digital platforms allow us to engage with site selectors, company decision-makers, and our fellow Northwest Floridians. FGNW's social media content is carefully crafted to deliver timely, industry-focused, and relevant posts that keep users engaged and not overwhelmed.

24,904 WEBSITE VISITORS
Annual Increase of 5,000 Users

5,327 NEWSLETTER READERS
Annual Increase of 2,040 Readers

2,208 NEW FOLLOWERS
Growth Across All Platforms

166,793 IMPRESSIONS
From Social Media Content

In 2023, FGNW engaged with more than 500,000 corporate executives in targeted industry sectors through Google Search Marketing and LinkedIn Ads.

Below were the top performing markets:

Boston	17,643	New York	40,769
Chicago	18,542	Philadelphia	13,481
Dallas-Fort Worth	14,495	San Francisco Bay Area	15,128
Los Angeles	22,410	Washington DC /Baltimore	17,200

2023 Highlights

Award-Winning Marketing

Building the Northwest Florida Brand

FGNW's team continues to receive recognition for their innovation, strategy, and enthusiasm from organizations like the Florida Economic Development Council and Class I of Leadership Northwest Florida.



Beyond Our Beaches

Site Selectors Inbound Mission

Creating awareness for Northwest Florida includes identifying influential people to help our region grow and diversify. One of those groups is site selection professionals who work directly with companies seeking a new location for their business operations. This year was our 3rd Annual Beyond Our Beaches Site Selector Inbound Mission, hosted in Marianna.



"I wanted to take a moment to thank you for a great visit to NW Florida last week," said Larry Gigerich with Ginovus. "I truly enjoyed the opportunity to learn more about the region and Jackson County, see some of the key assets in the area, and enjoy great food and fellowship. I do not participate in more than a couple of these types of events each year, and the time with you was very rewarding and enjoyable."

Representing Northwest Florida

One unified voice in domestic and global places and spaces for business attraction and investment.

30+ Site Selector Interactions

- Meet the Greenville Consultants
- Site Selectors Guild Partner & Fall Forum
- Atlanta Outbound Mission
- Beyond Our Beaches Inbound Mission



Trade Shows: 62 Scheduled Meetings

- MRO Americas
- NRW.Global Business Event
- SelectUSA Investment Summit
- International Paris Air Show
- CAMX | The Composites and Advanced Materials Expo
- Aviation Forum in Germany



Aviation Forum

The Airbus Suppliers Attraction Campaign Kicked Off at the Aviation Forum in Hamburg, Germany. FGNW was the Exclusive Give-Away Sponsor connecting with 800 aerospace companies.

The Airbus Suppliers Attraction Campaign Kicked Off at the Aviation Forum in Hamburg, Germany. FGNW was the Exclusive Give-Away Sponsor connecting with 800 aerospace companies.





Advocate

Advocate for economic development issues that affect the region

2023 Endeavors

- 1 Created and advocated for its 2023 Legislative Priorities.
- 2 Continued one-on-one meetings with Northwest Florida's state legislative delegation throughout the year.
- 3 Hosted Northwest Florida Days in Tallahassee during Legislative Session.



“Between the networking reception and the legislative appreciation breakfast, over 200 chamber professionals, tourism experts, economic developers, business owners and community leaders came to Tallahassee to celebrate the strong leadership we have in our 10 legislators representing Northwest Florida in our State’s Capitol. When we cross county lines and join forces as one region, we have a larger voice and make a greater impression on decision makers throughout the state of Florida.”

–Jennifer Conoley,
Event Co-host of Northwest Florida Days



Collaborate

Collaborate to improve regional competitiveness

Regional Collaboration

Difficult Conversations About Workforce

Over 100 regional leaders gathered to hear from nationally recognized workforce and data strategist Kate McEnroe. The Chicago-based consultant spoke about new insightful data trends that dispel myths related to workforce challenges.

During her presentation, McEnroe provided social demographic data, discussed public policy implications, and highlighted characteristics of a livable community. She emphasized that a growing population does not necessarily mean an increase in skilled labor talent and that access to affordable housing and childcare can impact an individual's ability to work.

“Conversations will get us farther than data, and once we are able to have some small wins, we can scale up for ultimate impact, benefiting us all in Northwest Florida.”



Leadership Northwest Florida

A program of Florida's Great Northwest Foundation

Leadership Northwest Florida is an educational program offered for professionals in all industry sectors desiring to grow their knowledgebase, network, and skillset in the 13-county region of Florida's Great Northwest footprint.

“For Northwest Florida to continue to compete, diversify, and thrive, it will take informed, dedicated leaders who understand the complex and competitive environment of economic transformation,” said Jennifer Grove, Chair of the FGNW Foundation.

The program focuses on regional collaboration through community, content, and connection. It informs participants on a holistic view of the conditions, challenges, and opportunities that are shared throughout Northwest Florida, focusing on the areas of Business Vitality, Entrepreneurship and Innovation, Infrastructure, Talent, and Quality of Life, which are the five pillars of Northwest Florida Forward, the regional strategy for economic transformation.

Class I Graduates! Class II is Now in Session...



Leadership Northwest Florida Class I 2022-2023



Leadership Northwest Florida Class II

Central Moloney, Inc. Selects Second Facility in Northwest Florida



In July 2023, Central Moloney, Inc. (CMI), a manufacturer of distribution transformers and transformer components headquartered in Pine Bluff, Ark., announced its plans to expand to a second location in Northwest Florida as they focus on their long-term growth.

The company's second manufacturing facility will be a state-of-the-art 302,000 sq. ft. building in Crestview (Okaloosa County) on a 48-acre parcel at the Shoal River Ranch Gigasite. CMI will be the first tenant of the 10,500-acre industrial property. At this facility, CMI will specialize in producing pad-mounted transformers. The cost of constructing and equipping the new advanced manufacturing facility is projected to be \$50 million, and 350 jobs are expected to be created as the company scales up to full production.

CMI's first commitment to the region was in January 2022. They selected an existing 140,000 sq. ft. advanced manufacturing facility at VentureCrossing Enterprise Centre in Panama City (Bay County) where they are producing single-phase pole-mounted transformers.

At full capacity, the two Northwest Florida locations are expected to employ 550 individuals with a capital investment of \$75 million.

"Establishing two facilities within the thriving region of Northwest Florida offers numerous advantages," said Jennifer Conoley, President & CEO of Florida's Great Northwest. "Through both manufacturing locations, a total of 830 direct, indirect, and induced jobs are projected to be created, equaling over \$46.7 million in new salaries because of the ripple effect of this high-impact industry. We are thrilled to have found a corporate partner like

Central Moloney, Inc. that is committed to long-term growth in Northwest Florida."

"We will, once again, be moving toward our commitment to become the world's premier manufacturer of electrical distribution transformers," said Chris Hart, President & CEO of CMI. "We looked at some other sites and some other locations, but quite frankly, the opportunities and incentives in Northwest Florida made it a can't-miss. Northwest Florida is the future for us."

The transformer industry has a backlog of demand because of aging infrastructure and growth demands. Customers are in high demand for these

"We looked at some other sites and some other locations, but quite frankly, the opportunities and incentives in Northwest Florida made it a can't-miss. Florida is the future for us."

–Chris Hart,
President & CEO of CMI

products, which exceeds the production capability of CMI's current manufacturing footprint as well as that of its competitors.

Florida's Great Northwest was the lead facilitator in introducing CMI's leadership team all the opportunities for business success throughout Northwest Florida. Through FGNW's strong partnership and collaboration with the county partners of the Bay Economic Development Alliance and One Okaloosa Economic Development Council, these two organizations, alongside countless partners, brought these projects to completion.



Verdell Hawkins
FGNW Chair



Jennifer Grove
Foundation Chair



Jennifer Conoley
CEO

2023 FGNW Executive Committee

Chair

Verdell Hawkins
Florida Power & Light

Immediate Past Chair

Scarlett Phaneuf
PowerSouth Energy Cooperative

Vice Chair

Nicole Gislason
*University of West Florida
Haas Center*

Secretary

Chad Pippin
White Construction

Treasurer

Kevin Bowyer
Warren Averett

Economic Development Representative

Tiffany Garling
*Jackson County Economic
Development Alliance*

Higher Education Representative

Dr. Sarah Clemmons
Chipola College

Workforce Board Representative

Michele Burns
CareerSource Okaloosa Walton

General Members

Chad Neukirch
Hensel Phelps

David Gaines
Golding Gulf Distributing

Sustaining Members

Chris Hart
Central Moloney, Inc.

Mary Swoope
Duke Energy

David Bear
The Lewis Bear Company

2023 FGNW Foundation Board of Directors

Chair

Jennifer Grove
Baptist Health Care

Immediate Past Chair

John Daniel
Beggs & Lane

Vice Chair
Rhea Goff
St. Joe Company

Secretary

Eddie Thompson
AT&T

Treasurer

Kevin Bowyer
Warren Averett

Director

John Sumrall
Trustmark

Director

Scott Shamburger
The Highland Group

Florida's Great Northwest REGIONAL LEADERS

Sustaining Investors



Cornerstone & Champion Supporters



Other Investors & Supporters

Accounting

- Saltmarsh, Cleaveland & Gund
- Warren Averett

Banking & Finance

- Centennial Bank
- Community Bank
Advocate Investor
- Farm Credit of Northwest Florida
Advocate Investor
- Navy Federal Credit Union
- Pen Air Credit Union
- Regions
- Synovus
- Truist
- Trustmark

Cities in Northwest Florida

- City of Panama City
- City of Pensacola

Construction & Engineering

- BRPH
- Culpepper Construction
- NOVA Engineering & Environmental
- The Highland Group
- Volkert
- White Construction
Advocate Investor

Healthcare

- HCA Florida West Hospital
- Pancare of Florida

Infrastructure

- AT&T
- Charter Communications
- Cox
- Northwest Florida Beaches Intl. Airport
- Pensacola Intl. Airport
- Panama City Port Authority
- Port of Pensacola
- West Florida Electric Cooperative

Law

- Beggs & Lane
- Clark Partington

Support Services & Remaining Sectors

- Buffalo Rock
- CBRE
- Cat Country 98.7 /News Radio 1620
- Duncan McCall Advertising
- Fort Walton Machining
- LandrumHR
- Liberty Partners of Tallahassee
- Opportunity Florida

Economic Development Partners

- Bay EDA
- FloridaWest EDA
- Franklin County
- Gulf County EDC
- Holmes County Development Commission
- Jackson County EDC
- One Okaloosa EDC
- Santa Rosa County Economic Development Office
- Wakulla County EDC
- Walton County EDC
- Washington County EDC

Workforce Development Investors

- CareerSource Chipola
- CareerSource Escarosa
- CareerSource Gulf Coast
- CareerSource Okaloosa Walton

Higher Education Investors

- Chipola College
- Florida State University Panama City
- Gulf Coast State College
- Northwest Florida State College
- Pensacola State College
- University of West Florida's Haas Center



NORTHWEST FLORIDA STATE COLLEGE

100 College Boulevard, E. • Niceville, FL 32578-1347 • (850) 678-5111 • www.nwfsc.edu

Triumph Annual Report Aviation Center of Excellence – Project #216 Annual Report: October 1, 2023 – September 30, 2024

Northwest Florida State College has successfully implemented the Aviation Center of Excellence project and is generating certifications that support industry demand for the region.

Program Progress

- **AMT Airframe Mechanic**

The Airframe Mechanic program has 13 students enrolled. As of 9/30/2024, students in the program have cumulatively earned 25 General certificates and 14 Airframe certificates:

Certification	New Certificates Earned*	Cumulative Total*
FAA AMT General	6	25
FAA AMT Airframe	10	14

* With added multipliers

- **AMT Powerplant Mechanic**

For the Fall 2024 semester, the Powerplant Mechanic program currently has 11 enrollees. As of 9/30/2024, students in the program have earned 55 cumulative Powerplant certificates:

Certification	New Certificates Earned*	Cumulative Total*
FAA AMT Powerplant	35	55

* With added multipliers

- **Professional Pilot Technology**

For the Fall 2024 semester, the Professional Pilot Technology program currently has 22 enrollees. As of 9/30/2024, students in the program have earned 33 pilot rating certificates.

Certification	New Certificates Earned*	Cumulative Total*
FAA Private Pilot	4	12
FAA Instrument Airplane Rating	3	5
FAA Commercial Pilot	2	3
FAA Certified Flight Instructor	1	1
FAA Ground School	10	12

* With added multipliers



NORTHWEST FLORIDA STATE COLLEGE

100 College Boulevard, E. • Niceville, FL 32578-1347 • (850) 678-5111 • www.nwfsc.edu

Triumph staff organized an official site visit and highlighted the importance of the Aerospace industry in the Triumph region. As such, they increased the value of three FAA certifications to demonstrate their importance to the Triumph region. (Note: The certification multiplier is pending Triumph Gulf Coast board approval.)

FAA Private Pilot – increased to x2

FAA Ground School – increased to x2


FAA Aviation Maintenance Technician – Powerplant – increased to x5

With these increases, our total certification count as of 09/30/2024 is 127.

Additionally, NWFSC took steps to aid potential ACE enrollees who could not pass the college entry exam by adding the option of provisional admission, removing the obstacle to entry for students. This assistance would allow students to officially enter the program and begin their academic journey into the Aerospace and Defense industry.

Success Story

In the past year, the ACE has earned authorization from the FAA allowing two FAA Designated Mechanic Examiners (DMEs) to perform Oral and Practical (O&P) examinations in-house at the ACE. O&P examinations are the final examinations a student takes before earning an Airframe or Powerplant certificate. This certification required the ACE go above and beyond the requirements for initial Part 147 certification. Our staff worked closely with the DMEs to prepare for the FAA facility audit. This achievement facilitates increased testing opportunities and better passing rates due to student familiarity with the facilities. Previously, students had to travel 56 miles one-way to be administered these examinations.

President/Contract Awardee Signature:  Date: 10/29/2024

2024

Triumph Grant Number 227 Annual Report

Improvements of the Panama City
Port Authority Intermodal
Distribution Center



PREPARED BY



**PORT
PANAMA CITY**
FLORIDA, USA



1. 250,000 Square Foot Distribution Facility
2. 60,000 Square Foot Fulfillment Center
3. Rail Transfer Facility
4. Regional Distribution Center
5. Mitigated Land (Site D)
6. 27 acres of shovel-ready industrial development site with rail access (Site C)
7. 52 acres of shovel-ready industrial development site with rail access (Site B)

November 7, 2024

Chairman David M. Bear
Triumph Gulf Coast
P.O. Box 12007
Tallahassee, Florida 32317

Re: Annual Report for Improvements of the Panama City Port Authority's Intermodal Distribution Center Award No. 227

Dear Chairman Bear,

The Panama City Port Authority is pleased to submit its annual report on grant project No. 227 to the Triumph Gulf Coast Board of Directors.

The Panama City Port Authority's Mission is to expand regional economic opportunities by providing modern port facilities, promoting trade, and supporting industrial development. The development of the Intermodal Distribution Center (IDC) is integral to attracting port-dependent manufacturing and distribution activity to the region, which



generates additional cargo activity for the Port and its service providers and creates port-related jobs within our community and region. Since the construction of the initial 150,000 square-foot distribution warehouse in 2013, the

Port Authority has continued to invest in IDC through expansion of its distribution warehouse, increased road and rail capacity, expanding transload services, and attracting new logistics companies.

The Triumph Gulf Coast grant award of \$3,000,000.00 was critical for continued site infrastructure improvements. With the Port Authority providing \$1,500,000.00 for the local match, an additional fifty-four acres of shovel ready sites zoned for heavy industrial development, with rail and highway connectivity, were developed. This project also included the construction of two additional stormwater retention ponds and extending Commerce Boulevard to access the newly expanded industrial sites. Emerald Coast Site Construction (ECSC) performed the site improvements. Construction commenced on April 5th, 2022, and completed on April 21st, 2023. The completed sitework project represents an investment of \$5,047,422.25 including design, engineering, and construction. In addition, the City of Panama City invested \$1,2238,532.20 into the design, engineering, and construction to extend Commerce Boulevard to access the newly improved industrial sites and the new FedEx Ground Distribution Facility.

The IDC is becoming an emerging hub for logistics, fulfillment, and transload activity. The Port Authority approved plans for the conversion of an existing sixty-thousand square foot distribution center into a last-mile fulfillment facility for “Project Rainforest” which is expected to start operations in the first quarter of 2025. The Port Authority has also attracted new transload business at the IDC Bulk Transfer Facility, entering into a multi-year User Agreement for EcoMaterials to transload refined, green-cement alternatives from rail to truck for distribution throughout northwest Florida.



Additionally, the Port Authority celebrated an important milestone this year, transloading the first export shipment of bulk agriculture commodities from rail to ocean container for shipment to Mexico. Building on this momentum, the Port Authority continues to actively market the IDC improved sites and capabilities to port-dependent manufacturing and logistics prospects.

We appreciate the tremendous support of Triumph Gulf Coast, our community, and Northwest Florida as we work together to create global trade opportunities and further strengthen a vibrant economy. Please feel free to contact me anytime if I can answer questions or discuss this project.

Sincerely,

A handwritten signature in blue ink that reads "Alex King". The signature is fluid and cursive, with the first letter of each name being capitalized and prominent.

Alex King
Executive Director

Cc: Ms. Cori Henderson
Ms. Susan Skelton
Dr. Rick Harper

A. Russell Hughes
Superintendent of Schools



WALTON COUNTY
SCHOOL DISTRICT
2023 Annual Report
Walton County School District
Project #230

145 Park Street
DeFuniak Springs, FL 32435
850.892.1100
Fax 850.892.1191
www.walton.k12.fl.us

Walton County School District's 2024 Annual report of activities for meeting the terms of the Walton County School District Project #230 Grant Award Agreement.

Building Renovation and Equipment

**Triumph Grant #230: Walton School District IT and Healthcare
2024 Annual Report**

ECTC- Nursing Center- Construction Update

The scope of work includes ~4,500 SF of new construction and renovation/remodel of ~9,200 SF. This design provides better use of existing space by creating simulation labs with control rooms, mock hospital restrooms, larger phlebotomy classrooms, a new testing lab, and new pharmacy classroom, lab, hospital pharmacy, and mock pharmacy. ECTC has also been approved to begin an RN program. In the third quarter of 2024 the following work was completed: completion of slab rough ins, the slab was completed end of July, framing completed in August, electrical rough ins completed in September, and the mechanical mezzanine. The total completed work to-date amount at 9/30/2024 is \$412,262.15 with a balance to finish amount of \$2,582,121.85. This accounts for 13.77% of the total contract amount of \$2,994,384.



Magnet Innovation Center- Construction Update (Match Only)

The scope of work includes the construction of Building One with 36% of the building to include innovative classroom/lab space designed for ECTC functions for ~3016 SF of the to ~8,415 SF. In the third quarter of 2024 the following work was completed: existing building one was demolished and debris removed from site, site work and pond were completed, aggregate piers installed, footers and foundation completed, and the entrance was widened for crane and precast access for precast building to be placed in October. The total completed work through 9/25/24 amount is \$1,391,471.02 the match amount of 36% is \$500,929.57. This accounts for 21.27% of the total contract amount \$6,541,425.



Supplies and Materials Cert Prep

Walton County School District agreed to provide \$63,500 in supplies and materials/cert prep for the total grant period. A list of the 6,078 industry certifications earned as of October 31, 2024 is attached to the #230 Smartsheet. Total number of certificates or milestones validated as of May 13, 2024 are 4,916. #230 has exceeded our Total Certificates to be granted per agreement of 2,535.

Walton County School District will request reimbursement in the amount of \$67,500 for supplies & materials fees and for cert prep.



PANTHER POST

STUDENT SPOTLIGHT

CONGRATULATIONS, ROWAN!



Rowan is a senior who has recently been awarded St. Joe Community Foundation's *No Ordinary Joe Scholarship*! We are so proud of Rowan and his continuous dedication to his studies and this school. Since his freshman year, Rowan has never failed to bring joy and laughter into the classrooms of MIC. The *No Ordinary Joe Scholarship* is awarded to students who demonstrate exemplary leadership as well as academic excellence. These selected students show true dedication to their community and their fellow peers. Rowan has demonstrated these qualities by assisting the upcoming ninth graders in the beginning of the year, volunteering to DJ several of our school dances, and getting all As in his AP courses this past semester. During his time at the Magnet Innovation Center, Rowan has chosen to participate in several of our magnet programs, and he is currently in the culminating course of the Biomedical Science magnet program while being simultaneously enrolled in multiple AP classes, including AP Calculus BC. He just completed his BACE examination which certifies students to be Biotechnician Assistants and allows them to work in medical and science laboratories. Rowan has declared Florida State University as his college and cannot wait to attend in the fall. We are so excited to see where Rowan goes in his future, and we will miss him dearly after he graduates from our school!

Emerald Coast Technical College 2023

Combined CPL Report Data:

Completion Rate: 91%

Placement Rate: 87%

Licensure Rate: 86%

Emerald Coast Technical College -Main Campus

2023 Annual CPL Report Data:

Completion Rate: 91%

Placement Rate: 87%

Licensure Rate: 86%

Emerald Coast Technical College @ Magnet

Innovation Center - Watersound Campus

2023 Annual CPL Report Data:

Completion Rate: 100%

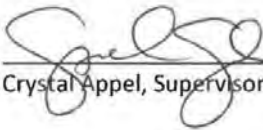
Placement Rate: 100%

Tuition Waivers/Supports & Accred. Fees

Triumph agreed to reimburse \$168,500 to the Walton County School District for tuition waivers/supports & accreditation fees for the total grant period. Walton County School District will request reimbursement for accreditation fees and tuition waivers.

Personnel

Walton County School District agreed to provide \$720,000 in personnel for the total grant period. Emerald Coast Technical College advertised for a position and hired two instructors. Walton County School District will request reimbursement in the amount of \$180,000 for personnel fees at Emerald Coast Technical College.



