



December 19, 2024

The Honorable Ron DeSantis
Governor
Plaza Level, The Capitol
400 South Monroe Street
Tallahassee, Florida 32399

The Honorable Ben Albritton
President
The Florida Senate
409 The Capitol
404 South Monroe Street
Tallahassee, Florida 32399-1100

The Honorable Daniel Perez
Speaker
The Florida House of Representatives
420 The Capitol
402 South Monroe Street
Tallahassee, Florida 32399-1300

VIA EMAIL DELIVERY

RE: Triumph Gulf Coast, Inc. Semi-Annual Report July 2024 – December 2024

Dear Governor DeSantis, President Albritton and Speaker Perez:

Since July 1 of this year, Triumph Gulf Coast has approved five new Grant Awards, three new term sheets and has agreed to move forward with five additional new proposals recommended for consideration by staff. As of December 11, 2024 Triumph has awarded over \$643,000,000 in grant funds across the eight counties disproportionately affected by the BP Deepwater Horizon Oil Spill.

The five new Grant Awards provide funding for a range of new projects including a new Pensacola State College (PSC) Aviation Airframe and Powerplant training facility at the Pensacola Airport, a new PSC Diesel Mechanic training program at the Triumph funded CDL training facility and a new Industrial Distribution Center in Santa Rosa County, a new automotive training center at Tate High School in Escambia County, and phase 1 of providing a new emergency services communications system in Franklin County.



The Triumph Board has approved term sheets for a new emergency services communications system in Walton County, a new marine technology training facility at the University of West Florida, and a \$25 million new project (Project Spinner) bringing 500 more new Maintenance and Repair Operations (MRO) jobs to the Northwest Florida Beaches International Airport in Bay County.

Additional proposals approved to move forward in the process this reporting period include funding for the expansion of Seacoast Collegiate High School in South Walton County, two new job creation projects in Wakulla County (Project Boomer and Project Safety), the creation of the new National Center for Collaborative Autonomy at the Institute for Human and Machine Cognition in Pensacola, and a new districtwide Career and Technical Education program focusing on aviation, health care and artificial intelligence in Bay County.

Triumph Gulf Coast requires matching funding for each of its grant awards. The total project investments including Triumph awards and leveraged new funding to the region through matching grants, private and public funding for these new projects exceeds \$1,900,000,000.

As the new projects and programs are funded, we continue to celebrate success stories from earlier projects. In the past six months, the team at Florida State University's (FSU) Learning Systems Institute (LSI) held their first teacher training as part of the \$98M FSU InSPIRE project's metrics to train 1000 teachers across the region. With a theme of Aviation and Aerospace, elementary school teachers from Wakulla, Gulf and Santa Rosa counties learned how to responsibly use AI to develop teaching materials, how to teach students to use AI responsibly and earned industry certifications.

The \$20M War Eagle Career Academy grant to Wakulla Schools broke ground in September 2023 and this fall, only one year later, students started taking classes in the new building. The War Eagle Academy was featured during the recruitment process for the competitive job creation projects Boomer and Safety who both expressed the importance of it in their consideration of Wakulla and their workforce hiring plans.

The Gulf Coast State College Unmanned Systems Bootcamp grant, based at the Port St. Joe Campus and executed during the summer of 2020 exceeded its goal of awarding 700 unmanned systems FAA and industry certifications in 2024, primarily for exiting military members and their spouses with 804 certs earned by students. Graduates have gone on to start their own unmanned systems businesses or become employed in the region.

Santa Rosa County saw exciting job creation activity at Triumph funded industrial parks including Hershey Creamery Company opening the doors at its new distribution facility this fall and the ground breakings for Leonardo Helicopter, Buffalo Rock and Specialized Products with more company ground breakings scheduled in 2025.



The Walton Sheriff's workforce education project, an early Triumph grant, earned the final of its 562 certs in 2024 ahead of schedule.

Members and staff have participated in events across the region including the ribbon cutting at the Wakulla War Eagle Academy and the Florida Freedom Festival in Apalachicola which highlighted the economic development and military partnership potential at the airport and the success of Triumph funded high school and college training programs for unmanned aviation systems. Staff has completed status meetings with each workforce training awardee to assess progress and lessons learned.