Crystal Appel, Supervisor of Curriculum and Instruction

Crystal Appel, Supervisor of Curriculum and Instruction

Date: October 31, 2024



October 30, 2024

Grant Award #233

Triumph Gulf Coast
P.O. Box 12007
Tallahassee, FL 32317

Subject: IHMC 2023 Annual Report

Dear Triumph Gulf Coast,

The Florida Institute for Human and Machine Cognition (IHMC) is proud to report that it continues to make great progress on the execution of all aspects of the grant award agreement. Specific performance metrics include:

- Performance Metric 1: Since receiving its Triumph Grant award, IHMC has been awarded approximately \$20.5MM of the total required \$58MM in competitively awarded human performance and resilience related research grants/contracts. Additionally, IHMC has significantly exceeded its pre modification #2 construction match requirement.
- Performance Metric 2: In year three (3) of the grant, IHMC conducted its final four quarterly commercialization roundtable meetings and provided substantive collaborative assistance and mentoring related to business operations, strategic planning, financing, partnerships, product launch, and research related subject matter expertise to twenty (20) local companies, all of which are listed below:
 - Sovereign Ships
 - AREF
 - Swell Ride
 - IRIS
 - Joe Hobbs Design
 - Speak to Inspire
 - Tacaro Blue
 - Screen Corp
 - Mediatechdiret.com
 - Chaos Audio
 - Gulf Coast 3D
 - Key Tutoring
 - JAG
 - Wellin5
 - Extreme Tactical
 - Morbi
 - Snap Soccer
 - Oakleaf Gold
 - Rocket Drone
 - Mappica

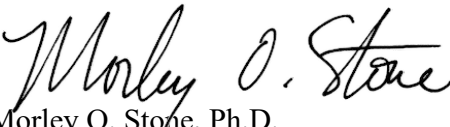
Since our initial receipt of Triumph funding through October 18, 2024, IHMC has hired 29 professionals, which is well above the 18 opportunities identified in our initial proposal. As noted above, all the 29 employees listed below were initially hired with the full support of Triumph funding; however, all but nine (9) have transferred entirely to research funded projects, as indicated with a “Non-Triumph Funding: 100%” sub-bulletin.

- Greg Addison
 - Non-Triumph Funding: 100%
- Henry Arnold
 - Non-Triumph Funding: 100%
- Sophia Bamman
 - Non-Triumph Funding: 100%
- Andrew Bellina
 - Non-Triumph Funding: 100%
- Drew Cranford
 - Non-Triumph Funding: 75%
 - Triumph Funding: 25%
- Brady DeCouto
 - No longer with IHMC
- Nicole Esposito
 - Non-Triumph Funding: 100%
- Zachary Graham
 - Non-Triumph Funding: 100%
- Robert Higgins
 - No longer with IHMC
- Tad Ihns
 - Triumph Funding: 20%
- Brian Jalaian
 - Non-Triumph Funding: 100%
- Amritpal Kaur
 - Non-Triumph Funding: 100%
- Sam Lensgraf
 - Triumph Funding: 100%
- Jeremy McAdams
 - Non-Triumph Funding: 100%
- Kana Meece
 - Non-Triumph Funding: 100%
- Konstantino Mitsopoulos
 - Non-Triumph Funding: 50%
 - Triumph Funding: 50%

- Katherine Mortimore
 - Non-Triumph Funding: 100%
- Mark Orr
 - Non-Triumph Funding: 30%
 - Triumph Funding: 70%
- Trevor Perry
 - Non-Triumph Funding: 85%
 - Triumph Funding: 15%
- Mary Rice
 - No longer with IHMC
- Amy Rose
 - No longer with IHMC
- Benny Ruiz
 - Non-Triumph Funding: 100%
- Josh Ruth
 - Non-Triumph Funding: 25%
 - Triumph Funding: 75%
- David Selby
 - Triumph Funding: 100%
- Craig Tuggle
 - Non-Triumph Funding: 100%
- Katherine Vanselow
 - Non-Triumph Funding: 85%
 - Triumph Funding: 15%
- Mark Williams
 - No longer with IHMC
- Rachel Wright
 - Non-Triumph Funding: 100%
- Meredith Yeager
 - Non-Triumph Funding: 100%

In addition, IHMC has purchased over \$10MM of human performance and resilience supplies and equipment, which has afforded us the opportunity to compete for research opportunities that we once reserved for well-funded universities. IHMC sincerely appreciates its collaboration with the Triumph Gulf Coast staff and their exceptional support and partnership.

Sincerely,


 Morley O. Stone, Ph.D.
 Chief Executive Officer



PORT ST. JOE PORT AUTHORITY

101 Good Morning St, Ste 103
Port St. Joe, FL 32456-4770
Phone: (850) 229-5240

Triumph Gulf Coast

Port St. Joe Port Authority

Project #237

Annual Report October 25, 2024

Currently the project has not started. The Port Authority is still trying to procure the remaining funds needed to start the project. The Port Authority had requested an extension of time to start and complete the dredging project, which was granted by Triumph Gulf Coast.

Guerry P Magidson, Sr.
Chairman



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Administrative Offices | 6495 Caroline Street, Suite M | Milton, Florida 32570-4592
Office: 850.983.1877 | Fax: 850.983.1856 | www.santarosa.fl.gov

SAM PARKER, District 1
KERRY SMITH, District 2
JAMES CALKINS, District 3
RAY EDDINGTON, District 4
COLTEN WRIGHT, District 5

BRAD BAKER, County Administrator
JARED LOWE, Asst. County Administrator
THOMAS V. DANNHEISSER, County Attorney

October 20, 2024

Triumph Gulf Coast, Inc.
P.O. Box 120007
Tallahassee, FL 32317

RE: Annual Report for Project #240 SRIPE

Dear Chairman and Triumph Board Members:

In accordance with s. 288.8016, F.S. Santa Rosa County is pleased to provide an annual report on Project #240 Santa Rosa Industrial Park East. A grant agreement was executed on December 31, 2020, providing \$6,000,000.00 in Triumph funding to provide funding to construct 1.5 miles of roadway and utility-related infrastructure servicing the Santa Rosa Industrial Park East located at Highway 87 approximately 2 miles north on Interstate 10 to support Project Induction and/or other companies as well as other future tenants of the park.

A first amendment to Project #240 was granted changing the "Completion Deadline" as set forth in Section 5.1 of the Agreement to December 31, 2027. The project has been completed below budget with a cost incurred to date of \$5,895,166.97. Santa Rosa EDO has a LOI on a 40-acre lot and is actively marketing a 25-acre parcel to various manufacturing companies. In addition, Specialized Products also known as Project O'Brother has broken ground on their new facility with a grand opening anticipated in 2025.

Please do not hesitate to contact Shannon Ogletree, Executive Director of Santa Rosa Economic Development Office, at Shannon@santarosa.fl.gov with any questions related to this report.

Sincerely,

Brad Baker
County Administrator

SUPERINTENDENT OF SCHOOLS
MARCUS CHAMBERS

ATTORNEY TO THE BOARD
C. JEFFREY McINNIS

OKALOOSA COUNTY SCHOOL DISTRICT



CAREER AND TECHNICAL EDUCATION

BOARD MEMBERS

TIM BRYANT
LINDA EVANCHYK
MARTI GARDNER
DIANE KELLEY
LAMAR WHITE

Grant #: 243
Project Title: Artificial Intelligence Learning Institute
Grantee Name: Okaloosa County School District
& Address: 1030 Titan Court
Fort Walton Beach, FL 32547
Telephone: (850) 833-3100
Project Period: Q3 and Annual Report
Date: October 31, 2024
Prepared by: Jennifer Beasley, Program Director *JB*

During the 2023-2024 school year, 416 students completed classes in the Artificial Intelligence program at the middle school and high school level an increase of 36% from the prior year. Our teachers and students had a very successful year earning 262 industry certifications putting us ahead of our goal of 200 certifications for the year.

We ended our partnership with the University of Florida at the end of February and are grateful for the lessons learned and collaboration spent with Jared Carter in our monthly meetings. In addition to that Professional Learning, we also hosted Professional Learning days in April to help teachers prepare for the final stretch of testing. Latavia Deliford, our lead teacher, lead the Professional Learning and was well received by the teachers.

The AMPD Advisory Board suggested attending the TeCMEN meetings (Technology Coast Manufacturing and Engineering Network). This group will the board to partner with local industry members in Science, Technology, Engineering and Math industries to help find and provide internships for our students in the fourth year of the program.

Plans were finalized this summer to begin renovations for the Crestview High School AI classroom. Construction should begin early in the second semester with completion by the start of the upcoming school year.

ThunderBird Tech Triumph 244

The 2024 year has been a successful year for all of the participants in the Tyndall “Tech-No-Birds” program. Students enrolled in the summer camp earned 30 FAA UAS Recreational Trust safety certificates. The after-school club has over 30 students in participation and 10 students have recently begun working on digital tools certification (ICT Fundamentals). These students participate in open house activities to showcase their skills with flying drones and robots that move as directed by student input code.

In the coming months Tyndall students will participate in a field trip to Haney Technical College where they will meet with instructors and students to learn about the programs at Haney. The new year will bring further opportunities for students to experience flying drones indoors through an obstacle course designed with input from the Arnold High School drone program.

Jonathon Moore

Jonathon Moore

CTE Supervisor

Bay District Schools

The photos below are from the recent back to school open house. The students who participate in the after school program showcased their robot skills to the parents and families.





ASCENT 2024 Annual Report



October 29, 2024

RE: Proposal #246 – FSU Panama City ASCENT Cybersecurity

Dear Triumph Staff and Members of the Board,

We remain committed to the success of the ASCENT Project. Attached you will find our annual report for 2024 which outlines our progress and achievements for the past year. Additionally, this also serves as our Q3 report.

If needed, we will be glad to answer any questions or provide additional information.

Respectfully Submitted,

DocuSigned by:
Randall Hanna
60CEE11151A846F...

Randy Hanna,

Dean FSU Panama City

ASCENT 2024 Annual Report

Table of Contents

Sections	Page(s)
(A) Table of Contents	2
(B) Project Summary	3
(B1) Progress of Project	3
(B2) Costs incurred	F1
(B3) Student Attainment/Certifications earned	3
(B4) Evidence of affected counties	4
(C) Detailed Project Update	5
(C1) K-12 Community	5-6
(C2) Colleges and Universities	7
(C3) Community Outreach	7
(C4) Industry Partners	8
(C8) Grant Submissions	8
(D) Timeline of Activities	9-10
(E) Emphasis Areas and highlights	11
Appendices	F1
(B2) Costs incurred	

ASCENT 2024 Annual Report

B. Project Summary

1. Progress of Project –

Beginning our second summer, we expanded our T3 offerings and continued to recruit teachers throughout the eight counties. During our second summer we garnered a \$250K USF grant that allowed us to launch 7 outreach initiatives including summer camps spanning Escambia to Apalachicola. We were able to execute the USF grant, start to finish in less than 4 months. This initiative further expanded our efforts supporting non-profits utilizing the models established in our first year.

As we embarked upon our second operational year, we further expanded support of our homeschool initiatives, and began efforts to officially stand up the Office of Professional Engagement and Learning (OPEL). In October of 2023 we held our first Security+ bootcamp that yielded an 80% pass rate, all students were stationed at either NSA Panama City or Tyndall AFB. In April of 2024 we launched our first Project Management bootcamp. 16 individuals participated in the training, three have tested, two have passed and the remaining trainees have completed their PMP applications and are studying for the exam. In partnership with BDS, we also received approval in November of 2023 to expand into Elementary School to push Digital Tools/computer skills into 4-6th grade and expended \$56K towards this effort. Additionally, just prior to coordinating support, we launched a test trial at Tyndall Elementary school where 83 students earned Google slides certifications. More importantly, this partnership assists in developing a solid pathway for K-12 students to obtain higher level certifications by high school.

ASCENT partnered with the Florida Department of Corrections submitting for Pathway's 5 grant, which unfortunately was not received. However, from this work, a small grant is on the horizon and efforts are moving towards development of Entrepreneurship and Small Business Certification curriculum focused on a smaller scale effort working with inmates scheduled for release.

We launched our third summer of T3 and expanded course offering to 45 teachers who earned a combined 125 certifications over the course of the summer training including DigiComp, Cyber Citizen, Python Programmer (PCEP), and WordPress Certified Editor. On the student side we ran 7 camps, and our students earned nearly 50 certifications during this time frame. More importantly, many of these camps served as the launch pad for year-round programs.

2. Costs incurred to date – Appendix F1

3. Student attainment towards 3280 certifications, Year 2 goal – 351, Total earned: 587 TOTAL to date: 946

ASCENT 2024 Annual Report

FIRST Report

Q4 2024 Pass	Certification Totals
CompTIA Cloud+	1
CompTIA Security+	10
Tosa Google Docs	98
Tosa Google Sheets	18
Tosa Google Slides	150
Total	277

Third Report

Q2 2024 Pass	Certification Totals
CompTIA A+	1
CompTIA CASP+	1
Tosa CyberCitizen	19
Tosa Google Slides (Tyndall Academy)	83
Totals	104

SECOND Report

Q1 2024 Pass	Certification Totals
CompTIA Linux+	1
CompTIA Security+	2
CompTIA A+	1
CompTIA CASP+	1
TosaDigComp	1
WordPress Certified Editor (WCE)	1
Total	7

Fourth Report/Annual

Q3 2024 Pass	Certification Totals
WordPress Certified Editor (WCE)	29
Tosa WordPress Cert Exam	1
Tosa Google Slides	47
Tosa Google Docs	37
Tosa Google Sheets	25
Certified Python Programmer (PCEP)	6
CompTIA A+	1
CompTIA CASP+	1
CompTIA CySA+	1
CompTIA Sec+	3
TOSA Adobe Photoshop	1
Tosa CyberCitizen	11
Tosa CyberCitizen Jr.	13
Tosa DigComp	3
Tosa DigComp Jr.	12
Tosa Excel 365	1
Tosa Graphics Certified User Adobe	3
Tosa Power Point 365	1
Tosa Word 365	2
Totals	198

ASCENT 2024 Annual Report

- 4. Evidence of residents in affected counties, and/or mil, mil spouse, mil dependent who are stationed at one of the affected counties:**
- a. Summer camps held in Escambia and Apalachicola focused specifically on economically disadvantaged communities.
 - b. Security+ training was held in September and included 16 military members from Tyndall AFB and NSA Panama City. PMP course that included 16 military members from Tyndall and NSA Panama City, as well as a CISM course for Tyndall with 10 students.

ASCENT 2024 Annual Report

C. Detailed Project Update

1) Timeline

October:

10/5 – Google Docs testing at Maritime Academy

10/11 – Briefed Communications Squadron about Certification Opportunities 10/12 – Google Slides testing at Maritime Academy

10/13 – 1st Annual Military Show Case on Tyndall AFB Flight line 10/19 – Google Sheets testing at Maritime Academy

10/20 – Meeting with Gulf County School Board to explore ASCENT partnership/outreach

10/31 – Google Docs testing at Bay High School

November:

11/2 – Google Slides testing at Bay High School

11/6 – Google Sheets testing at Bay High School 11/14 – Google Slides testing at Mosely High School

11/27 – Elementary CTE Planning with Bay District School – Digital Literacy in 4-6th grades

December:

12/5 – Google Docs testing at Mosley High School 12/8 – Naval Action Planning Meeting

12/12 – Google Slides Testing at Palm Bay Prep Academy 12/13 – Google Docs Testing at Palm Bay Prep Academy 12/14 – Google Sheets testing at Palm Bay Prep Academy 12/15 – LEAD Coalition Planning Meeting

12/18 – Winter Break

January:

1/8 – Met with FSU College of Music to explore presentation at Expo 1/8 – Met with FPL Foundation to explore donation possibilities

ASCENT 2024 Annual Report

1/9 – FSU Choose outreach 1/17 – Salesforce Onboarding
1/18 – Solid works for Rocket Club Discussions
1/22 – Met with Deane Bozeman in preparation for Technology Expo 1/25 – Met with BDS to explore Digital Tools initiative
1/29 – College of Music/Tech Expo walk through

February:

2/1 – Follow up with BDS regarding expansion initiatives
2/5 – Met with Navy Leadership to explore military training opportunities 2/6 – FSU Choose interview exploration
2/9 – LEAD Coalition to discuss launch of Tech Tuesday project expansion 2/12 – Met with Pearson Vue regarding Select Site Application
2/26 – Florida Power and Light Check Presentation - \$50K

March:

3/1 – Met with PMI Platform Partner to begin administering PMP exams 3/2 – Technology Expo
3/6 – Met with Florida Department of Corrections to explore Pathways Home 5 grant 3/9 – Held first ever SAT Testing under new testing center at FSU PC
3/13 – Meeting to introduce new ASCENT Director and explore partnership expansion with KuKua 3/26 – iCampPC camp planning session

April:

4/5 – Met with BDS to discuss Triumph rewrite
4/10 – Met with MEI to explore summer outreach efforts 4/15 – Began PMP course
4/30 – Met with Walton County Library to explore partnership

May:

5/7 – Pearson Vue visit to explore Select Site status & testing expansion for FSU PC 5/9 – Met with Dr. Martin to explore opportunities to further support Merritt Brown 5/13 – Meeting with PAEC to discuss presentations

June:

6/13 – Met with Udemy Business to discuss renewal
6/17 – Began camp outreach efforts (see K-12 section for details)

July:

7/8-11 & 7/15-18

iCamp

- Week three of FSUs iCamp was centered around web design. The students learned how to create a website using WordPress for the small business they developed.

ASCENT 2024 Annual Report

Eleven students passed their certifications to become WordPress Certified Editors, with one student scoring perfectly.

- Week four of iCamp consisted of all things new and emerging technology. Students learned about Artificial Intelligence and how to write prompts and utilize this new technology appropriately. They also learned about digital marketing for their small businesses, how to pilot drones and use them for marketing applications, the origins of cryptocurrencies, and much more. Students also had an opportunity to participate in an eSports competition with the Florida State Panama City eSports team.

T3

- In week three of T3 (Teaching Technology Together) Academy for teachers, 15 teachers continued to work on their Python certifications while another 30 teachers studied using Google applications in the classroom. These applications included Google Docs, Slides, and Sheets. Throughout this week of testing, teachers earned over 75 Google certifications.
- The final week of T3 was week four, and we wrapped up the Python training course. Thirteen teachers earned their PCEP, the Certified Entry-Level Python Programmer. The final week also included Adobe Photoshop and Illustrator training, resulting in nine certifications in Adobe.

Outreach Camps

- ASCENT sponsored a weeklong summer camp at Girls Inc. from July 22 – 26, 2024. At the camp, 18 girls studied for a certification test in Google Docs while the younger girls learned computer coding with Minecraft. Three students earned Google certifications. We took 20 laptops to Girls Inc. to help support the technology training.
- ASCENT also sponsored a two-week camp at Camp Unlimited from July 29 – August 2 and August 5 – 9, 2024. Week one covered coding and robotics with FIRST Lego League and FIRST Tech (robotics) Challenge. Week two covered coding for 3D printing, AutoCAD, and laser printing.
- On July 18, 2024, ASCENT accepted nearly \$123,000 from The St. Joe Community Foundation to fund Integrated Technology Clubs for the 24-25 school year and iCamp Summer 2025.

August:

- Integrated Technology Clubs began ramping up for the school year in August. Nineteen clubs are signed up for this year.
- ASCENT took 14 computers from the community computer lab cart to the new St Andrew Bay STEM school to support a partner teacher with her digital design class. This teacher will teach the Adobe Suite of digital design applications, including

ASCENT 2024 Annual Report

Photoshop, Illustrator, and Premier Pro. At this point, five students have earned their Photoshop certifications.

September:

- ASCENT partnered with Bay District Schools to help train 6th through 8th-grade teachers using the TOSA platform for certification testing this year. On September 18, 2024, ASCENT provided training on the TOSA platform and Google Suite project-based learning to help teachers prepare for teaching the Google certifications in the CTE classrooms this school year.

2) Grant Submissions to date:

- (1) IT Cyber Pathways – April 2022, Not Awarded
- (2) St Joe Foundation – Awarded: \$135,000**
- (3) AT&T Grant – Awarded: \$5,000**
- (4) NSF AISL proposal – May 2023, Not Awarded
- (5) FSU Collaborative Collision: Feb. 2023, Not Awarded
- (6) FSU Collaborative Collision: April 2023, Awarded: \$97,500**
- (7) IT Cyber Pathways – May 2023, Awarded: \$252,000**
- (8) NSF Nexus Engine Planning Grant – October 2023, Not Awarded: \$740,000
- (9) Florida Power and Light – January 2024, Awarded \$50,000.00**
- (10) Sunshine Lady: Inquiry submitted June 2024
- (11) St Joe Foundation – June 2024, Awarded: \$122,527.00**
- (12) US Department of Labor – April 2024, Not Awarded: \$3,837,397
- (13) EDA B2S – October 2024, Pending Cost Share: \$3,586,470 EDA & \$3,586,470 Triumph
- (14) Glenn Bailey Foundation – October 2024, Pending - \$35,000

Total potential estimated match from gifts & grants to date: **\$662,027.00**

ASCENT 2024 Annual Report

D. Specific Program Activities

Program Activities	
Program	Activities
OPEL	<ul style="list-style-type: none"> • (Work in Progress) Annual schedule for OPEL, which includes certification pathways, non-credit and community education opportunities • (Work in Progress) Research, Review and Market Analysis of Non-Credit Pathways for the 8-county area. • (Work in Progress) Research, Review and Market Analysis of Community Education Opportunities for the 8-county area. • (Work in Progress) Draft Proposal for Mirroring Non-Credit course Opportunities with Academic courses • (Work in Progress) Training Pathway Generative AI / Entrepreneurship Program • Meetings with various 3rd party training providers (Transfr, Ed2Go, InfoSec, EdX, CompTIA, Oracle, Udemy, SkillStorm) and analysis of offerings • Open Launch Overview and Timeline Analysis and Document • Community Needs Assessment Plan • Community Needs Assessment • Labor Market Data Collection and Analysis for Bay, Franklin and Gulf counties • Labor Market Data Collection and Analysis for Okaloosa and Walton counties • Labor Market Data Collection and Analysis for Escambia and Santa Rosa • Training Return on Investment (ROI) • Training Overview and Draft Schedule • OPEL Purposed Budget (Incl CyberHUB specifications and budget expectations) • Creating of pathways towards Cyber certifications • Creation of certification pathways that articulate directly to postsecondary academic credit • Creation of certification pathways for dual enrollment opportunities for higher ed academic credit • Pathways for foundation to Multidisciplinary IT Degree • Meetings with FSU CS faculty to demonstrate certification integration opportunities for academic courses. • Meeting with NAV Surface Warfare group (NSWC / NAVSEA) Panama City Division: training opportunities • Created innovative partnership with Tyndall AFB, and NAS Panama City, providing 3 industry-specific courses, and saving over \$75K in out-of-pocket expenses while expanding the career advancement and professional credibility of 45 joint military personnel in cybersecurity, information security and project management.
Testing Center	<ul style="list-style-type: none"> • This year, our testing center achieved becoming a PearsonVUE Select Site. This includes being able to administer close to 6,000 different exams with

ASCENT 2024 Annual Report

	<p>PearsonVUE. This accomplishment is important because many locals in our community were forced to travel long distances to sit for their exams. This was one of the standout successes for our center this year and a point of pride for the team.</p> <ul style="list-style-type: none"> • Partnered with PearsonVUE to administer a broader range of exams. • Expanded our reach to include PMP, ISACA, and FDOE. • Successfully hired 2 new Test Administrators. • Conducted professional development sessions in operating with PearsonVUE’s computer software for Select Site Test Centers. • Customer Satisfaction: Received an average satisfaction score of 97%.
<p>K-12 Outreach</p>	<p>Hosted Military School Liaison event, coordinated LEAD coalition, submitted AT&T grant, delivered shirts to ITCs and held T3/ITC Holiday get-together highlighting year one achievements. Submitted Pearson Vue Application</p>

ASCENT 2024 Annual Report

E. Emphasis areas and Highlights





SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Administrative Offices | 6495 Caroline Street, Suite M | Milton, Florida 32570-4592
Office: 850.983.1877 | Fax: 850.983.1856 | www.santarosa.fl.gov

SAM PARKER, District 1
KERRY SMITH, District 2
JAMES CALKINS, District 3
RAY EDDINGTON, District 4
COLTEN WRIGHT, District 5

BRAD BAKER, County Administrator
JARED LOWE, Asst. County Administrator
THOMAS V. DANNHEISSER, County Attorney

October 20, 2024

Triumph Gulf Coast, Inc.
P.O. Box 120007
Tallahassee, FL 32317

RE: Annual Report for Project #251 MIP

Dear Chairman and Triumph Board Members:

In accordance with s. 288.8016, F.S. Santa Rosa County is pleased to provide an annual report on Project #251. A grant agreement was executed on February 10, 2022, providing \$15,378,683.00 in Triumph funding to purchase the Milton Interchange Park and continuing engineering and infrastructure improvements to the park.

On June 10, 2024, Triumph approved the first Amendment to the grant for an additional \$5,400,000.00 and a total award of \$20,778,683.00 in funding. The completion deadline was changed to May 31, 2026

Milton Interchange Park property was purchased, and Santa Rosa County chose Moffatt & Nichol for Program Management. Through Santa Rosa County procurement, Roberson Underground Utility was the lowest bidder and received a notice to proceed with construction on June 18, 2024. In August clearing and grubbing was complete, and erosion control erected and maintained on the site. Utility and stormwater pipe have been ordered and we are happy to report that the project is progressing on budget and according to schedule. The total cost incurred to date is \$8,025,253.52.

Please do not hesitate to contact Shannon Ogletree, Executive Director of Santa Rosa Economic Development Office, at Shannon@santarosa.fl.gov with any questions related to this report.

Sincerely,

Brad Baker
County Administrator



**#257 – Program Report
Annual Report
October 2024**

Dr. Kirk Bradley, Dean of Baccalaureate Studies and Academic Support, and Dr. Nelson Stewart, Mathematics and Computer Science Department Head, provided a presentation updating the Pensacola State College Board of Trustees on the IT/Cybersecurity programs at the College during the workshop portion of their October 22, 2024 meeting. Information shared included:

- During the Summer 2024 term, the Mathematics and Computer Science Department became a certified Pearson VUE private testing site to administer CompTIA industry-recognized certifications such as Security+, Network+, Linux+, Project+ and CYSA.
- A number of department faculty and staff have received training to become certified exam proctors.
- The BAS Cyber Security program completion rate was 89.1%, compared to the state's completion rate of 79.6%.

A handwritten signature in blue ink that reads 'Deborah L. Douma'.

Deborah L. Douma, Dean
Grants & Federal Programs

Cyber student, Noah Demangles, was the “Spotlight on Students” honoree, 10-16-2024

pensacolastate.edu/spotlight-on-students-noah-desmangles-cybersecurity-student/

- Bookmarks
- Email
- News
- Social Media
- Travel
- Education
- Shopping
- Banking-Finance-In...
- Entertainment
- Blogs
- Travel, Museums, etc.
- Projects
- Health
- Grants
- Gen



PENSACOLA
STATE COLLEGE

TOURS | ABOUT PSC | ACADEMICS | ADMISSIONS | ADVISING | CHARTER ACADEMY | CAMPUS MAPS | STUDENTS | TUITION & AID | CAL

Published: 10-16-2024

Last modified: October 17, 2024



Noah Demangles, Cybersecurity student

"I took a lot of technology courses at Gulf Breeze High School, like Digital Design I and II, and my instructor Ms. Heather Renfro pushed me to join the National Technical Honor Society. Recently I was inducted into the chapter at PSC, and it was amazing to pick up the torch and continue what I started at Gulf Breeze."

Noah's passion for life and for Pensacola State College becomes immediately evident as he praises the College, the support staff and professors with whom he has worked, and the blessings he has received throughout his journey of earning his associate degree in Cybersecurity this December. "I'm very excited to be able to walk across that stage on graduation day because I wasn't able to enjoy my high school graduation because of COVID...when I walk across that stage, and Dr. Meadows hands me my diploma, I just know that I am going to walk away that day with my head held high."

To continue his education, Desmangles applied to the bachelor's program at PSC in Applied Cybersecurity with an emphasis on information security. "I'm excited for this; yesterday, my advisor told me the good news that my application was approved, and I'll be receiving my acceptance letter soon.

Next Wednesday, I will be registering for my classes." Eventually, he would like to live in Washington D.C. to be closer to his sister and work for either the Dept. of Transportation or the Federal Aviation Administration in their cybersecurity department.

Noah's life journey and confidence in himself has been rooted in the love and support of his grandmother, who passed away seven years ago. "In 2011, at the age of seven, I was diagnosed with ADHD and autism, and in 2022, I decided to speak up about my diagnosis. My grandmother was a social worker and worked with kids just like me, and she said, 'You are going to blossom into an amazing young man. You can do whatever you set your mind to, but you've got to be committed.' I know that I am walking in my choice because she paved the way for me." And that is truly special. *The Pirate* staff wishes this amazing young man the best of luck on his journey!

e-Sports Highlighted in Second Year

← → ↻ pensacolastate.edu/get-in-the-game-with-esports-at-pensacola-state-college/

★ Bookmarks | Email | News | Social Media | Travel | Education | Shopping | Banking-Finance-Ins... | Entertainment | Blogs | Travel, Museums, etc. | Projects | Health | Grants | Genea

PSC | **PENSACOLA**
STATE COLLEGE

Apply Now | Course Search

TOURS | ABOUT PSC | ACADEMICS | ADMISSIONS | ADVISING | CHARTER ACADEMY | CAMPUS MAPS | STUDENTS | TUITION & AID | CALENDAR / EVENTS | COMMU

Get in the game with eSports at Pensacola State College

Published: 09-20-2024

Last modified: September 23, 2024



Freshman Xavier Campbell plays Rocket League on a high-tech console in the esports gaming room.

Many people consider playing video games a fun, relaxing way to while away the time, but for Pensacola State College President Edward Meadows, athletic director Bryan Lewallyn, eSports head coach Jeremy Sommers and his competitive team, fun is serious business.

According to Lewallyn, eSports was initially a thought of Dr. Meadows; as he spoke to other presidents and institutions about eSports, he quickly realized it was one of the fastest-growing events that students could compete in in an intercollegiate setting. "Dr. Meadows approached me in January 2021 to ask me to research eSports and find out what it would take to start a program, to figure out what that program could potentially look like here at PSC. We were just coming off the COVID pandemic, and we had funding available from the Cares Act, so it was perfect timing to roll out this new opportunity. Diane Bracken was an integral part of this, helping find a space in the student center to install 18 consoles for on-campus practice and play."

The PSC eSports program was officially launched in 2022 to create another connection to the community, increase enrollment and provide an avenue for students with an interest in competitive gaming to attend PSC. Visual Arts Department Student Services Advisor Jeremy Sommers stepped in as head coach after Scott Brumfield, founding coach and an integral part of the live streaming piece of the launch, took a professional position elsewhere. Sommers said, "I was approached about the position by Dr. Jon Stephenson, Associate Vice President of Student Affairs, who asked me if I played any games, and I told him



Brumfield, founding coach and an integral part of the live streaming piece of the launch, took a professional position elsewhere. Sommers said, "I was approached about the position by Dr. Jon Stephenson, Associate Vice President of Student Affairs, who asked me if I played any games, and I told him that I had competed in games and tournaments before. It is interesting for me: this is my first managerial, mentor-type role and I feel like I am always learning something new."

Dr. Stephenson also saw interest in South Santa Rosa campus students and worked with Dr. Meadows to install five gaming consoles on that campus to increase opportunities for involvement, especially as there are high schools in Santa Rosa County that already have eSports teams and dual-enrollment courses. Stephenson contended that eSports could offer a way to forge alliances with those schools and bring additional students to Pensacola State College.

The team is comprised of two different competition tiers. Lewallyn said, "Think of T1 as varsity and T3 as junior varsity. Tier 1 athletes must be enrolled in at least 12 hours of coursework and maintain a 2.0 grade point average. With T1, there is an opportunity to go into the post season to compete in and win the national championship." Last fall, the T1 *Call of Duty: Warzone* team took home the NJCAA National Championship trophy, so PSC teammates are eager to capture another national victory again this season. Sommers added, "I know my team is raring to win another trophy this year. They saw what we won last fall and would like to win another. I know I would like to see it happen, but I do not want to put on any unnecessary expectations of anyone. At the end of the day, I want them to try and have fun with it."

Currently, 30 competitors participate in eight different games in various configurations (*Super Smash Bros: Ultimate*, *Rainbow 6 Siege*, *Call of Duty:4v4*, *Call of Duty: Gunfight*, *Overwatch 2*, two teams for *Valorant*, *Fortnight* and *Call of Duty: Warzone*), and the teams primarily meet on the online Discord server. With eSports played on computers or personal devices, students can play in the campus eSports room, next to the game room in the PSC Student Center, as well as in their own homes. They use the Discord server to give bigger announcements and set up physical meetings in the eSports room. Sommers asserted, "Since I cannot be in the room all the time, I rely on student Assistant Coach Jason De Padilla, captain of the *Rainbow 6 Siege* team, and other team captains to keep some accountability for members to show up for practice. With the vast number of games we have to offer, I have delegated some students whom I see want the role of team captain, to get into a leadership type of position. I look for students who want to play better, get better and strive to want more for themselves. It builds character and shows other players on the team what we are about."

Psychology student and *Valorant* team co-captain Josiah Gadia has been with the team since its inception, after asking if there was any sort of gaming club as he registered for courses at PSC. "I enjoy getting to find out more about the other players – and I end up finding out more about myself in the process. I like to make connections with people," he smiled. Olivia Joiner, captain of the *Overwatch 2* team, agreed. "One of the benefits of being a captain is that I get to watch for team strengths and weaknesses, and I see how my teammates grow in their skills over time. Plus," she grinned, "winning is a lot of fun!"

Competitions happen once a week per individual game, with competitions going on every single day of the week: from Monday to Friday, there is a different game played each day by a different team. All competitions are hosted on an online competition platform, and teams are matched with a different college in the NJCAA organization each day. Currently, spectators cannot watch competitions, due to technological challenges, but mechanical engineering student and team captain Olevia Coleman (*Fortnight*, *Apex*, *Street Fighter 6*) volunteered to help rectify this. Sommers said, "I



different college in the NJCAA organization each day. Currently, spectators cannot watch competitions, due to technological challenges, but mechanical engineering student and team captain Olevia Coleman (*Fortnight*, *Apex*, *Street Fighter 6*) volunteered to help rectify this. Sommers said, "I would like to set up a Twitch channel for the college, to have the games streamed on the website for many people to view without straining the computers."

Athletic director Bryan Lewallyn contends that the type of students who would be interested in joining the eSports team are dedicated, competent and willing to learn. "I see students get passionate about these games! I like to see students want to improve, compete and really try at these games – ultimately, anyone who has an interest in gaming and wants to be part of a team. We have a big opportunity to grow our Tier 3 team, as there is no eligibility component; participants simply have the desire to be a part of a competitive team in the gaming community." The Tier 3 season officially kicks off Monday, Sept. 23 at 5:30 p.m.

If this sounds exciting, any prospective players who are interested in joining the eSports team and "get in the game" can contact Jeremy Sommers at jsommers@pensacolastate.edu or at (850) 484-1553.

Share This On:





October 31, 2024

TO: Triumph Gulf Coast
FROM: Bay County Board of County Commissioners
RE: #258 Bay/Project Lightning Strike (Central Moloney, Inc.) 2024 Annual Report

Dear Triumph Staff and Members of the Board,

Bay County is pleased to provide an annual update to the Lightning Strike project, in cooperation with Central Moloney (CMI). The construction of the Triumph grant-funded laydown yard facility was completed in October 2023 and is in full use by Central Moloney.



Interior of facility, Florida Trend online, 1/17/2024

The company has reached 140 employees in the facility at Venture Crossings, adjacent to the Northwest Florida Beaches International Airport. CMI continues to grow as the demand for transformers comes from a limited field of competitors.

Moving forward, County and Triumph staff are working together to develop a process for yearly tax abatement matches. As part of Ad Valorem Exemption Ordinance #22-03, CMI continues to enjoy reduced taxable values and property taxes for the warehouse parcel. The 2025 property value is \$14.3 million, an increase from \$12.4 million in 2022. Currently, \$12.9 million of the value is exempt from County taxes.

This report has been uploaded to the #258 Project Lightning Strike Smartsheet.

Regards,

Suzie Kogot
Budget Manager



PENSACOLA-ESCAMBIA PROMOTION AND DEVELOPMENT COMMISSION

BOARD OF DIRECTORS

David Peaden, Chairman
FPL.
Escambia County Appointee

Steven Barry, Vice Chairman
Escambia County Commission
District 5

**Allison Patton, Secretary-
Treasurer**
Pensacola City Council

Dave Hoxeng, Past Chairman
ADX Communications
FloridaWest EDA Appointee

Charles Bare
Pensacola City Council

Jeff Bergosh
Escambia County Commission
District 1

Donnie McMahon
FloridaWest EDA Appointee

Alicia Johnson
Town of Century Council

Dr. Lusharon Wiley Innisfree
Hotels
City of Pensacola Appointee

October 31, 2024

Triumph Gulf Coast, Inc.
P.O. Box 12007
Tallahassee, FL 32317

Re: 2024 Annual Report for #259 PEDC-Project PIONEER

Dear Chairman Bear and Triumph Board Members:

In accordance with 288.8016, F.S. Pensacola-Escambia County Promotion and Development Commission (PEDC) as grantee, is providing this annual report for #259 PEDC-Project PIONEER. A grant agreement was executed on February 11, 2022, providing for \$2,500,000 in Triumph grant funds utilized to partially fund PEDC's purchase of property located at 9101 Ely Road, Pensacola, Escambia County, Florida. Further, the grant completion deadline (grant end date) is December 31, 2025.

We are pleased to report that the project is progressing according to schedule:

- Selection for Design/Engineering contractors CRB for building modification and conversion of the facility to accommodate pharmaceutical manufacturing was completed in December 2022.
- Conceptual design and plans were finalized, April 2023 and on September 1, 2023, Pegasus received their board's approval to proceed with Phase I.
- The scope of the Phase I warehouse modification plans, (exhibit 1) include all necessary code upgrades (egress stairs, elevator, ADA and fire protection) and a laboratory (shell only).
- Detailed Design work was completed 10/25/24 and includes IFC (Issued For Construction) drawings 100% owned by Pegasus.
- Phase I construction is tentatively scheduled to begin in December 2024 with anticipated completion in October 2025.
- Planning of the production space with additional warehouse space (Phase II) is expected to begin late 2024 with tentative completion late 2028 with FDA approvals/validation process to subsequently commence afterward.
- The office spaces, training rooms and meeting rooms updates were completed in mid-2022. Itemized office renovations match funds expenditures have been provided and submitted via Smartsheet upload.



PENSACOLA-ESCAMBIA PROMOTION AND DEVELOPMENT COMMISSION

#259 PEDC-Project PIONEER, Page 2

- 5 New Jobs have been created during the period of October 2023 through September 2024, which is directly in line with the projections. Moreover, Pegasus Laboratories' current employee count is 178 for its Pensacola-Escambia County operation.

Metrics for the project include meeting the following criteria:

- (a) performance commencement date to occur within three years after the date that renovations have been substantially completed as evidenced by a certificate of occupancy
- (b) creation of 63 net new scientific and life-sciences manufacturing jobs that will pay an average of 136 percent greater than the Escambia average county wage of \$45,074 and will provide a complete fringe benefits package.

It is anticipated that the job creation commitment will be met by the end of the third year following completion of the building construction and improvements and that these jobs will then be maintained for at least three additional years.

Please see the attached documentation accompanying this report and do not hesitate to contact Danita Andrews of FloridaWest EDA, at

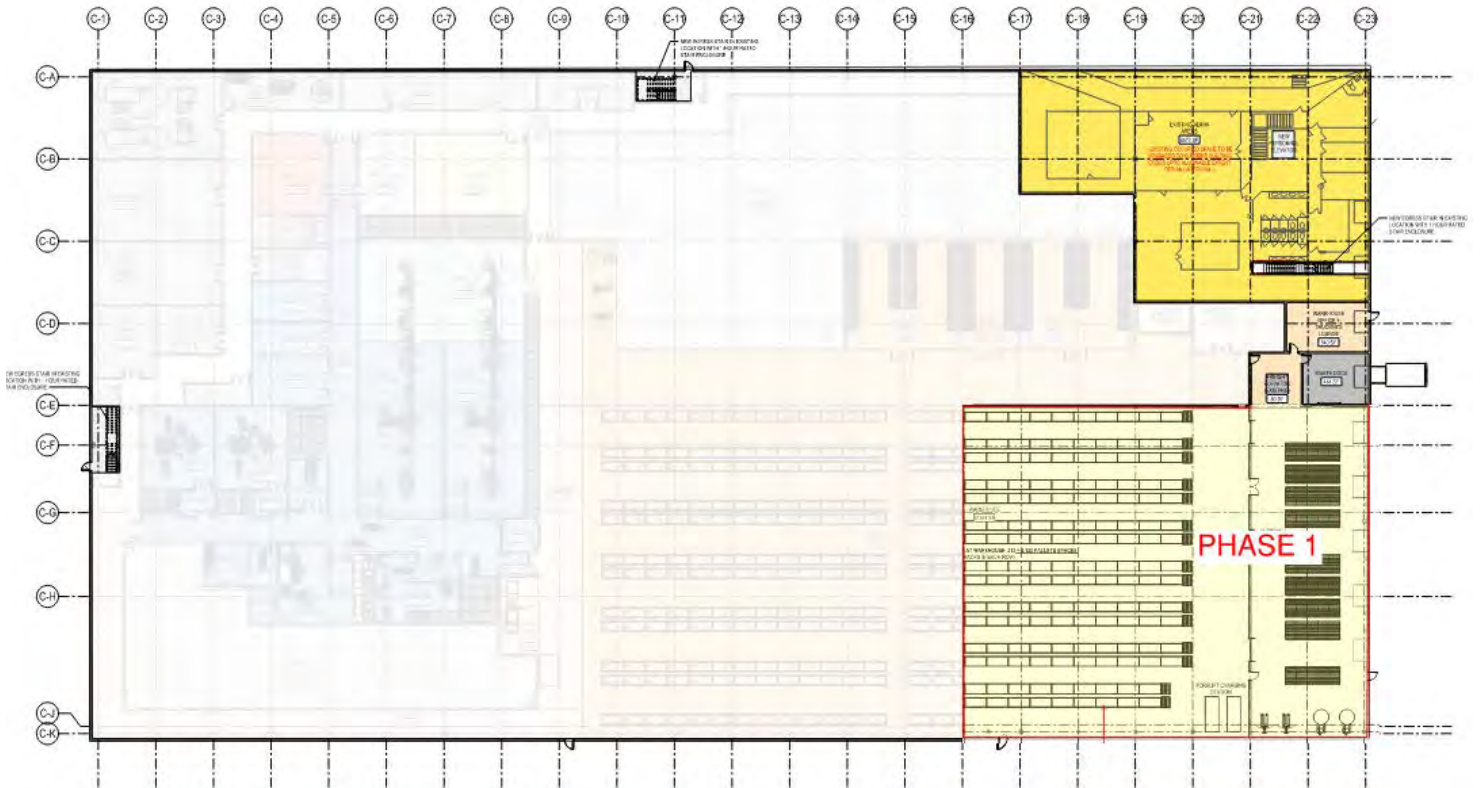
dandrews@floridawesteda.com with any questions related to this project.

This report is respectfully submitted on behalf of Pensacola-Escambia County Promotion and Development Commission (PEDC).

Sincerely,

Danita Andrews, Chief Business Development Officer
FloridaWest EDA

Exhibit 1





WAKULLA COUNTY SCHOOL BOARD

69 ARRAN ROAD
POST OFFICE BOX 100
CRAWFORDVILLE, FLORIDA 32326
TELEPHONE: (850)926-0065
FAX: (850) 926-0123



Robert Pearce
Superintendent

Edward Hand
District I

Melisa Taylor
District II

Cale Langston
District III

Joshua Brown
District IV

Laura Lawhon
District V

October 29, 2024

To: Cori Henderson, Triumph Gulf Coast

RE: Wakulla County Schools – Project #264 Annual Report

I am pleased to provide you with the annual report for Wakulla County Schools, specifically regarding Project #264 that began in June of 2022. This year has been marked by notable achievements, most importantly, the opening of the Wakulla Career Academy, and the successful implementation of new programs, which I am excited to share with you.

The Career Academy, a standalone educational facility that embeds career and technical training in the curriculum for students in rural Wakulla County in partnership with Lively Technical College, opened its doors to students on August 12, 2024. The Career Academy is now home to expanded nursing and phlebotomy programs, digital design and multimedia, engineering, aerospace technology, web development, and two new programs: Agriculture and Diesel Mechanics. The programs in this academy will prepare students for high-skill, high-wage, in-demand jobs. Wakulla County Schools believes so strongly in the value of CTE and our ability to sustain multiple fully developed programs that our goal for certifications earned has been set at 7450 certifications. Our students have generated 2335 industry certifications since the beginning of this endeavor in June of 2022.

The Wakulla Chamber of Commerce recently hosted a leadership meeting at the new Career Academy and invited several local business leaders. As a result of the opening of the building and intentional support of our local Chamber our partnerships with local businesses that provide on-the-job training opportunities and apprenticeships for students is growing, further enhancing our goal of preparing students for immediate employment within our community. The support from the community has been overwhelming, and the school board is committed to ensuring the

continued success of the Career Academy. The investment that Triumph Gulf Coast has made in Wakulla County does not culminate with the ribbon cutting for the new building but will continue for decades to come through continued growth and expansion of CTE programs made possible through this state-of-the-art facility.

I have included pictures in this report to be shared with the Triumph Board.

Priscilla Colvin

Executive Director of Academics

Wakulla County School District



Wakulla County Schools – Career Academy



Front Entrance



Aerial view of a building- near end of construction



Front Entrance, reception and lobby area. (Left)

Hallway view facing front entrance. (Below)





State-of-the-art presentation classroom.



Phlebotomy Classroom











October 30, 2024

Dear Triumph Gulf Coast,

Please find the third quarter/annual report for The Collegiate School at FSU Panama City on the following pages. TCS is honored to receive the grant funding and looks forward to the continued partnership with Triumph Gulf Coast.

Respectfully Submitted,

DocuSigned by:
Randy Hanna
60CEE11151A846F...

Randy Hanna,

Dean FSU Panama City

FSU

THE COLLEGIATE SCHOOL

FSU PANAMA CITY



Annual Report

2023-2024

The Collegiate School at FSU Panama City

Annual Report

Project Summary

1. Project and Progress Summary

During the third quarter of 2024, The Collegiate School at FSU Panama City began its second academic year with ninety-three ninth-grade students and eighty-four tenth-grade students. All students participate in career and technical education courses, including Biomedical Science, Computer Science, Artificial Intelligence, and Digital Design. For fall 2024, sixty-four ninth graders are enrolled in three semester hours of dual enrollment coursework at FSU Panama City, and seventy-six 10th graders are enrolled in 6-7 hours. Seventy-three students are enrolled in fall semester AP coursework, including Computer Science, Government, Economics, and Human Geography.

2. Costs Incurred to Date: Appendix F1

3. Certification Attainment: Year 1 certificates earned: 109

Adobe Certified Professional in Visual Design	1
Adobe Visual Design Using Adobe Photoshop	4
Graphic Design & Illustration using Adobe Illustrator 2023 (v 27.x)	1
IC3 GS6 Level 1	4
ICT Digital Citizenship & Ethics	2
Intuit Certified Bookkeeping Professional	1
Microsoft Excel (2016)	5
Microsoft Office Excel 2016 Expert	1
Microsoft Office Outlook 2016	11
Microsoft Office Specialist: Microsoft Office 2016 Master Specialist	1
Microsoft PowerPoint (Office 2016)	27
Microsoft Word (Office 2016)	17
Microsoft Word Expert (Office 2016)	8
PCA- Python Coding Apprentice	20
PCEP Certified Entry-Level Python Programmer	4
Quickbooks Certified User	1
Visual Design using Adobe Photoshop 2023 (v 24.x)	1

Detailed Project Update

1. Governance, Faculty, and Staff

The Collegiate School Board



Dr. Kevin Forehand



Dr. Rob Schoen



Dr. Irvin Clark



Dr. Tyler Towne



Gillian Gregory



Joey Ginn



Jennifer Conoloy



Jessica Carter

The Collegiate School Founding Board Members: In the Spring of 2024, FSU President Richard McCullough reappointed each Collegiate School Board member to include representatives from Florida State University and community members.



The Collegiate School Founding Faculty and Staff: In the Fall of 2024, each member of the founding faculty and staff returned to The Collegiate School to continue the work that began in 2023.

2. School Events and Activities

Advisement and Academic Guidance Meetings



Each student and family at The Collegiate School is invited to attend individualized advisement and academic guidance sessions to prepare and plan for the upcoming school year. Students and families receive information on GPA calculations, dual enrollment pathways to align with career interests, and certifications and training to build skills and workforce readiness.

Robotics Team



The Collegiate School launched its inaugural Robotics Team in August 2024. Funded in part by NAVSEA, students can learn alongside engineers and science professionals as they build their robots and develop critical engineering skills. Throughout the year, students will participate in competitions across the state, where they will complete challenges to showcase their robot.

Signing Day for 9th Grade Dual Enrollment



In the spirit of signing days associated with professional athletics, students at The Collegiate School signed their official letters of intent to dual enroll at Florida State University and to assume the challenges and rewards of collegiate studies during their high school years. All students received a certificate to celebrate this event and heard advice and encouragement from Dean Hanna, Dean Clark, and Dean Polick at FSU Panama City.

Golden Apple Award



The Collegiate School proudly announces that Alyssa Selvey received the school's first Golden Apple Award. This award is given periodically to teachers in the Florida panhandle who have been nominated by their students and recognized for their excellent teaching in the classroom. Alyssa is a math teacher who has led her students to exemplary performance on state assessments and dual enrollment coursework, including College algebra and pre-calculus.

Pete Taylor Partnership of Excellent Award



The Naval Support Activity Panama City, Tyndall Air Force Base, The Collegiate School at FSU Panama City, Bay District Schools, Gulf Coast State College, and Florida State University Panama City have been named the recipient of the prestigious "2023 (LTG) Pete Taylor Partnership of Excellence Award" at the annual Military Child Education Coalition Global Summit held in Washington DC. This remarkable award recognizes the outstanding collaborative efforts and successful projects between our school districts and military installations, ultimately benefiting the well-being and education of our military-connected children.

3. Timeline of Activities

2023-2024 Timeline
August 2023
First day of school
September 2023
The Collegiate School Grand Opening
BCSO, State Attorney, Department of Health visited TCS for safety presentations
October 2023
The Collegiate School is spotlighted in FSU Panama City Torch magazine.
TCS welcomed a visit from FSU President McCullough and First Lady Vartikar
TCS hosted homecoming week and ended the week with a Homecoming Dance.
TCS students attended the first annual Military Showcase at Tyndall Air Force Base
November 2023
TCS student wins the AT&T Pioneers Essay Contest.
TCS Music students visited the Clifford Chester Sims State Veterans Nursing Home
TCS Art students participated in Public Eye Soar at Gulf Coast State College
Veterans Day celebration recognizing TCS military family members
December 2023
SGA hosted a Fun Festival for TCS students
TCS music students visited the Mathison Retirement Center
SGA and Traditions Winter Guard represented TCS in the PCB Christmas Parade
Dual-enrolled students celebrated completing their first college course at FSU Panama City
January 2024
Author Jeffrey Blount visited TCS students for a Lunch and Learn
TCS hosted information sessions for rising 9th-grade families
TCS hosted a Freshman Reception for students who accepted invitations to attend TCS
Tony Pilot, FSU Panama City’s Assistant Director of Enrollment Management and Student Success, visited TCS students for a Lunch and Learn
February 2024
TCS students visited FSU Panama City for their Illumination Event Series for Black History Month with guest speaker Dr. Alma Littles, Dean of FSU College of Medicine
TCS hosted a Sweetheart Dance for students
TCS hosted a Dean’s Breakfast for students who earned A’s in all four core and DE classes
WHJG recognized TCS student Cody Clark for the 850 Student of the Week
TCS student Jade Medlock earned a Superior rating at the State Color Guard Competition for her solo performance
TCS Traditions Winter Guard performed at the State Color Guard Competition, earning an Excellent rating
TCS hosted information sessions for rising 9th-grade families
FSU Garnet and Gold guys visited with TCS students
FSU Panama City sponsored the Chamber of Commerce’s First Friday event and invited TCS students and staff to represent our campus
March 2024

Commissioning Ceremony for incoming 9th students and families
Jim Allen, Director of Academic and Registrar Services at FSU Panama City, visited TCS students for a Lunch and Learn
Nationally recognized artist Rickey Steele visited TCS and shared his knowledge and experiences with art students
April 2024
FSU Panama City’s Crime Scene Investigation (CSI) program visited TCS students for a Lunch and Learn
TCS student Alex Padilla won the Daughters of the American Revolution (DAR) essay contest
TCS theatre group performed “15 Reasons Not to be in a Play” as their first performance
TCS celebrated military students during April by highlighting them individually on social media and hosting a student luncheon, with visits from school liaisons from Tyndall AFB and NSWC
Local artist Olivia Clemons visited TCS students for a Lunch and Learn
Coy Pilson, Assistant Director of Haney Technical College, visited TCS students for a Lunch and Learn
TCS student selected for the Bay County Girl’s First Team All-County Soccer Team
TCS Debate students participated in the Florida Civics and Debate Initiative, placing 1 st , 2 nd , and 3 rd in various categories
May 2024
End of Year Recognition Award Ceremony for TCS students at FSU Panama City
TCS presentation of the school’s inaugural yearbook, appropriately named Founder
FSU's Behavior Analysis Students visited TCS students for a Lunch and Learn
TCS student contributed to the Arnold Track and Field Team receiving the award for the overall best GPA for Bay County Schools
CPR training was provided for all TCS students
TCS received a grant from the St. Joe Community
TCS End of Year Field Day at the Navy Base
A UCF Knights athlete, Randy Pittman visited TCS students for a Lunch and Learn
June 2024
TCS hosted Summer Institute camps for middle school students, including Coding with Python and CSI
Summer Meet and Greet for incoming and existing students at FSU Panama City
TCS students participated in Troy’s Color Guard Leadership Camp and Concert Band Leadership Camp. The TCS Traditions Winter Guard received the Best Team Award, and a TCS student received Most Improved
July 2024
TCS hosted Summer Institute camps for middle school students that included Intro to Coding, Coding with Python, Coding with Roblox, Debate, Photography, Digital Design, and Biomedical Science
Designated an A school by the Florida Department of Education
Advisement and Academic Guidance Meetings for 9 th and 10 th grade Families
August 2024
9 th and 10 th Grade Orientation at FSU Panama City
Establishment of New Clubs for 2024-2025: Mu Alpha Theta
TCS Robotics team attended the Naval Stem Robotics kickstart workshop

Signing Ceremony for 9th Grade Dual Enrollment Students
TCS students presented at the Triumph Gulf Coast Board Meeting
Tony Pilot, Assistant Director of Enrollment Management and Student Success at FSU Panama City, visited TCS students for a Lunch and Learn
TCS was a recipient of the military's Pete Taylor Partnership of Excellence Award
September 2024
See You at The Pole for TCS students
BCSO, BDS Superintendent, and State Attorney visit TCS for a Safety Presentation
TCS students participated in a Patriot Day Remembrance
TCS instructor Alyssa Selvey received the area's first Golden Apple Award for the year



NORTHWEST FLORIDA STATE COLLEGE

100 College Boulevard, E. • Niceville, FL 32578-1347 • (850) 678-5111 • www.nwfsc.edu

Triumph Annual Activity Report *Nursing Education – Project #270* Annual Report: Award date – October 31, 2024

Progress from 2023-2024

Health Sciences Building Renovation

Renovating the Health Sciences building into a state-of-the-art facility is critical to NWFSC's goal to create a pipeline of health care workers that meet increasing state demand. Construction began on April 17, 2023, with asbestos removal from the building, which proved more extensive than originally anticipated. All asbestos was removed by February 28, 2024, and nursing classes continued across different campus facilities. The Radiography program moved to the Fort Walton Beach campus in Spring 2023 where the Medical Laboratory Technology, and Physical Therapist Assistant programs are located. On October 2, 2023, the College hosted a groundbreaking ceremony to celebrate the progress of the building's renovation with board members, College leadership, and nursing faculty. In 2024, the College took a walkthrough of the building to see the building's improvements. While construction was delayed because of asbestos abatement, construction is continuing to make progress, with the building estimated to be ready for students in Fall 2025.



President Stephenson and nursing faculty at the groundbreaking ceremony



From walkthrough: Main entrance from parking lot (camera facing west)



From walkthrough: Large classroom/lab space in center of building



NORTHWEST FLORIDA STATE COLLEGE

100 College Boulevard, E. • Niceville, FL 32578-1347 • (850) 678-5111 • www.nwfsc.edu

Pictures from September 18, 2024



East side of building



South side of building



East side of building



West side of building

Program Development

With construction of the Health Sciences building in progress, nursing classes were moved to other facilities at the Niceville campus, while all other health science programs were moved to the Fort Walton Beach campus. Additional health sciences staff were hired to prepare for more students entering the program. The Student Success Specialist position, Associate Director of Nursing, and Triumph grant Management Coordinator were hired and have assisted with program development and grant management.

Xennial was selected as our VR/AR vendor to develop scenarios for health science students to interact with and practice what they learn in the classroom. As the software is being developed, we are utilizing other vendors that offer basic scenarios, such as CPR and vital signs checking, for students to use. College recruiters and the K-12 Programs staff are also using headsets to show potential students different programs (aviation, nursing, and welding). The College also purchased furniture and equipment for the health sciences building. It is in storage until the building is completed.

Goals for 2025

Complete Nursing Building Renovation



NORTHWEST FLORIDA STATE COLLEGE

100 College Boulevard, E. • Niceville, FL 32578-1347 • (850) 678-5111 • www.nwfsc.edu

Renovations to the health sciences building are estimated to be finished in April 2025. Furniture, supplies, and classroom equipment will be moved into the building in time for students to attend classes in Fall 2025. The program will purchase laboratory equipment needed for student learning.

Complete the Health Sciences Collaborative Laboratory Renovation at the Fort Walton Beach Campus

This laboratory will be home to the new Health Sciences Certificate programs and will serve as a space for all Health Sciences programs located at the Fort Walton Beach Campus to hold laboratory sessions that focus on interprofessional communication and collaboration.

Move Forward with Virtual Reality/Augmented Reality (VR/AR) Software Development

Faculty will be trained on using new VR/AR software and equipment to prepare for students to use it in class. Whereas some VR scenarios have already been introduced into the nursing curriculum, the nursing program will focus on integrating this technology into the whole curriculum. Ongoing scenario development will take place with Xennial, working towards more advanced scenarios appropriate for students progressing through the program.

Continue Program Development

The College will hire a health sciences recruiter and navigator to focus on recruiting for all health science programs and ensuring that they are ready for program admission. We will also be hiring full-time faculty and adjuncts as more students are enrolled. The Associate of Science in Nursing program is working on curriculum changes that will allow for additional nursing courses to be offered during the summer semester to help students move more quickly through the program. With the initiation of summer programming, we expect to have 64 students beginning the program every semester (3x/year = 192 new students/year) compared with the baseline (pre-growth) admissions of 48 students beginning the program twice/year (96 new students/year).

President's Signature


Date 10/29/2024

SUPERINTENDENT OF SCHOOLS
MARCUS CHAMBERS

ATTORNEY TO THE BOARD
C. JEFFREY McINNIS



BOARD MEMBERS
TIM BRYANT
LINDA EVANCHYK
MARTI GARDNER
DIANE KELLEY
LAMAR WHITE

Grant #: 271
Project Title: Health Academy of Norwest Florida
Grantee Name: Okaloosa County School District
& Address: 1030 Titan Court
Fort Walton Beach, FL 32547
Telephone: (850) 833-3100
Project Period: Q3 and Annual Report
Date: October 31, 2024
Prepared by: Jennifer Beasley, Program Director 

On August 12, 2024, the Health Academy of Northwest Florida open its doors for the first time with students on campus. It was a momentous day and the start of a great school year.

Students from Choctawhatchee High School, Fort Walton Beach High School and Niceville High School have the opportunity to participate in the program. Currently we have 42 students who are attending for the first year and 23 returning students. Students who participate in this two-year program dedicate two class periods per year along with a no class period for travel to and from the class. Students are responsible for providing their own transportation.

This was our first year of certification testing and all 15 eligible students took and passed the Patient Care Technician exam on May 10 with a 100% pass rate. 10 students qualified to sit for their EKG Technician exam on May 15, with 5 of those passing for a 50% pass rate. In the future, students will take the Certified Nursing Assistant Certification after we have become certified by the Board of Nursing.

Professional Learning is ongoing for our instructor keeping her up to date on the latest standards in Nursing. She recently attended a day of professional learning and collaboration with her colleagues from Okaloosa and Walton counties.

Second year students will begin participating in hospital clinicals in November giving them hands on patient care experience. Our relationship with the hospital is a valuable partnership which is fostering learning and employment with 6 of our students currently working at the hospital.

We look forward to seeing the program grow this year on our new campus.



October 31, 2024

TO: Triumph Gulf Coast
FROM: Bay County Board of County Commissioners
RE: #273 Bay/Project Cast (Mocama Marine) 2024 Annual Report

Dear Triumph Staff and Members of the Board,

Bay County is pleased to provide an annual update to the Project Cast project, in cooperation with Mocama Marine. The company’s brands include Action Craft fishing boats and Southwind deck boats.

The company has reached 45 employees at the Bay Line Drive manufacturing facility, up from 38 in May 2024, 27 in October 2023, and 0 in February 2023. Several job postings are available on their website, from bookkeepers and sales representatives, to fiberglass finishers and motor installers.



Moving forward, County and Triumph staff are working together to develop a process for yearly tax abatement matches. As part of Ad Valorem Exemption Ordinance #22-43, Mocama’s taxable values and property taxes are reduced. The 2025 property value is \$3.2 million, an increase from \$2.8 million in 2023. Currently, \$2.9 million of the value is exempt from

County taxes. County staff continue to work with Mocama staff to document match requirements.

This report has been uploaded to the #273 Project Cast Smartsheet.

Regards,

Suzie Kogot
Budget Manager

Triumph 276 Annual Report

Bay District Schools is currently working with Triumph on an amendment for Grant 276. We are looking forward to starting this project in the spring of 2025!

A handwritten signature in cursive script that reads "Jonathon Moore".

Jonathon Moore

CTE Supervisor

Bay District Schools



Annual and Quarterly Report (Q3) July 1 – September 30, 2024

Project Name: Gulf Coast State College Nursing and Healthcare Expansion
Project Number: 282

Report Prepared by:

Keri Matheus, DNP. APRN, WHNP-BC

Division Chair, Nursing Division, Associate Professor

Email: kmatheus@gulfcoast.edu Tel: 850-772-6695

Progress of the Project:

A. To date the following candidates have been hired to support grant 282:

1. Associate Director – Grant Accounting
2. Nursing Faculty Simulation (Fulltime 12 month)
3. Nursing Faculty-Student Success Mentor
4. Nursing Administrative Specialist
5. Architect is out for bid
6. Director of the Simulation Center is currently being advertised
7. Simulation Center Consultants have been hired (2)

B. Accomplishments of the Project:

On September 17, 2024 college Procurement staff opened seven proposals received in response to RFQ #2-2024/2025 Nursing and Simulation Center Building Design. Procurement staff solicited proposals via BidNet, a platform used to publish, distribute and award government contracts, to provide improvements to the area where the Nursing and Simulation Center Building Design would reside.



Several college staff and three members of the District Board of Trustees were in attendance and determined all seven proposals met the requirements of the RFQ and the firms were deemed qualified and capable of completing the project as designed. The committee ranked all seven firms and recommended the top three firms to move forward with presentations. The presentations will be scheduled by college staff and completed by the November board meeting for final approval on an architectural firm.

C. Timeline of Nursing and Simulation Center:





D. Costs Incurred to date:

- The candidates hired to support project 282 thus far will have the first payroll payment issued October 4 qualifying for quarter 4 reporting.
- Zero dollars have been incurred to date without any purchases of equipment or supplies issued.

E. Student Attainment Toward the Goal:

- Students will graduate on December 12 and certificates will be awarded at the end of Fall 2024/semester.

F. Challenges Project Has Encountered/Resolutions:

A. Challenge: Obtaining qualified applicants for the Director of the Simulation Center to fulfill an on-site opportunity at the Panama City Campus.

B. Resolution:

1. Continue marketing and advertising efforts with professional nursing organizations to attract new applicants. Two consultants have been hired to assist with the overall design of the simulation center.

Keri Matheus, DNP, APRN, WHNP-BC
Nursing Division Chair



PENSACOLA-ESCAMBIA PROMOTION AND DEVELOPMENT COMMISSION

BOARD OF DIRECTORS

David Peaden, Chairman
FPL.

Escambia County Appointee

Steven Barry, Vice Chairman
Escambia County Commission
District 5

**Allison Patton, Secretary-
Treasurer**
Pensacola City Council

Dave Hoxeng, Past Chairman
ADX Communications
FloridaWest EDA Appointee

Charles Bare
Pensacola City Council

Jeff Bergosh
Escambia County Commission
District 1

Donnie McMahan
FloridaWest EDA Appointee

Alicia Johnson
Town of Century Council

Dr. Lusharon Wiley Innisfree
Hotels
City of Pensacola Appointee

October 31, 2024

Triumph Gulf Coast, Inc.
P.O. Box 12007
Tallahassee, FL 32317

Re: 2024 Annual Report for #291 PEDC-Project LASER

Dear Chairman Bear and Triumph Board Members:

In accordance with 288.8016, F.S. Pensacola-Escambia County Promotion and Development Commission (PEDC) as grantee, is providing this annual report for #291 PEDC-Project LASER. A grant agreement was executed on May 13, 2024, providing for up to \$6,000,000 in Triumph grant funds utilized to partially fund construction by Space Florida at Pensacola State College's (PSC) main campus, a 38,750+- SF facility to house offices and research and development activities of American Lightweight Materials Manufacturing Innovation Institute (ALMMII), d/b/a LIFT, a Michigan corporation.

We are pleased to report that the project is progressing and important milestone activities related to the project financing arrangements have been occurring.

- At the upcoming LIFT Board of directors meeting in December 2024, it is anticipated they will approve the finance package arranged through collaboration of Space Florida as conduit financier and Regions Bank, as lender. Further, the lender term sheet is under consideration by LIFT and it is expected to be executed in January 2025.
- The lender term sheet will initiate finalization of the long-term ground lease agreement between PSC and Space Florida, as well as pre-construction activities such as building design, anticipated to be complete by the end of 1st Qtr. 2025.

In addition, prior to having a physical presence in Pensacola, LIFT is conducting regional outreach and held a Voice of Industry Visioning Workshop at PSC on June 12, 2024, (Workshop Agenda, Exhibit 1). The event was well attended by economic development throughout Northwest Florida, education, workforce development and industry representatives including:

- Ascend Performance Materials
- Boardwalk Robotics
- Overhead Door
- IHMC



PENSACOLA-ESCAMBIA PROMOTION AND DEVELOPMENT COMMISSION

#291 PEDC-Project LASER, Page 2

- Paradigm Parachute and Defense
- NewGreen

Performance Metrics for the project include meeting the following criteria:

- (a) By the “Ramp-Up Deadline”, which is the earlier of (i) five (5) years after the date that the construction of the improvements for the Facility have been substantially completed, as evidenced by a certificate of occupancy, the company will have created at least 36 New jobs.
- (b) All 36 new jobs will be maintained for at least 3 years
- (c) On or before the Ramp-Up Deadline, the Company shall have expended not less than Thirty-Two Million Dollars (\$32,000,000) in connection with the Project at the Facility in monies and or funding awards including but not limited to grants, appropriations, philanthropic gifts, or endowments; provided such monies are focusing on the broader objectives of the Company’s activities.
- (d) On or before the Ramp-Up Deadline, the Company shall have provided substantive collaborative assistance and mentoring in local outreach to at least one hundred (100) different businesses

Please do not hesitate to contact Danita Andrews of FloridaWest EDA, at dandrews@floridawesteda.com with any questions related to this project.

This report is respectively submitted on behalf of Pensacola-Escambia County Promotion and Development Commission (PEDC).

Sincerely,

A handwritten signature in black ink that reads 'Danita Andrews' in a cursive script.

Danita Andrews, Chief Business Development Officer
FloridaWest EDA



Where Manufacturing Technology and Talent Matter

(Exhibit 1)

Florida Voice of Industry Visioning Workshop

June 12, 2024 | 8:00 am – 2:00 pm

A G E N D A

8:00 AM	CHECK-IN, COFFEE & CONVERSATION
8:30 AM	WELCOME, INTRODUCTIONS <i>Mike Listau, Pensacola State College</i> <i>State of Florida Representative, Alex Andrade</i> <i>Howard Haug, Executive Vice President, Treasurer & Chief Investment Officer, Space Florida</i> <i>Joe Steele, VP Communications & Legislative Affairs, LIFT</i>
8:45 AM	KEYNOTE – Reset and Resilience: Preparing for Whatever’s Next <i>Harris Ng, Kearney</i> Advanced Manufacturing capabilities are essential to maintain Florida competitiveness. Learn how cutting-edge technologies will be key to driving efficiency, agility, and resilience.
9:00 AM	BRIEFING: UNLOCKING POTENTIAL: ADVANCING MANUFACTURING FOR FUTURE OPPORTUNITIES <i>Jason Bridges, Lockheed Martin</i> Learn how advancements in technologies, strategic initiatives and investment will drive future growth and development.
9:15 AM	BRIEFING: SUCCESSFULLY BUILDING THE FUTURE WORKFORCE <i>Melanie Spare, Siemens</i> Learn how leading organizations are building solutions that will have lasting impact. Hear how workforce development is a key enabler to advanced technology and capabilities.
9:30 AM	Break
9:45 AM	WORKSHOP OBJECTIVES & FORMAT <i>Harris Ng, Kearney</i> Review objectives, rules of the road, and desired outcomes. An overview of the Kearney process that will lead to the go-forward plan for LIFT.



Where Manufacturing Technology and Talent Matter

Florida Voice of Industry Visioning Workshop

June 12, 2024 | 8:00 am – 2:00 pm

A G E N D A

10:00 AM	VISIONING SESSION <i>Harris Ng, Kearney</i> What does the ideal future-state look like if we remove all barriers? Includes both technology and talent.
10:30 AM	TECHNOLOGY OBSTACLES & ENABLERS + PRIORITIZATION <i>Harris Ng, Kearney</i> Participants will provide their perspectives on the region's technology obstacles and enablers to supporting increased advanced manufacturing production and address unmet regional needs
11:30 AM	TALENT OBSTACLES & ENABLERS + PRIORITIZATION <i>Harris Ng, Kearney</i> Participants will provide their perspectives on the region's talent obstacles and enablers to supporting increased advanced manufacturing production and address unmet regional needs.
12:30 PM	LUNCH & LIFT MEMBER ECOSYSTEM NETWORKING Invited: Legislative Guest Speakers Lunch is provided along with networking time.
1:30 PM	OPEN DISCUSSION Discussion around what has been successful for the attendees, sharing of ideas across companies.
2:00 PM	WORKSHOP RECAP & NEXT STEPS <i>Harris Ng, Kearney</i> Review of key themes, and opportunity for Q&A / discussion. Understand next steps and how you can be an integral part of the go-forward plan. The product of these discussions will be integrated into the roadmap and will drive capabilities for our region.

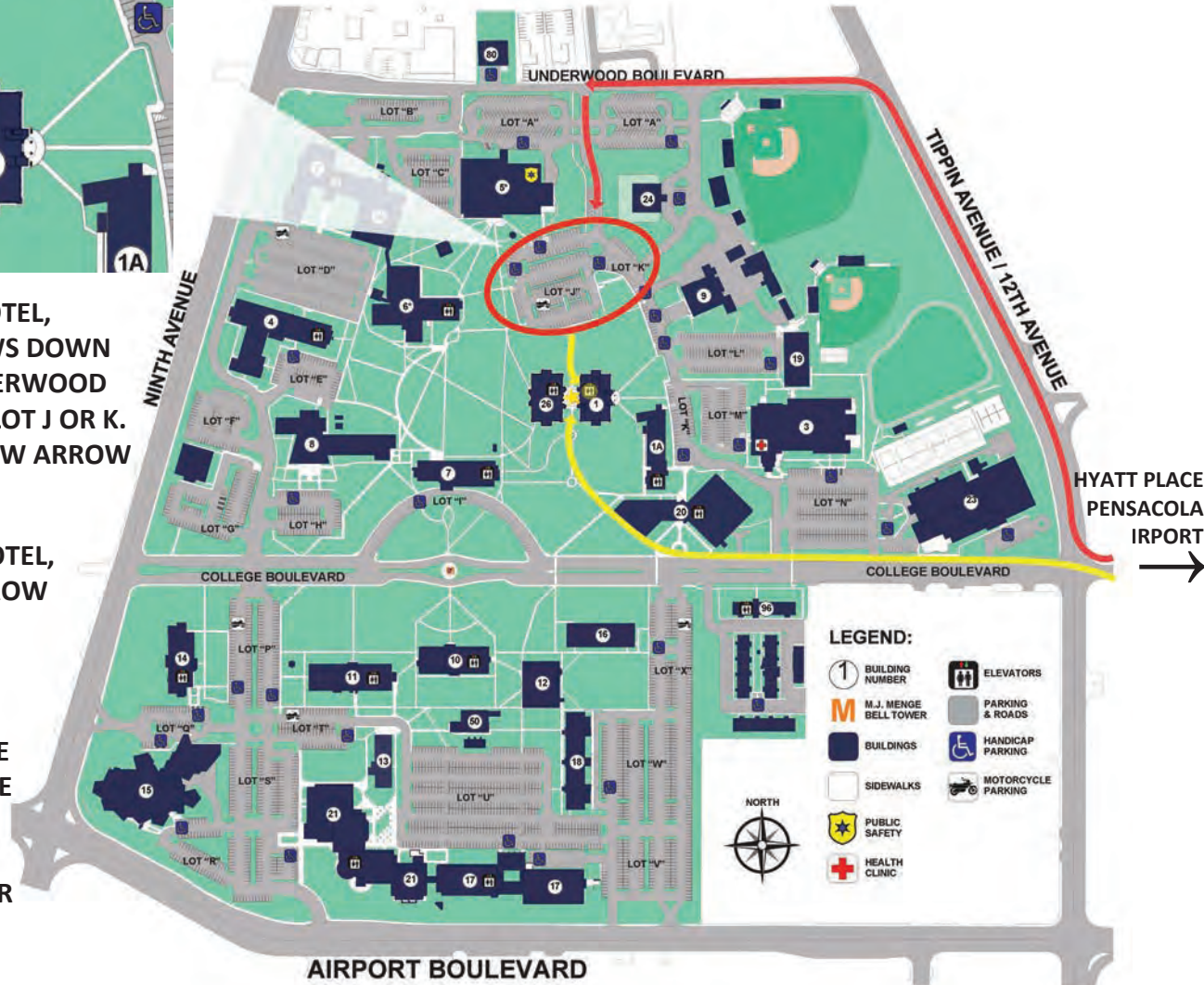
DIRECTIONS TO THE GRAND HALL



IF DRIVING FROM HOTEL, FOLLOW RED ARROWS DOWN TIPPIN AVE. TO UNDERWOOD BLVD. AND PARK IN LOT J OR K. THEN FOLLOW YELLOW ARROW TO BUILDING 1.

IF WALKING FROM HOTEL, FOLLOW YELLOW ARROW THROUGH CAMPUS.

TO GET TO THE GRAND HALL, ENTER BUILDING 1 AND TAKE THE ELEVATOR TO THE 3RD FLOOR. THE GRAND HALL IS MARKED WITH A STAR (SEE ABOVE).



- | | | | |
|--|--|--|--|
| <p>1 BAARS TECHNOLOGY BUILDING</p> <p>1A MATHEMATICS DEPARTMENT
1st Floor; L.I.F.E. Center</p> <p>2 REGISTRATION CENTER
Admissions and Information Center
Student Financial Services
Financial Aid / Scholarships
Registration</p> <p>2A HAGLER AUDITORIUM</p> <p>3 LOU ROSS CENTER
Athletic Director
Coaches' Offices
Hartsell Arena
Health Clinic
Swimming Pool</p> <p>4 ALLEN LIBERAL ARTS BUILDING
English and Communications Department</p> <p>5 DELAINO STUDENT CENTER
Bookstore
Center for Advising and Career Services
Culinary Arts Dining Room
Public Safety - Student ID Center
Student Leadership and Activities
Subway Food Service
Institutional Equity and Student Conduct</p> | <p>6 STUDENT AFFAIRS
Vice President Student Affairs
Career and Technical Education
Educational Opportunity Center
Educational Talent Search
Student Support Services
Student Resource Center & ADA Services
Student Job Services
Student Veterans' Lounge
Testing Center
Veterans Affairs Center
Veterans Upward Bound</p> <p>7 BARFIELD ADMINISTRATION BUILDING
Office of the President
Vice President Academic Affairs
Vice President Business Affairs
Comptroller
Institutional Research
Staff and Professional Development
Dean, Institutional Effectiveness and Grants
Human Resources Department
Marketing and College Information
Purchasing</p> <p>8 ASHMORE FINE ARTS CENTER
Auditorium
Performing Arts Department</p> <p>9 PHYSICAL PLANT
Mail Room
Receiving
Facilities Planning and Construction
Maintenance
Transportation Services</p> | <p>10 BUSINESS BUILDING
Business Department</p> <p>11 HOBBS CENTER FOR TEACHING EXCELLENCE</p> <p>12 COSMETIC ARTS
Salon</p> <p>13 INFORMATION TECHNOLOGY SERVICES</p> <p>14 SPEARS BEHAVIORAL SCIENCES BUILDING
History, Language, and Social Sciences Department</p> <p>15 SWITZER CENTER FOR VISUAL ARTS
Visual Arts Department
Gallery
Charles W. Lamar Studio</p> <p>16 MANAGEMENT INFORMATION SYSTEMS</p> <p>17 BAROCO CENTER FOR SCIENCE & TECHNOLOGY (EAST)
Applied Technology Department
Biological Sciences Department
Physical Sciences Department
Cisco Training Center
Pensacola State College Foundation</p> <p>18 MECHANICAL TECHNOLOGY LAB</p> <p>19 GYMNASIUM</p> | <p>20 CHADBOURNE LIBRARY
Coffee Shop
e-Learning
Dean, Baccalaureate Studies and Academic Support</p> <p>21 BAROCO CENTER FOR SCIENCE & TECHNOLOGY (WEST)
Academic Computing Center
Planetarium</p> <p>23 KUGELMEN CENTER FOR TELECOMMUNICATIONS
Jean & Paul Amos Performance Studio
WSRE-TV</p> <p>24 PENSACOLA SPORTS</p> <p>26 BEAR JONES MOORE REEVES CENTER FOR MATH AND ADVANCED TECHNOLOGY</p> <p>50 MECHANICAL SOUTH UTILITIES</p> <p>80 WELDING LAB</p> <p>96 COLLEGE CENTER
Continuing Education
Workforce Education
Corporate and Professional Training</p> <p>* Garrett T. Wiggins Student Complex consists of Buildings 2, 5, and 6.</p> |
|--|--|--|--|



Dear Triumph Gulf Coast Board and Staff,

We have been working hard to move forward with the programs that are included in our grant, and I am excited to share updates on these efforts. First, we have officially submitted all the necessary paperwork to begin the accreditation process for the Bachelor's Degree in Respiratory Therapy. The curriculum has also been submitted to the University for inclusion in the 2025 University Catalog. We are anticipating that we will be ready to accept students into this program in Fall of 2025, ahead of schedule.

For our planned certificates, we are up and running with most courses. Our Medical Lab Science Department has finished the approval process for the class that will prepare students for the BACE examination and will offer the course for the first time in the Spring of 2025. Similarly the School of Nursing is currently offering the course that will lead to the CNA certificate. Both the Direct Entry Master's Degree program and the Evening/Weekends Bachelors of Nursing are up and running. We anticipate having the first graduates during this Academic Year.

Another exciting development is that our Nursing Living Learning Community has accepted students for next year's freshman class. This program will help us engage the nursing students early in our planned certificate and also will ensure that we are producing more and better prepared nursing students overall.

We have additionally been working closely with our facilities group on the planned renovations for our nursing building (Building 37). We have the final architectural plans, and are working with our team at UWF to determine the construction timeline.

We are excited to have this transformative project in partnership with Triumph Gulf Coast. The work we are doing at the present will build a strong foundation for the future success of this program. We look forward to reporting again at the next quarter with further updates on our progress.

Sincerely,

David Bellar

David Bellar
Dean
Usha Kundu, MD College of Health
University of West Florida



Dear Triumph Gulf Coast Board and Staff,

We have everything in place to begin generating the credentials for project #293.

Registered Nurse

Both new nursing programs have admitted students. The Direct Entry Master's Degree program and the Evening Weekend Bachelor's Degree program will admit students multiple times a year from this point forward.

CNA

The course that will prepare students for the CNA credential has been approved and has students currently enrolled for Fall. The course will be used across all Nursing programs moving forward.

BACE

The course that will prepare students for the BACE credential has been approved to be offered in the Medical Lab Sciences Department, and will be offered for the first time in the Spring of 2025.

Sincerely,

David Bellar

David Bellar
Dean
Usha Kundu, MD College of Health
University of West Florida



NORTHWEST FLORIDA
BEACHES INTERNATIONAL AIRPORT

November 1, 2024

Ms. Cori Henderson
Program Administrator
Triumph Gulf Coast, Inc.
P. O. Box 12007
Tallahassee, FL 32317

VIA: SMARTSHEET

This correspondence is the Annual Report required for the Triumph Gulf Coast Grant award for Project Maple (Premier Aviation at the Northwest Florida Beaches International Airport).

The Airport and Bay EDA continue to work with Premier Aviation on funding. The company being new in the US continues to provide challenges in financing. We are currently in discussion with local banks as well as large US banks with international opportunities.

Additionally, Premier Aviation is meeting with other potential partners/investors ensure adequate funding. Over the last several months, Premier has reported they have continued to market the ECP facility and have received extremely positive comments from current and future airline customers.

We are working diligently to assist the company with obtaining the necessary financing for this project.

Should you have any questions or comments, please feel free to reach out to Becca Hardin or myself.

Respectfully,

NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT

Parker W. McClellan, Jr., A.A.E.
Executive Director

PRIDE Enterprises Annual Report
10-21-2024

Project # 297 (PRIDE NCCER Carpentry Program)

Project Update:

The project goal is to award up to 400 NCCER Carpentry and NCCER CORE Certificates by December 31, 2028. Pensacola State College provides NCCER course instruction to Florida Department of Corrections inmates at Century Correctional Institution. Inmate students who successfully complete the NCCER Carpentry and CORE curriculum are awarded NCCER certifications by PSC. Graduates of the Carpentry Program have an opportunity to work at PRIDE's Micro-House production facility, which is adjacent to the carpentry classrooms.

Triumph Gulf Coast awarded PRIDE the grant on January 30, 2024. After the award, two 15-week training sessions have been completed with a total of 27 graduates earning 54 certificates. A third training session commenced on October 7th with 15 students enrolled. We expect to have 42 graduates of the program in 2024 versus a budget of 40 graduates.

As a side note, the following are pictures of Team #1, Team #2, and the combined graduating class for session #2 (graduation was August 22, 2024). Both teams in this cohort undertook an extracurricular project to create blueprints of complex structures, which the PSC instructor then evaluated as to quality, proficiency, and time. The project was based upon a Skills USA carpentry competition in 2017. The PRIDE IT Department gave the students the computer capability to access the plans, create prints, and to "zoom" in on structure complexities. The PSC instructor, Brian Messervy, stated that the teams' ability to create complex drawings was impressive and exceeded his expectations!



IMPACT THROUGH INDUSTRY

www.pride-enterprises.org



To expand skill training and earned certifications, PRIDE and PSC added a pilot NCCER Plumbing Level 1 course to the third 2024 session. We will give five students who have exhibited exceptional capability and performance during the Carpentry segment of the session an opportunity to take the Plumbing course as well. PSC will award students who successfully complete the Carpentry and Plumbing courses the following NCCER certificates: Carpentry Level 1, CORE, and Plumbing Level 1. (Note: PRIDE funds the Plumbing pilot program independently and the certificates earned are not applied to the grant goal of 400 certificates.)

PRIDE completed construction of the Micro-House manufacturing facility in September. The facility will serve as a “laboratory” resource for the NCCER Carpentry Program and as a production plant for Micro Homes, which we will market in the Pan Handle Region. Production staff will be comprised of high performing graduates of the Carpentry Program. (Note: the cost of construction and operation of the manufacturing facility is not part of the grant award.)

The following is a picture of the manufacturing facility structure, less equipment and inventories. PRIDE plans to commence production during November 2024.



Grant Expenditure Summary:

The following is a summary of PRIDE’s expenditures compared with the Grant Award Budget.

Category #1			Category #4		
Instruction-Supplies			Computer Hardware-Infrastructure		
Actual YTD	Budget YTD	2024	Actual YTD	Budget YTD	2024
98,600	102,000	153,000	3,237	8,420	12,624

The training year is comprised of three 15-week instructional sessions, or trimesters. Therefore, in the preceding chart, the Budget YTD column represents aggregate costs for two of the three trimesters (i.e., period from February through September 14, 2024).

PRIDE submitted on 4-30-24 an expense reimbursement for the first trimester in the amount of \$49,963, which Triumph has approved. PRIDE will submit, during the week beginning 10-21-24, an expense reimbursement request for the second trimester, in the amount of \$51,437. Therefore, the YTD expenditures (through September 14, 2024) will be \$101,401 versus a YTD TGC Funding budget of approximately \$110,471.

Category #4 Actual YTD costs are understated due to 2024 billing issues with our bandwidth provider. PRIDE resolved those issues in September and paid the bandwidth expenses from February through August 2024 (approximately \$4,459) in September. The paid expenses will be included in the final trimester (December) "Actual YTD" expenses, which will compare favorably with the "Budget YTD" value.

Category #3, FDC Security Costs-Matching Funds, are \$58,327 through August 2024 compared with a revised August "Budget YTD" value of \$56,000.

Approved and submitted by:



Blake Brown
President
PRIDE Enterprises



**#299 – Program Report
Annual Report
October 2024**

Terms and Conditions and Final Agreement for this project were just approved by the Triumph Board during their meeting in Escambia County on October 15, 2024, and fully executed on October 19, 2024.

The Pensacola State College Board of Trustees was provided project information during their meeting on October 22, 2024. Initial discussions have been had with College staff related to requirements for construction and equipment purchases. Other than that, project activities have not yet been initiated.



October 31, 2024

**Triumph Gulf Coast, Inc.
P.O. Box 12007
Tallahassee, Florida 32317**

**RE: 2024 Annual Report for Project #312
FSU Institute for Strategic Partnerships, Innovation, Research, and Education
(InSPIRE)**

Dear Triumph Gulf Coast Board Members and Staff,

I am pleased to present the first annual progress report for the FSU InSPIRE grant, executed in April 2024. This report covers the initial six months of our ten-year commitment to transformative educational and economic development in the eight counties affected by the Deepwater Horizon oil spill.

We have made significant strides, particularly in teacher certification programming. Our dedicated InSPIRE Workforce Training team, led by the FSU Learning Systems Institute, successfully piloted our first teacher certification program in July 2024 titled ***Engaging Elementary Students Using AI-Powered Storytelling***. Elementary teachers from Santa Rosa, Gulf, and Wakulla counties were equipped with skills and strategies for using generative AI to create and enhance stories and informational texts with an aerospace theme while preparing students for an ever-changing technological world. The participants were given access to curriculum and resources designed for use with students exploring AI foundations and aerospace innovations. Participants obtained a Microsoft AI Educator digital certification badge, 35-hour AI Educator certificate of completion from FSU and Microsoft, and an industry certification in Microsoft PowerPoint. Held in partnership with Microsoft, Lockheed Martin, and General Electric Vernova, this inaugural training exceeded initial expectations and set a solid foundation for future achievements.

In addition, we are excited to announce the submission of our first extramural funding grant proposal under InSPIRE for the **NSF Regional Innovation Engines** program. The pre-proposal submitted in August 2024, titled **FLAME (Florida Advanced Manufacturing Engine)**, aims to leverage the infrastructure established by InSPIRE to foster a regional innovation ecosystem around advanced manufacturing for the aerospace and energy sectors. The invitation-only NSF Regional Innovation Engines program is designed to accelerate technology development, address societal challenges, and drive economic growth by creating inclusive innovation ecosystems across the United States. FLAME will build on these principles to advance manufacturing technologies and stimulate economic development in Northwest Florida. The program offers up to \$160 million over ten years to support these transformative efforts. This is a highly competitive program and InSPIRE is proud to be one of seventy-one teams invited to submit a full proposal in February 2025.



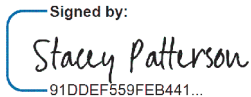
Progress on other metrics has been dedicated to laying the essential groundwork through robust partner engagement and strategic human capital recruitment. These efforts are critical to ensuring the successful completion of all contractual metrics over the next decade. Our partnerships with local educational institutions, community organizations, and industry leaders have been instrumental in creating a collaborative framework that will drive sustained progress.

Florida State University remains deeply committed to the goals of InSPIRE. Our passion for impacting the community and our dedication to educational excellence are unwavering. We are confident that the groundwork established in these initial months will lead to transformative outcomes for the region.

We appreciate the continued support and collaboration of Triumph Gulf Coast. Together, we are poised to make a lasting impact on the educational landscape and economic vitality of the affected counties and Northwest Florida.

Thank you for your trust and partnership.

Sincerely,

Signed by:

91DDEF559FEB441...

Stacey Patterson, PhD
Vice President for Research
Florida State University

Attachments:

- Financials / Hiring
- Workforce Education Status Report
- InSPIRE Brochure
- LSI Training Course Description
- LSI Training Brochure
- FSU Annual Report



Costs Incurred through 9/30/24

FSU InSPIRE | Project 312

Costs Incurred **\$118,684.05**

Cost Match (includes pending) **\$5,209.77**

FSU Cost Match \$2,095.15

Pending FSU Cost Match \$3,114.62

InSPIRE Personnel hired through 9/30/24

Senior Administrative Specialist

Director of Marketing, Communications & Public Affairs

Community Relations and Partnership Engagement Director

Senior Research & Project Engineer, Aerospace

Senior Research & Project Engineer, Advanced Manufacturing

Hired through our partnership with ASTRO America

Upcoming hires

Executive Director search underway

Executive search firm under contract

Search Committee identified and invited

Research Administration Manager search underway

Position description finalized and approved by FSU HR

Job posting pending FSU HR approval



ENVISION THE REALITY

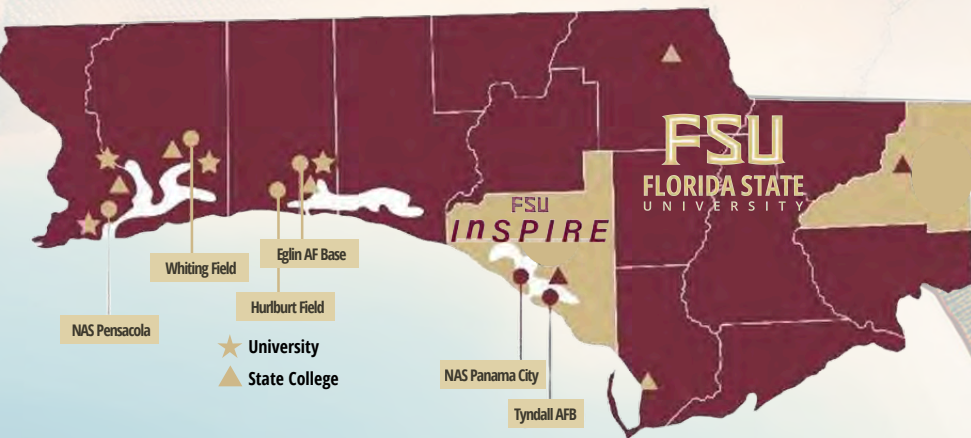
INSPIRE IS THE

**NATION'S HUB FOR INNOVATION
& TRAINING IN HIGH-SPEED
AERODYNAMICS & ADVANCED
MANUFACTURING**

InSPIRE WILL
STRENGTHEN
THE SKILLED AND DIVERSE
WORKFORCE TALENT
REQUIRED TO
SUPPORT A THRIVING
AERODYNAMICS
AND ADVANCED
MANUFACTURING
ECOSYSTEM
HEADQUARTERED
IN NORTHWEST FLORIDA.

INSTITUTE FOR STRATEGIC PARTNERSHIPS,
INNOVATION, RESEARCH, & EDUCATION

REGIONAL INNOVATION



SKYROCKETING ENTREPRENEURSHIP

Revolutionize regional innovation by fostering **collaboration**, providing access to **leading-edge facilities**, and securing **substantial funding** for translational work. Entrepreneurs, small to midsize businesses, and startups can leverage these resources to **translate groundbreaking technologies into real-world products**, establish industry positioning, and benefit from a **robust network of mentorship and training**.

SCALABLE RESEARCH & DEVELOPMENT

Deliver **end-to-end research capability, technology development, prototype demonstration, and comprehensive systems testing and evaluation**. Primary R&D initiatives will range from Technology Readiness Level (TRL) 3/4, the proof of concept stage, to TRL 7 for prototype demonstration in an operational environment, **ideal for bringing innovative ideas to the marketplace**.

HIGHLY SKILLED WORKFORCE

Strengthen and develop the **skilled and diverse talent** required to support and staff a thriving aerodynamics and advanced manufacturing ecosystem headquartered in Northwest Florida. InSPIRE will work with its FSU partners to ensure that workforce development efforts **align with industry needs and requirements**.

Through **Triumph Gulf Coast** investment, regional impact will extend beyond the eight affected counties to the Northwest Florida region and the entire nation.

NATIONAL EVOLUTION



WORLD CLASS MANUFACTURING

Testing, manufacturing, research & development, and training facilities serve the evolving needs of the Department of Defense and support all levels of national security. **Proprietary, sensitive, and classified** R&D is completed at **industry-appropriate scales** with very efficient turn-around times.

HIGHLY RESILIENT SUPPLY CHAINS

Cutting-edge **nanomanufacturing programs** designed to **increase competitiveness** and **scalable production processes** boost the robustness of domestic manufacturing supply chains, **crucial for maintaining a global edge** while supporting the stringent needs of national security programs and interests.

HIGH-SPEED AERODYNAMICS

Designed for the future, a world-class **applied research hub** will redefine the industry with a **polysonic wind tunnel**, envisioned to operate across a wide range of speeds, culminating in **excess of Mach 5**. It will support testing and evaluation in applications for commercial, DoD, and space through **advanced diagnostics, high-fidelity data** for model **validation, calibration and refinement**.

ONE STOP TESTING AND EVALUTION

Combining manufacturing, testing, and evaluation services in one place, the **complete product development lifecycle remains in-house**. An end-to-end testing to build cycle is under one roof. Collaboration and co-location spaces for **partner- and industry-led innovation** in testing, materials development and manufacturing create an environment for **experiential learning and innovation opportunities**.

FSU **INSPIRE**

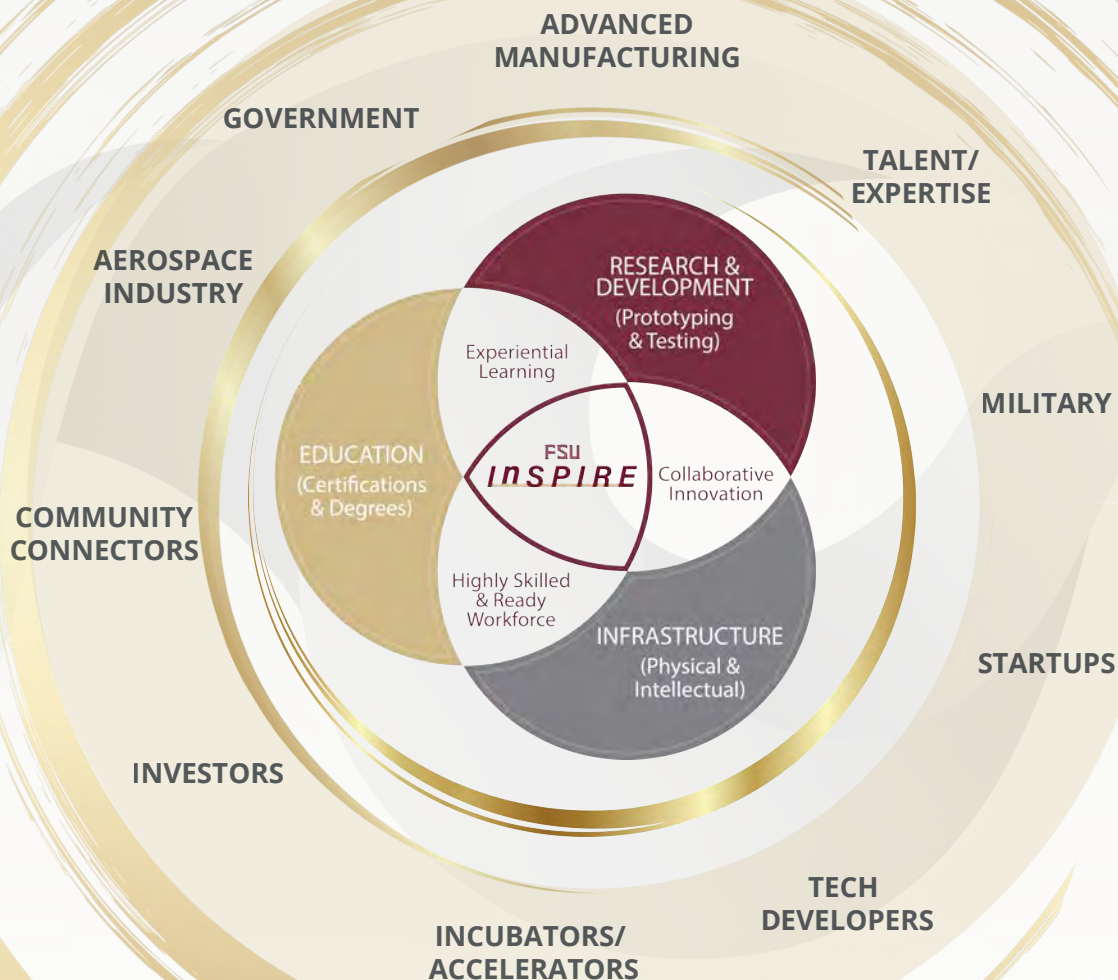
AN INNOVATION ECOSYSTEM

A DYNAMIC HUB

This is where **applied research, development and testing collide**. InSPIRE will serve as a **catalyst for translating innovative ideas into practical solutions** and will **bridge the gap** between **theoretical concepts and real-world applications**.

DEEP PARTNER EXPERTISE

InSPIRE maintains a **sybiotic relationship with FSU's facilities** already engaged in **progressive, leading-edge advancements** including its Aero-Propulsion, Mechatronics & Energy Center (**AME**), High Performance Materials Institute (**HPMI**), National High Magnetic Field Laboratory (**MagLab**), **FAMU-FSU College of Engineering**, Florida Center for Advanced Aero-Propulsion (**FCAAP**), and Center for Advanced Power Systems (**CAPS**). For workforce development, InSPIRE partners with FSU Academic Centers of Excellence and Learning Systems Institute (**LSI**) as well as the **ASPIRE** (A Strategic Plan to Inspire Research Excellence) and **IGNITE** (Inspiring Generations of New Ideas & Translational Excellence) initiatives.



STATE-OF-THE-ART FACILITIES

ADVANCED ENGINEERING & MANUFACTURING LABORATORY

Collaborative STEM Outreach and Workforce Development Center

50k sq.ft. of configurable manufacturing work cells, materials testing, diagnostics laboratories, and learning spaces to support project innovation, education, and workforce training programs.

NEXT GEN MACHINING



Capabilities include **CNC Machining** and **Welding**



Additive Manufacturing
Systems Maintenance



Power Systems
Energy Storage



Design and
Manufacturing



Collaboration Spaces

Faculty, staff, students and partners work together on applied research, technology transition, education, and economic development objectives.

ROBOTICS, SIMULATION & PROTOTYPING



Offering spaces equipped for **Mechanics & Control**, **Robotics & Automation**, **Systems Engineering**, **Manufacturing Simulation** and **Prototyping**.

COMPOSITES TESTING & DESIGN

Featuring Materials and Composite Testing, **High-Temp Composites**, **Materials** and **Process Design**



WINDTUNNEL & AEROTESTING FACILITY

Modeling, Simulation & Visualization

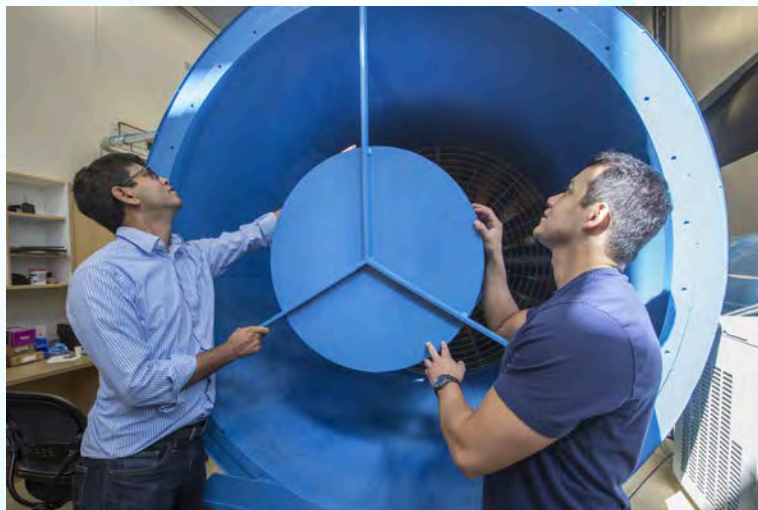
34k sq.ft. for low to high-speed experimental testing and evaluation, collaboration and learning spaces.



Component Testing



Prototype Development



SCIF

Sensitive Compartmented Information Facility

BUILD-OUT SPACES

for Partners & Collaborators



HIGHLY SKILLED TALENT



**BOOST ECONOMIC
GROWTH THROUGH
HIGH-PAYING JOBS AND
EDUCATIONAL OPPORTUNITIES**

InSPIRE is strengthening and teaching the skilled and diverse workforce needed to support and staff a thriving aerodynamics and advanced manufacturing ecosystem headquartered in Northwest Florida. The institute will ensure that workforce development efforts align with industry needs and requirements.



**INCREASE STEM
KNOWLEDGE AND INDUSTRY
CERTIFICATIONS IN THE REGION**

Its educational outreach program is led by **Learning Systems Institute (LSI)** at Florida State University. These programs are designed to equip teachers with the knowledge and skills needed to inspire their students to be ready for high-demand jobs in these growing industries, ensuring a lasting impact on the community's economic and educational landscape.



**LAUNCH NEW WORKFORCE
TRAINING AND
EDUCATION PROGRAMS**

For 55 years, LSI has delivered systems that measurably improve the learning and performance of organizations and individuals in Florida and worldwide. Their work has earned them an international reputation for efficient and effective management and technical work that meets clients' needs. Today, LSI remains at the forefront of developing innovative solutions that bridge theory and practice in education. Their experts' advanced research provides not only state-of-the-art methods but also a clear path for implementation.



**FOCUS ON AEROSPACE
AND ADVANCED MANUFACTURING**



One of the nation's top public research universities, **Florida State University** serves more than 43,000 students from all 50 U.S. states and more than 120 countries. Located in Tallahassee, Florida's capital, FSU offers more than 275 undergraduate, graduate, and professional programs taught by exceptional faculty who are leaders in their fields. Whether they are Pulitzer Prize winners, Guggenheim Fellows or members of the National Academies, FSU faculty inspire students to reach their full potential with unparalleled opportunities in the arts, sciences and humanities. FSU's unwavering commitment to student success produces some of the highest retention and graduation rates in the nation. FSU's welcoming campus is the oldest continuous site of higher education in the state and home to a growing research enterprise and the world-class National High Magnetic Field Laboratory.

FSU Panama City offers life-changing educational and social opportunities that prepare students, faculty and community members to achieve their goals, develop a richer culture of diversity and foster a spirit of lifelong learning. Partnering with military installations, industry leaders and other FSU departments, we tailor the educational experience to make higher education more accessible to the residents of Northwest Florida. FSU Panama City is home to the College of Applied Studies, established to create programs that support and anticipate the needs of businesses and industry, preparing work-force ready students to meet the region's economic demand.

The **FAMU-FSU College of Engineering** is the joint engineering school for Florida A&M and Florida State universities, the only shared college of engineering in the nation. Surrounded by partner research centers and a national laboratory, this unique collaboration between a top Historically Black University and a Research-1 institution makes it a great place to learn cutting-edge engineering skills and has been widely hailed for taking the initiative to create programs to align academic curriculum with industry needs.

InSPIRE, the Institute for Strategic Partnerships, Innovation, Research, and Education, strengthens the skilled and diverse workforce needed to support and staff a thriving aerospace/dynamics and advanced manufacturing ecosystem. InSPIRE capabilities include end-to-end research, technology development, prototype demonstration, and systems testing and evaluation. InSPIRE facilities will support unique high-speed aerospace/dynamics needs, provide collaboration and colocation spaces for partner- and industry-led innovation in testing, materials development and manufacturing, and create an environment for experiential learning opportunities.

Triumph Gulf Coast, Inc., is a nonprofit corporation organized to oversee the expenditure of 75 percent of all funds recovered by the Florida attorney general for economic damages to the state that resulted from the 2010 Deepwater Horizon oil spill. Triumph administers the distribution of the funds to be used for the recovery, diversification, and enhancement of the eight Northwest Florida counties disproportionately affected by the oil spill. Those counties include Escambia, Santa Rosa, Okaloosa, Walton, Bay, Gulf, Franklin and Wakulla.

Contact us at inspire@fsu.edu
<https://inspire.fsu.edu>

Engaging Elementary Students Using AI-Powered Storytelling: A Professional Learning Course for K-5 Gulf Coast Teachers

This course is designed for K-5 teachers who are interested in exploring the foundations of artificial intelligence (AI) and its potential to transform education. Participants will learn how to use AI-driven prompt engineering to develop engaging stories and informational texts with an aerospace theme for their students. They will also earn an industry certification in Microsoft Office and access standards-aligned curriculum to foster and apply critical thinking skills in their classrooms to prepare students for an ever-changing technological world.

The course is offered by Florida State University's InSPIRE initiative, which provides ongoing support to the eight counties along Florida's Gulf Coast through educational initiatives, professional learning, and workforce enhancement. The course will take place from July 22-26, 2024 at Florida State University in Tallahassee, FL. Participants will work with FSU faculty and industry experts to investigate the fundamentals of AI and large language models, gaining proficiency in leveraging generative AI to implement in the classroom and craft educational resources. They will also learn literacy best practices for creating and using AI-powered e-readers and participate in hands-on STEM activities related to aerospace innovations and natural language processing and machine learning features embedded in generative AI.

Additionally, participants will have the opportunity to visit the High-Performance Materials Institute (HPMI) and the Florida Center for Advanced Aero-Propulsion (FCAAP) polysonic wind tunnel lab at FSU and hear from engineers from GE and Lockheed Martin. Participants will also have a unique opportunity to work with experts from Microsoft who will share their insights and knowledge on generative AI, answer questions and demonstrate some applications of how generative AI can be used in education.

Course Goals & Objectives

- » **Explore** the basic concepts and applications of Generative AI and prompt engineering
- » **Develop** skills and strategies for using generative AI to create and enhance stories and informational texts
- » **Investigate** natural language processing and machine learning features embedded in generative AI
- » **Explore** bias and ethical implications of AI, including AI hallucinations
- » **Integrate** literacy and STEM best practices to engage and empower students with AI-powered e-readers and activities

Certifications

- » **Earn** an industry certification in Microsoft Office
- » **Earn** a 35-hour AI Educator professional learning certificate and badge from Microsoft & FSU

Continued Support & Development

- » **Access** curriculum and resources designed for use with students on exploring AI foundations and aerospace innovations
- » **Access** and participate in developing and training new CPALMS AI tools for educators
- » **Join** a network of InSPIREd teachers who serve as agents of change within their schools and communities
- » **Ongoing** professional development opportunities in coming years



LEARNING SYSTEMS INSTITUTE
FLORIDA STATE UNIVERSITY



The FSU InSPIRE Initiative is supported in part by a grant from Triumph Gulf Coast, Inc.

Engaging Elementary Students Using AI-Powered Storytelling:

An FSU InSPIREd Professional Learning Course for K-5 Gulf Coast Teachers

Course Overview

This InSPIRE professional learning course was designed for elementary teachers who want to learn about artificial intelligence (AI) and innovations in aerospace as potential ways to transform education. The course covers the fundamentals of generative AI and prompt engineering, natural language processing and machine learning foundations, bias and ethical implications of AI, and the integration of literacy and STEM best practices. This InSPIRE course also includes hands-on activities, visits to FSU labs, and presentations from industry experts and partners. The course prepares participants for an industry certification exam in Microsoft Office.

Teachers will be equipped with skills and strategies to use generative AI to create and enhance stories and informational texts with an aerospace theme, and to prepare students for an ever-changing technological world. Teachers will leave with access to curriculum and resources designed for use with students on exploring AI foundations and aerospace innovations on CPALMS. Participants will become part of an InSPIREd network of teachers who act as catalysts for change in their schools and communities.

InSPIRE Initiative

Florida State University (FSU) is making a monumental investment to establish the Institute for Strategic Partnerships, Innovation, Research, and Education (InSPIRE) in Florida's Panhandle. This institute aims to spark the region's research and development landscape in aerospace and advanced manufacturing. This effort is in partnership with industry leaders in these fields, local governments, educational institutions, and with partial funding from Triumph Gulf Coast, Inc. The institute will not only enhance FSU's capacity to conduct both secure and open research for aerospace and defense industries but also boost local economic growth through high-paying jobs and educational opportunities.

A significant component of InSPIRE is its educational outreach program led by Learning Systems Institute (LSI) which aims to increase STEM knowledge and industry certifications in the region. The initiative will launch new workforce training and education programs including a focus on aerospace and advanced manufacturing sectors. These programs are designed to equip teachers with the knowledge and skills needed to InSPIRE their students to be ready for high-demand jobs in these growing industries, ensuring a lasting impact on the community's economic and educational landscape.



Learning Systems Institute InSPIRE Team

Carrie Meyers is the Co-Director of STEM Outreach for Learning Systems Institute at Florida State University and is co-leading FSU's InSPIRE educational programming. Over two decades, Carrie has worked with K-20 students, written and edited K-12 STEM curricula and is the author of two student math books. She has a bachelor's degree in Elementary and Mathematics Education and master's degree in Curriculum Development and Instructional Technology.

Carrie provides research-based professional development to teachers focusing on workforce development, STEM integration, coding and using 3D printers to enhance curriculum. She manages a team that creates K-12 e-learning tutorials and resources featured on CPALMS. Carrie also works internationally to build capacity in STEM education and the use of standards in education systems. She is currently leading a team that is creating an innovative, developmentally appropriate PreK-2 math assessment system that assists teachers in making immediate instructional change.

Jim Reynolds is the Co-Director of STEM Outreach for Learning Systems Institute (LSI) at Florida State University. Jim is co-leading FSU's InSPIRE educational programming. As a science educator for 14 years, he has vast experience across diverse science curriculum including technology and computer science. He has a bachelor's degree in Biological Science and a master's degree in Science Education.

Jim has developed and presented STEM integrated curriculum and PD programs across the country. He has developed and edited resources featured on CPALMS and supervises a diverse content and pedagogical team at LSI. He has designed PD programs to increase teacher content knowledge and change pedagogy through the use of 3D printers, integration, and team teaching. Jim has worked internationally to build capacity in STEM education across the globe and is currently leading Career and Technical Education workforce development trainings across Florida.

Robert Hanna is a STEM Specialist with the Learning Systems Institute at Florida State University. Robert draws on 19 years of experience developing resources and delivering instruction to support educators in his current role. He holds a bachelor's degree in Science Education and a master's degree in Educational Leadership.

Robert has authored and edited hundreds of resources published on the CPALMS platform. He facilitates professional development for teachers focusing on research-based integration of STEM content across subject areas. He has also co-authored educational curricula for agricultural STEM as well as robotics, each emphasizing engineering design. He currently co-leads a project developing a personal financial literacy curriculum grounded in inquiry and problem-based learning which leans heavily on the use of technology in instruction through online tutorials and simulations.

Zaida McGinley is the Literacy Integration Specialist for FCR-STEM's CPALMS team with the Learning Systems Institute at Florida State University. She holds a bachelor's degree in English Literature and a master's degree in Curriculum and Instruction.

With over 20 years in education, Zaida has held various positions ranging from a teacher in Miami-Dade County to a policy director at the Florida Department of Education. Her experience includes curriculum resource development and review, professional learning, stakeholder partnerships, standards alignment, and literacy integration. Zaida, who is bilingual, also provides insight into the integration of literacy best practices. As part of the LSI team, she contributes her expertise to various STEM initiatives including creating e-learning resources and Career and Technical Education workforce development projects.



Carrie Meyers



Jim Reynolds



Robert Hanna



Zaida McGinley



Nisaini Rexach



Doug Pittard



John Fleming



Paul F. Marty, Ph.D.

Featured Guest Experts

Nisaini Rexach is a Community Engagement Manager at Microsoft, where she manages philanthropic investments and initiatives in Chicago. She has a decade of experience in education, starting as a Teach For America Chicago Corps member in 2013. She also worked for Chicago Public Schools, the Scratch Foundation, and i.c.stars Chicago, where she supported non-traditional talent to launch their careers in tech. She has a master's degree in Educational Leadership and Organizational Design from Lehigh University.

She is a board member of Teach For America Chicago, Chicago Scholars, One Million Degrees Executive advisory board, and Co-chair of the Workforce & Talent council at the Chicagoland Chamber of Commerce.

Doug Pittard is currently a Senior Services Systems Integration Leader at GE Vernova. A proud graduate of the University of Florida with degrees in Aerospace and Mechanical Engineering, Doug has worked for GE for the past 17 years in both the Aerospace and Power businesses. Doug began his career at GE Aircraft Engines in the Operations Management Leadership Program. He then moved into Customer Service Engineering supporting airlines and safety investigations for the CF6 platform. He transitioned into the GE Power business to support ERP rollout across the business before transitioning to the Advanced Manufacturing Works located in Greenville, SC. Doug spent 8 years in advanced manufacturing development leading teams that develop prototypes and first in technology designing for the Gas Turbine business. He then led the Breakthrough Technologies team focused on building new technology within the business for deployment across a global network of supply chain shops. Most recently, Doug took a new position as a Services Systems Integration Leader supporting the latest 7HA fleet of gas turbine engines.

Doug resides in Greenville, South Carolina with his wife, Camille, and children, Adeline (7) and James (5). Outside of work he enjoys spending time with his family, outdoor activities, and cheering for the Gators.

John Fleming served as a Major in the United States Marine Corps for 11 years as an AV-8B Harrier pilot, and is currently working as a Flight Safety Engineer at Lockheed Martin Aeronautics Company in Greenville, SC. In this role he supports the F-16 production and depot acceptance test flights, as well as the C-130 sustainment program test flights by ensuring the safety of aircraft and aircrew during all phases of flight operations. John previously worked with Michelin North America as an Industrial Engineer and Field & Highway Testing department manager. Mr. Fleming holds a bachelor's degree in Aerospace Engineering from the Georgia Institute of Technology.

John's hobbies include coaching and playing ice hockey, and he spends much of his time at rinks throughout the Carolinas with his wife and two sons. He holds an instrument rated commercial pilot license.

Paul F. Marty, Ph.D., is Professor in the School of Information in the College of Communication and Information at Florida State University. His research and teaching interests include museum informatics, innovation and technology, user experience design, and the unintended consequences of information technology. He has worked with museums, and in the field of museum informatics, since the mid-1990s, and his publications explore the sociotechnical interactions that take place between people, information, and technology in museums. He has served on the editorial boards and committees of national and international organizations including Museum Management and Curatorship, Museums and the Web, and the Museum Computer Network. At Florida State University, he has most recently served as chair of the Honors Program Policy Committee, chair of the Innovation Hub Steering Committee, chair of the Undergraduate Program in Information Technology, and chair of the Milton S. Carothers Faculty Lecture Series.

Participant Field Experiences

Teachers will embark on an enriching professional learning journey with a visit to the **Florida Center for Advanced Aero-Propulsion (FCAAP)** at Florida State University. FCAAP is a premier research facility dedicated to advancing the field of aero-propulsion through innovative research and cutting-edge technology.

During this visit, teachers will explore the polysonic wind tunnel, a versatile facility capable of testing a wide range of speeds from subsonic to supersonic. This advanced wind tunnel allows researchers to run tests between a Mach number of 0.2 to 5.0, providing critical insights into the complex dynamics of airflow, aerodynamics, and propulsion systems. Additionally, teachers will explore state-of-the-art laboratories where groundbreaking work in aerodynamics, propulsion, and fluid mechanics is conducted.

Teachers will witness firsthand the sophisticated equipment and methodologies that drive advancements in aerospace technology all while gaining valuable insights to InSPIRE and elevate their content knowledge and incorporate it into curriculum.



Florida Center for Advanced Aero-Propulsion (FCAAP) polysonic wind tunnel

The High-Performance Materials Institute (HPMI) at Florida State University offers InSPIRE teachers an unparalleled professional learning experience to explore their multidisciplinary research institute in advanced materials.

HPMI strives to recruit, develop and retain top quality faculty and staff who will develop HPMI into a center of excellence for research and education in the field of advanced materials. Leading edge, revolutionary technology comes as the result of creativity, vision, talent, dedication and teamwork. Currently, HPMI is involved in four primary technology areas: High-Performance Composite and Nanomaterials, Structural Health Monitoring, Multifunctional Nanomaterials Advanced Manufacturing and Process Modeling. HPMI specializes in research that directly affects applications in aerospace, defense, and energy sectors.

During the excursion, teachers will gain insight into HPMI from Dr. Rebekah Sweat, Assistant Professor in the Industrial and Manufacturing Engineering department at the FAMU-FSU College of Engineering and the High-Performance Materials Institute (HPMI). Before academia, she was a research scientist at Solvay in the Composite Materials Business Unit focusing on aerospace materials. At HPMI, her research focuses on materials for extreme conditions, interfacial mechanics, and custom characterization tools. With expertise in scalable manufacturing and nanomaterials, she works to advance hybrid nanocomposites. Rebekah has been PI or co-PI on over \$10M in research grants, including from NSF, AFOSR, Sandia National Labs, and NASA. She supports student development as Faculty Advisor for SAMPE and SWE Student Chapters.

This field experience will offer an in-depth understanding of the latest advancements in materials science and their diverse applications, providing teachers with valuable knowledge to enhance classroom planning and help InSPIRE students' future opportunities.



Dr. Rebekah Sweat

The InSPIRE workforce and educational development team is being led by the CPALMS team at Learning Systems Institute. The Learning Systems Institute (LSI) at Florida State University is dedicated to advancing international and domestic education through research, professional development, and innovating learning systems. CPALMS, an educational platform created within LSI, provides vetted, standard-aligned resources and tools to support educators and enhance student learning.



LEARNING SYSTEMS INSTITUTE
FLORIDA STATE UNIVERSITY

CPALMS



October 30, 2024

Triumph Gulf Coast, Inc.
P.O. Box 12007
Tallahassee, FL 32317

Re: Annual Report for Project #315 – American Magic

Dear Chairman Bear and Triumph Board Members:

The City of Pensacola is pleased to provide an annual report for Project #315 - American Magic, in accordance with s. 288.8016, F.S. This project seeks to transform the existing, partially complete Warehouse #10 at the Port of Pensacola into a High-Performance Maritime Center of Excellence (HPMCE) in partnership with American Magic, a professional sailing team competing for America's Cup. We are proud of the progress this project has made and eager to see it through to completion.

Funding Status

In October 2023, Triumph Gulf Coast and the City of Pensacola executed a grant award in the amount of \$8,500,000 to assist in the funding of this project. To date, no Triumph funds have been expended, pursuant to section 3.3 of the executed agreement that require at least \$3,000,000 of matching funds to be spent first.

Key Milestones and Accomplishments

The City is utilizing a Construction Manager at Risk (CMAR) for this project in efforts to efficiently advance while working on both design and repairs in parallel. Repairs on the existing warehouse started in Summer 2024, and new construction is expected to begin in early 2025. The City received 60% design drawings in September and is anticipating to have 95% design drawings by the end of November and 100% completed drawings early next year.

To ensure safety and compliance of all work, a contract for Threshold Inspection Services was executed in September. Additionally, the City published a request



for qualifications soliciting construction engineering and inspection services in early October. The proposals have been received, and an award is expected by mid-November.

The project remains on schedule with an anticipated project completion date of September 2025, in accordance with the grant completion deadline of December 31, 2026.

Forward

American Magic will be returning to Pensacola in early 2025 and will be temporarily housed in the adjacent Warehouse 9 at the Port. We are excited to have them on site, not only to be even more engaged in the construction process and ensuring the facility meets their needs, but also to grow their current advanced manufacturing capabilities and further integrate them with the local universities, Pensacola State College and the University of West Florida.

We are grateful for the support that Triumph has shown to the City of Pensacola and are excited for the growth and positive impacts that your funding is enabling in our community. Opportunities like this advance not just our city, but economic development goals in the greater region and state.

Please do not hesitate to contact me with any questions or other needed information.

Sincerely,

A handwritten signature in blue ink, appearing to read "D.C. Reeves".

D.C. Reeves
Mayor
City of Pensacola

Enclosure: Warehouse 10 progress photos



Rendering of renovated Warehouse 10 from 60% drawings



Aerial view of site on 10/15/24



Existing steel beams being refurbished



**#317 – Program Report
Annual Report
October 2024**

The Final Agreement for this project was fully executed by the Triumph Board on August 25, 2024.

The Pensacola State College Board of Trustees was provided project information during their meeting on September 25. Discussions have been had with College staff related to requirements for approvals to move forward with construction and equipment purchases.

On October 22, during the PSC Board of Trustees meeting, FAA representative Kevin Atkins approved the College to begin operations as an FAA-certified Part 147 Aircraft Maintenance Technician School. Also on hand for the certificate presentation were representatives from ST Engineering and Mr. David Bear, from the Triumph Gulf Coast Board. Instruction will begin in a temporary facility located within one of the ST Engineering hangars at the Pensacola International Airport. We are still waiting on final approval from the College's accreditation agency, Southern Association of Colleges and Schools, Commission on Colleges (SACSCOC) (which is expected to be received during the annual meeting held December 7-10) to begin instruction.

Deborah L. Douma

Deborah L. Douma, Dean
Grants & Federal Programs





APERITIVO HOUR
All drinks half price (excludes bottles of wine)
Monday - Saturday | 4 PM - 6 PM
Available at the bar only

ANGELENA'S
RISTORANTE ITALIANO

PSC Set to Launch A&P Program



By Tom St. Myer

Every imaginable part inside an airplane is neatly organized on the second floor of Hangar 1 at the ST Engineering facility. Air throttle units, continental fuel systems, engines, landing gear and dozens of other parts take up rows of space. Put the sorted pieces of the puzzle together, and you can build the interior of an airplane.

About \$3 million worth of state-of-the-art equipment and five aircraft lined up outside the hangar belong to Pensacola State College (PSC). Last month, PSC passed a rigorous inspection to earn its Federal Aviation Association certification to operate an approved aviation maintenance technician school. The college will launch its inaugural Aviation Airframe and Powerplant (A&P) Mechanics course in January.

“Without that certificate, we cannot operate as a school, so that was a huge milestone to get that,” said Mike Listau, dean of Workforce Education. “That was the FAA saying, ‘Hey, you’ve met all the

appropriate benchmarks that we require to certify people as certified mechanics.”

The FAA urged PSC to establish the school and put a dent in the critical shortage of aviation mechanics. Listau said the inaugural class will ideally be about 25 students, but with two instructors on staff, the possibility exists to double that number. The FAA requires a minimum of one instructor for every 25 students. Listau envisions expanding the program in the near future by offering night classes.

“We’re going to do everything in our power to maximize our scheduling so that we can run the most amount of people through,” he said.

SIX-FIGURE SALARIES

Surefire careers await those who complete the 18-month course and earn their certifications. The nation is grappling with a shortage of aviation mechanics and the future is particularly bleak. The consulting firm Oliver Wyman predicts a shortage of about 48,000 aircraft maintenance workers in the U.S. by 2027. Avionics International reports two out of five current mechanics will reach retirement age by 2031. Boeing estimates for the 20-year period between 2022 and 2041 there will need to be 610,000 new maintenance technicians worldwide.

Pay for mechanics is steadily increasing as aircraft maintenance companies desperately recruit younger generations. The industry operates on a progressive wage scale. Apprentices earn \$20-plus dollars an hour while proven mechanics earn six-figure salaries. The average salary for an aviation mechanic in Florida is about \$70,000, according to Indeed.

“You’ve got to prove yourself,” said Cliff Vonada, who coordinates activities with the FAA for PSC and is one of its two instructors. “Once

you do that, it might be six months, it might be a year, but then you start making really good money and it's according to what you're willing to do. Are you going to travel? Are you going to fix aircraft on ground? Are you that troubleshoot guy? You can be in the mid-six figures."

PSC hired two highly qualified instructors in Vonada and Bocephus Hinson. Both learned their craft in the military before earning their certs and venturing into the private sector. Vonada retired from the U.S. Air Force, previously ran the aviation airframe mechanics program at George Stone Technical College and owns MVT Air, a maintenance training specialization. Hinson served as an air mechanic in the U.S. Marine Corps and at PSA Airlines.

"Getting my cert has changed my life, so I'm over the moon that I have the opportunity to provide the same kinds of good things for other people," Hinson said. "Certs transfer around the world."

The process to earn a certification presents its share of challenges. First, there is the matter of completing the 18-month course. PSC will offer two options. The college-credit program will require students to participate in classroom and lab activities 8 a.m.-2:30 p.m. weekdays. The non-credit, expedited training will leverage previous experience and include on-the-job training while they complete the program. Time spent on the job will depend on the student's previous experience and working situation. All of that training is preparation for their certification test.

"Becoming an aircraft maintenance technician runs along the lines of becoming a registered nurse," said Bill Hafner, the ST Engineering chief integration officer. "You've got to finish your training sessions, then you have to demonstrate you can do the work and you have to

be able to orally answer questions from an aviation maintenance examiner.

“These guys will transition like that,” Hafner said as he snapped his fingers. “Because they’ll have had that training.”

PERFECT PARTNERS

ST Engineering employs about 400 mechanics and still has “many openings,” Hafner said. Those openings will be challenging to fill with the present shortage, but the aircraft maintenance company is building a future pipeline by partnering with PSC. ST Engineering handed over the second floor of its hangar to PSC through a no-fee licensing agreement.

“If this is as successful as we hope it to be, this is going to be something that’s going to be a magnet,” Hafner said. “You’re not going to just get local kids. You’re going to get people coming from distances to get this training because of what we offer: a full A&P program, adjacent to one of the largest MROs (maintenance, repair and overhaul) in the world, operating on modern, heavy equipment.”

PSC originally planned to build a facility in Santa Rosa County. Plans changed when a ready-made facility at ST Engineering emerged to speed up the launch of the aviation maintenance technician school.

The second floor of Hangar 1 is pristine, but PSC is in the design phase to build a 25,000-square-foot facility on Pensacola International Airport property. PSC President Ed Meadows said the college plans to break ground this fall and be in the facility within 18 months of the groundbreaking.

Other initiatives on the horizon for PSC include becoming an FAA certification testing location. Vonada is certified by the FAA to

administer the test. Only two testing locations exist in the panhandle, George Stone and Northwest Florida State College.

“We have a history of doing this,” Listau said of becoming a testing location. “There are a lot of similarities with our truck driver program.”

The A&P program is the latest in a long line of workforce development programs at PSC. The college offers workforce development programs in carpentry, CDL training, cosmetology, culinary, cybersecurity, electricity, engineering technology, hospitality, HVAC, massage therapy and welding among others.

Hafner said PSC’s excellent track record in workforce development made the college a perfect partner for ST Engineering. Others involved in establishing the program and paying for the equipment include the City of Pensacola, Santa Rosa County Economic Development, Leonardo, Pensacola International Airport, Triumph Gulf Coast and the state of Florida through the \$4.41 million Job Growth Grant. Gov. Ron DeSantis presented the check during a ceremony on the PSC campus.

“It’s all about the community coming together to work on these different projects, but this project takes the cake for truly being a community project,” Listau said. “It’s the most complex project I’ve ever been a part of. Everybody is committed to making this happen.”

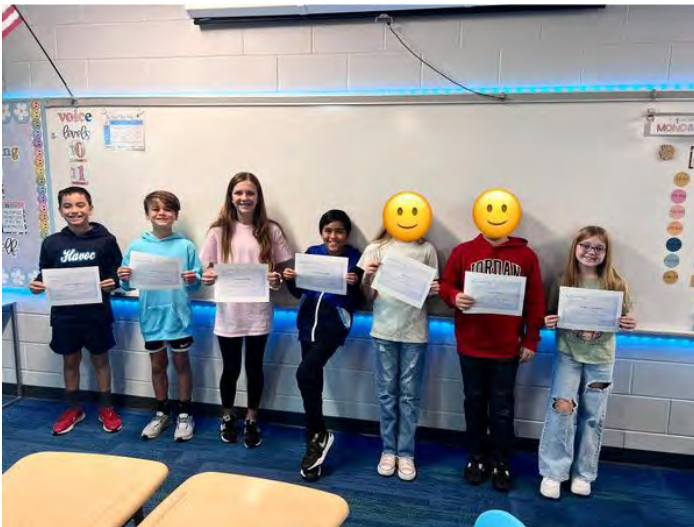
Triumph Annual Report Narrative Project #318

October 30, 2024

The Santa Rosa Center for Innovation is dedicated to fostering educational opportunities that align with the demands of high-skill, high-wage careers in Northwest Florida. Our comprehensive strategies include robust teacher training programs that span from elementary to middle and high school levels. These initiatives aim to enhance career awareness and exploration among students, leading to digital tool and industry certification attainment ensuring they are well-prepared for the workforce.

Santa Rosa County District Schools is presently utilizing the teacher on special assignment provided through the grant to coordinate a variety of teacher training strategies at all grade levels to include:

1. Elementary Level:
 - Elementary teachers are receiving specialized training in utilizing LEGO bricks for basic programming. LEGO bricks can be used to create a wide range of projects, making them an excellent tool for engaging students across various subjects. By incorporating these hands-on materials into lesson plans, teachers can help students visualize concepts in subjects such as math and reading, fostering a deeper understanding of the material. The end goal for elementary teachers is the earning of digital tool certification such as ICT Fundamentals, ICT Digital Citizenship and Ethics and ICT Cybersecurity Essentials.



“To love, educate, and prepare all students for graduation and a successful future”

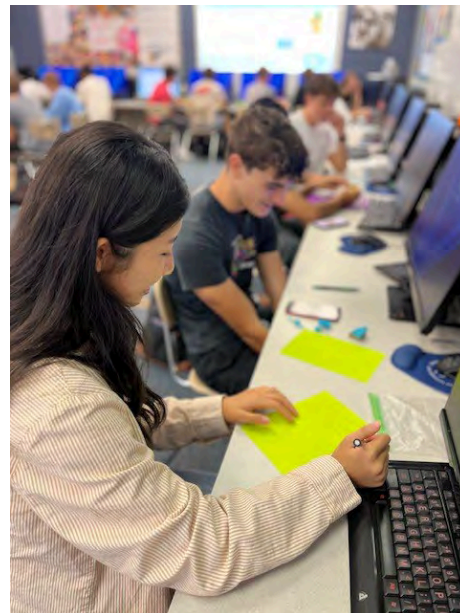
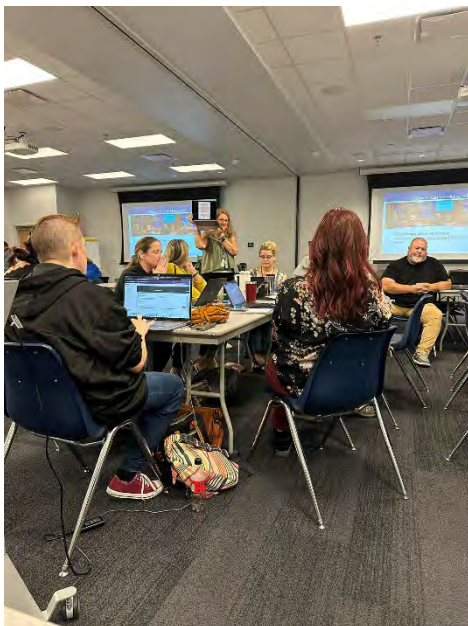
2. Middle School Level:

- Middle school teachers are participating in training focused on LEGO robotics and coding. This training equips them with the skills to integrate robotics into their curriculum, promoting problem-solving and critical thinking among students. Additionally, middle and high school teachers are being trained in the Defined Careers curriculum resource, which allows K-12 students to discover and explore careers through hands-on projects and personalized recommendations. The end goal for these middle school teachers is an increase in digital tool and industry certifications such as ICT Computing Essentials, ICT Cybersecurity Essentials, ICY Programming and Logic, RECF Pre-engineering, RECF Robotics, Python Coding Specialist, and Introduction to Artificial Intelligence.



3. High School Level:

- High school teachers are also being trained in Xello, a platform that helps students discover relevant college, university, trade, military, and career options based on their personality, skills, and knowledge. This tool ensures that students plan ahead and stay on track as they pursue career pathways that lead to success after graduation, aligning to those industry certifications that are needed to meet local industry demand. The end goal for this cohort of teachers is the increase in industry certifications to include Entrepreneurship and Small Business, WordPress and Project Management Ready.



“To love, educate, and prepare all students for graduation and a successful future”



Jennifer Hines
Coordinator of Workforce Education

6032 Highway 90 • Milton, FL 32570
Phone: 850.983.5150 ext. 2864
E-mail: hinesj@santarosa.k12.fl.us

While programming was initially scheduled to commence in January 2025, we have proactively engaged a teacher on special assignment to implement these training strategies directly in schools. This decision allows us to maintain momentum and align with our enrollment goals while awaiting the completion of the dedicated facility.

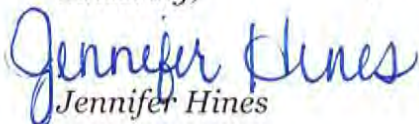
To date, no certificates have been awarded, as programming is still in the implementation phase. We have a comprehensive list of eligible certificates and milestones as per our Triumph agreement, which includes a diverse range of digital tool and industry certifications spanning various fields such as engineering, coding, project management, and digital citizenship.

There are no significant discrepancies between our application and the actual outcomes achieved thus far. The primary adjustment has been the implementation of programming at school sites while we await plan approval and during the renovation phase of the planned facility. This proactive step has ensured continuity in delivering educational opportunities and prevents any loss of momentum for this project among our internal stakeholders.

We anticipate gradually increasing the number of certificates earned each year as programming progresses. At this time, we do not anticipate the need to amend or modify the current budget or request an extension of the grant completion date. We remain focused on executing our plans efficiently and achieving our objectives within the established timeline.

In conclusion, the Santa Rosa Center for Innovation is on track to create significant educational opportunities for our students through targeted teacher training and program implementation. By engaging educators and enhancing their skills, we are committed to fulfilling the goals set forth in our grant application and delivering high-quality programming that meets the needs of our community. We appreciate the continued support of our partners in making this initiative a success.

Sincerely,


Jennifer Hines

"To love, educate, and prepare all students for graduation and a successful future"



Annual Report Narrative

Rocketing to the Future: Warrington Preparatory Academy

“The Rocket has cleared the Tower”

That simple phrase, “The Rocket has cleared the Tower,” signals the start of a new voyage and an endorsement of the planning, hard work and preparation that multiple groups put in to simply get the rocket off of the ground. ***We are pleased to report that, at Warrington Preparatory Academy, the Rocket has cleared the Tower!***

Academic Update: The Scholars at Warrington Preparatory Academy posted the highest achievement scores, based on the Florida School Accountability Standards (“School Grade”) in the last ten years! Student Learning Gains and Middle School Acceleration were the largest drivers of the increase. We surpassed our initial goal of 40 percentage points and posted a percentage score of 42! The same day the grades were released by the state, the Board of Education made an adjustment to the letter scale and our 42, which would have been a “C” under the original scale became a “D” with the change. We have been informed that the current scale will remain in place for this academic year, and we have realigned our goals to help us attain the “C” in 2024-2025. The majority of students at Warrington Preparatory Academy are not meeting grade level standards and of our 562 students, 204 have been retained at least once in their academic career. Along with the large number of students who have been retained, there are many students who have been retained more than once – and this not only impacts their academic achievement but creates a social imbalance within the school itself.

We currently have 4 students who will turn 17 years of age during this academic year and their needs, both academic and social, are much different than the grade/age-appropriate students on campus. To better address this specific population the Warrington Preparatory Team created the ***“Boost Up Program”***. ***Boost Up*** is a school within the school. Students come to school an hour early and are housed in a separate hallway in the building. They receive Social-Emotional Support from our Guidance Team and Social Worker on ways to handle things such as conflict with a peer, frustration, and ways to advocate for yourself in a respectful way. They are currently making up missed credits and working on their grade-level curriculum so that they can be promoted to ninth grade and work towards their high school diploma. During the second semester, the guidance team will continue to address the social-emotional needs of the students, but the focus will shift to future planning and college/career readiness. The ***Boost Up Program*** will include instruction on Digital Tools to provide these particular students an avenue to further explore career options and show relevance to their academic work. We have purchased several career-themed curricular materials to help these students identify a career path and the criteria needed to work in that chosen field of interest. Meeting the overall academic and social needs of our scholars is paramount to our mission to help transform the entire community.

Warrington Preparatory Academy

A proud member of the CSUSA Family of Schools

450 S Old Corry Field Road Pensacola, Florida 32507

(850) 453-7440 www.warringtonprep.org



Overall, Warrington Preparatory Academy students were able to earn a total of 45 Industry Certifications even though there were several technology issues as the school was turned over quickly and infrastructure took some time to get online. When we were awarded our Triumph Gulf Coast Grant in March 2024 we looked at Year 1 as a ramp up year. Warrington Preparatory Academy feels confident that we can adjust the proposed ramp to still reach our predicted certifications within the grant timeline. We are excited to provide the Board and update at the end of the first semester on our progress to date.

Certification Pathways: We believe that students need to be taught how to use technology in a responsible way. Our initial certifications for all students will come from Digital Tools (Cybersecurity and Communication). These certifications allow students to learn how to be responsible users of technology and we feel strongly that every child should have these two certifications as a base. We will then move on to application-based certifications as students master the skills and mindset needed to engage in the appropriate and productive use of technology. Students will meet with success, after a well-planned series of lessons utilizing whole group and small group instruction with a focus on vocabulary. When students struggle to read, participation in our technology classes serves to improve both reading skills and deepen the student's understanding of the content. Because the Digital Tools allow for practice tests prior to attempting to certify, students can self-reflect on their learning which is groundbreaking for many of our scholars.

During the summer we plan to offer students the opportunity to come to school and participate in additional learning as well as certification classes. It is our hope that parents may attend as well, which serves two purposes: an endorsement of the importance of the work and an opportunity for parents to engage in career preparation for themselves. This program is in the planning stages at this time.

Possible Modifications to the Original Award: We will complete an Amendment to include the costs of the actual certification tests and the payment for staff members who will lead the certification instruction. As we have taught the technology classes, we have identified some needed supports for students such as individual binders to collect and organize their notes and graphic organizers that they use during instruction. Headsets, for individual student use, are another item that we have identified as a need. We are teaching the certifications using teacher-led lessons, small group instruction and individual student learning and practice. We will add the costs of the binders and associated materials to our Amendment/Request. The actual Amendment will also include some wording requests, but that document is still in the development stage following the Site Visit from the Triumph Gulf Coast Grant Team in October. *We must add that having Dr. Frank Fuller back on campus to see the school transformation and introducing Ms. Juliet Milam to Warrington Preparatory Academy was a rewarding time for our team! They even participated in a Fire Drill!*

[Warrington Preparatory Academy](http://www.warringtonprep.org)

A proud member of the CSUSA Family of Schools
450 S Old Corry Field Road Pensacola, Florida 32507
(850) 453-7440 www.warringtonprep.org



Summary: We want to thank you for your support of our Scholars and our team. Your belief in the work we are trying to perform is a boost in many ways and we consider the Triumph Gulf Coast Grant Board and Staff to be incredible partners to our team on the ground. It takes a team approach to change a community and your support, both professionally and financially, is making a difference in the Warrington Community and the students who are coming to create a better future for themselves. Should you ever wish to tour our campus, or if you would like an update in real time, we would welcome you to Warrington Preparatory Academy. **Thank you again for all that you are doing – *the Rocket has Cleared the Tower and now the mission begins!***

[Warrington Preparatory Academy](http://www.warringtonprep.org)

A proud member of the CSUSA Family of Schools

450 S Old Corry Field Road Pensacola, Florida 32507

(850) 453-7440 www.warringtonprep.org



101 North Monroe Street
Tallahassee, Florida 32301
(850) 488-5607

VISITFLORIDA.org

October 31, 2024



Grant #320 *Adventure within Reach* annual report April-October, 2024

- Developed integrated, 3-year marketing plan and collaborated monthly with the NWFL Tourism Council to begin the development and soft launch of the following foundational tactics:

Organic and Boosted Social Media:

- Developed and posted approximately 70 posts between NWFL Beaches Instagram and Facebook pages featuring regional adventures and highlighting individual destinations.
- Boosted approximately 30 posts to test and learn and increase reach/exposure. Analyzed to create baseline metrics moving forward. Reached approximately 1.4 million impressions.
- Created and promoted new video reels across Meta platforms.

Discovery, Content and Production:

- Audited, cataloged and re-built asset database including VISIT FLORIDA photo and video for use across teams. Scouted new opportunities to create content in all eight destinations.
- Collaborated with NWFL Tourism Council to create one matrix of 90 priority adventures to be used as the base for all content efforts.
- Developed new advertising concepts for paid digital and social campaigns and launched pre-production efforts for video and photography shoot scheduled for early November.

NWFL Beaches Website – northwestfloridabeaches.com:

- Developed and launched improved mapping animation and functionality on live site. Updated, wrote and pushed new, destination-blessed content live for approximately 30-40 adventure cards on site.
- Created new site approach, design inspiration document, wireframes and new mobile and desktop designs for next phase of website.

Digital Advertising/Paid Social Advertising for regional campaign:

- Developed strategic brief and updated brand guidelines and collaborated with all teams to create paid digital, paid social, website and brand creative tactical plans.
- Planned, adapted and secured media for January 2025 promotional launch.

Custom Destination Campaigns:

- Conducted multiple destination planning sessions for input on individual destination campaigns. Consolidated media requirements and created initial planning brief.

Authorized Signature:

Craig Thomas

Craig Thomas

COO



Okaloosa Technical College

Jon Williams, Director
Phone: (850) 833-3500
Fax: (850) 833-3466

Triumph Gulf Coast,

We are very proud to share the several successes and progress steps made for Okaloosa Technical College North. Having received our fully executed agreement on April 16th of 2024, we then immediately went to work to close on the property at 5660 John Givens Road in Crestview, Florida. That closing occurred on May 1st, 2024. Now the proud owners of that property, our college and school district is moving forward turning a 40,000 square foot building into a satellite campus that will be OTC North.

Over the last several months we have remodeled areas of both exterior and interior of the college. The exterior has been painted school colors (black doors, blue walls, and white/grey trim). Overgrown areas of brush were removed around the building for a cleaner look and for safety precautions aligned with school district expectations. Interiorly, a remodeled front office has been completed with vinyl floors and fresh paint in school colors. Furniture has been purchased and installed for several offices and a large conference room.

Behind the scenes, our school district builders have hired an engineering firm to design and help begin the major renovations of classrooms and labs for our programs. An expectation of a guaranteed maximum price for all further work should be coming from those parties to OCSD early in 2025 if not sooner. We have made visits to recently completed projects of similar scope with these engineers to decide on everything from classroom placements to equipment to be installed.

Finally, curriculum materials are being reviewed and some preliminary instructor hires occurred already for programs in Welding and Manufacturing, as those teachers can begin their onboarding supporting our current instruction in the south while we await the remodel and opening of where these instructors will eventually teach- OTC North. These instructors are also meeting and planning with industry partners that we hope will hire future students. These industry partners, such as the Manufacturing and Engineering Manager at Crane Aerospace and Technologies, will help us align our goals for instruction with the needs of local industry.



Okaloosa Technical College

Jon Williams, Director
Phone: (850) 833-3500
Fax: (850) 833-3466

We are excited to be moving forward so well with this project in order to support many goals of our county leaders. Our director as sat on committees with One Okaloosa to support attracting manufacturing industry partners to the area. We continue to have our ears open to what is needed most to attract and support manufacturing in North Okaloosa. We are anxious to open our classes in August of 2025. Recruiting students to enter those programs will ramp up in the new year. We are glad to answer questions or share more details at any time for OTC North and look forward to this continued and appreciated partnership with Triumph Gulf Coast. We are proud to do our part in supporting economic growth of our awesome Okaloosa County and all surrounding communities!

Sincerely with Appreciation and Enthusiasm,

A handwritten signature in black ink, appearing to read "Jon Williams". The signature is fluid and cursive, with a large initial "J" and "W".

Jon Williams
Director
Okaloosa Technical College



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Administrative Offices | 6495 Caroline Street, Suite M | Milton, Florida 32570-4592
Office: 850.983.1877 | Fax: 850.983.1856 | www.santarosa.fl.gov

SAM PARKER, District 1
KERRY SMITH, District 2
JAMES CALKINS, District 3
RAY EDDINGTON, District 4
COLTEN WRIGHT, District 5

BRAD BAKER, County Administrator
JARED LOWE, Asst. County Administrator
THOMAS V. DANNHEISSER, County Attorney

October 20, 2024

Triumph Gulf Coast, Inc.
P.O. Box 120007
Tallahassee, FL 32317

RE: Annual Report for Project #331

Dear Chairman and Triumph Board Members:

In accordance with s. 288.8016, F.S. Santa Rosa County is pleased to provide an annual report on Project #331. The original grant agreement was executed on August 25, 2024, providing \$7,164,000.00 in Triumph funding to provide partial funding for the purchase of a 45+ acre site adjacent to Interstate 10 at Exit 26 for the development of the Bagdad Distribution Center and infrastructure improvements to the Property, including but not limited to, sewer extension and wetlands mitigation/protection, to allow for the construction of a 380,000+-square foot distribution center that will be leased to a private sector company to support operations of the company with a completion deadline of December 2028.

We are happy to report that on September 10, 2024, the purchase of the site was finalized and a request for reimbursement in the amount of \$4,364,000.00 was made to Triumph on September 11, 2024.

Please do not hesitate to contact Shannon Ogletree, Executive Director of Santa Rosa Economic Development Office, at Shannon@santarosa.fl.gov with any questions related to this report.

Sincerely,

Brad Baker
County Administrator



Workforce Education



Escambia County School District
Keith Leonard, Superintendent of Schools
J. E. Hall Center

30 East Texar Drive | Pensacola, FL 32503
Office: 850.469.5356 & 850.469.5357 – Fax: 850.469.5640

Director: Steven T. Harrell – 850.469.5304

Workforce Education Specialists:

Christina Stanley– 850.469.5305 | Lori Anderson – 850.469.5360 | Dan Busse – 850.469.5309

From: Escambia County School District

To: Triumph Gulf Coast

Date: November 13, 2024

Triumph Project #332 Annual Report

The Triumph Gulf Coast Board (Triumph) only recently finalized the grant for project #332, on October 19th, 2024. As such, we have not yet made any purchases or conducted any activities that will require reimbursement from Triumph. The building renovations have begun, and the current activities will be claimed as matching funds upon completion. Before the end of this calendar year, approximately 80% of the construction/renovation should be completed.

So far, we have removed drop-ceilings from the classroom spaces. We have cleared the shop space of all stored items. We have begun demolition of walls in preparation for reconfiguration of the space. We have also removed exterior fencing and have begun preparations for site-work to create driving and parking spaces around the building.

The equipment and tools will be ordered near the beginning of calendar year 2025. With about a 3-month lead time for manufacturing, we should have plenty of time for installation prior to August of 2025 and the start of our first year with students in the program.

Our plan is to hire the instructor for this program around June of 2025. This will allow us to send the instructor to ASE training for instructors over the summer and prior to the start of school in August.

If you have any questions, or require additional information, please reach out to me.

Steven T. Harrell

Director of Workforce Education

Equal Access/Equal Opportunity Institution

Want to know more about us, visit us online - <http://ecsd-fl.schoolloop.com/career>

FRANKLIN COUNTY

REPLY TO:
 BOARD OF COUNTY COMMISSIONERS
 33 MARKET STREET, SUITE 203
 APALACHICOLA, FL 32320
 (850) 653-8861, EXT. 100



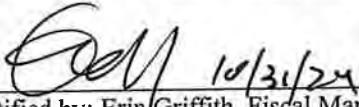
ORIGINATING DEPARTMENT:
 FRANKLIN COUNTY ADMINISTRATION
 248 HIGHWAY 98
 EASTPOINT, FL 32328
 (850) 653-9783

QUARTERLY PROGRESS REPORT

Project Number:	#333		
Grantee Name:	Franklin County Board of County Commissioners		
Grantee Address:	33 Market Street, Suite 203, Apalachicola, FL 32320		
Grantee's Agreement Manager:	Erin Griffith	Telephone No.:	850-653-5143
Project Title:	Triumph – Franklin County First Responder Communication System Phase I		
Report Date:	October 31, 2024		
Reporting Period:	July 1, 2024 – September 30, 2024		

Summary of project process for this reporting period:

At the May 29th Triumph Board Meeting, Franklin County's application score and staff recommendation was presented to the Triumph Board. The Board approved the project advancing to term sheet negotiations. At the Triumph Board Meeting on August 22nd, Franklin County's term sheet was formally accepted. Although this reporting period's end date is September 30th, there are some subsequent events that we would like to include as part of the report. Franklin County Board of County Commissioners accepted and approved the Chairman's signature on the grant award agreement at the County's October 1st meeting and the Triumph Board gave formal approval at the October 15th meeting. Franklin County is now working on the procurement package for Phase I.

 10/31/24
 Certified by: Erin Griffith, Fiscal Manager/Grants Coordinator, Date Signed