We continue to see evidence of the emergence of industrial hubs and clusters across the region that are being supported by Triumph funding of both public infrastructure and coordinated workforce training. Triumph has invested heavily in development of aviation, manufacturing, logistics, and research and development. For example, in bringing the American Magic sailing operations to the Port of Pensacola, a new training program has evolved at University of West Florida to provide dynamic design capabilities to the marine community. It is expected that other marine projects will move to the region to be close to the sailing operations. Bay District Schools is realigning its Career and Technical Training opportunities across the entire county to prepare for the workforce pipelines that are now needed in the community as a result of Triumph funded public infrastructure to be used by new job creators. By aligning with the NWFL regional economic development strategy, as the Triumph vision unfolds across the region, a true network of skilled workers and the underlying training foundation to afford the creation of new, high skill, high wage jobs is occurring.

As the number of active grant awards continues to grow, and the complexity of funding some of those grants increases, the Triumph Board and staff have spent a considerable amount of time, discussion and action in the last six months working towards increasing efficient and effective systems for assuring compliance with all fiscal and performance requirements are met by all grantees.

Triumph's milestones to date include:

- *More than \$270 million in infrastructure investments including expansions of two seaports, a major highway bypass to support military missions, a successful maritime industrial park, outside the gate airfield expansion to substantially expand military support missions, industrial parks across the Highways 90 and Interstate 10 corridors with a majority of sites already committed. Job creation projects include aircraft maintenance-repair-overhaul campuses with international partners and customers, electrical transformer manufacturing, pharmaceutical and medical device manufacturing, marine manufacturing, and multiple logistics and distribution facilities.*
- *\$345 million in education workforce training including facilities and faculty for airframe, aircraft maintenance and pilot training, a joint venture with the University of Florida and a*



local school district for development and delivery of artificial intelligence instruction, a FSU Collegiate High School supporting the post-Hurricane Michael rebuild of Tyndall Air Force Base, four Unmanned Systems drone training programs linked to K-12 school districts, nurse training programs that will add over 4000 new nurses and provide over \$315 million of additional household income to the Triumph region within the next 10 years, Career Technical Education (CTE) training in welding, pipefitting, carpentry, construction and industrial trades, HVAC, agriculture sciences, emergency management, fire sciences, health care services, information technology, commercial driving licenses, and engineering/design sponsored by seven K-12 districts, two universities, four state colleges, and a county sheriff's office.

The net effects to date include:

- *6,839 net new jobs, with all incentivized jobs paying 115% or more of the prevailing wages in the area*
- *71,362 national industry certifications, licensures, or milestones earned by K-12, college, university, retiring military, and military spouses in the very occupational categories most needed in our coastal economy*
- *More than \$985 million in net new family income annually*
- *Uncommon risk-sharing by attracting almost \$1.3 billion in matching funds, attracting private and public sector partners as full investors in every project*
- *A regional economy more diversified, resilient, and self-reliant than at any other time in our area's history*

A highly unusual feature of Triumph's operation is the strict, objective, measurable performance metrics applied to every project. Binding contracts with qualified applicants and partners ensure that Triumph can reclaim funds in all cases if metrics aren't achieved. When hurricanes and pandemic conditions justified flexibility, the Triumph board renegotiated with grantees. To date, no funds have had to be clawed back.

Triumph has provided extensive hands-on help to applicants to qualify for funding, evaluated every proposal with due diligence, return on investment, and job-creation viability prior to every award, and managed and monitored every project for contract compliance and faithful performance. These functions are carried out by Executive Director Susan Skelton, Program Administrator Cori Henderson, Economic Advisor Dr. Rick Harper, Education/Workforce Advisor Dr. Frank Fuller, Construction Compliance Advisor Randy Lewis, AIA, Assistant Construction Compliance Advisor Harold Branch, Administrative Specialist Therese Baker, Administrative Assistant Cecily Kopytchak, Education Compliance Specialist Juliet Milam, and Grants



Compliance Specialist Margaret Hitchcock together with the accounting firm of Tipton, Marler, Garner and Chastain, and the Clark Partington law firm.

Triumph Gulf Coast is independently audited by outside auditors and is examined and audited annually by the Auditor General of Florida. Not once in its existence has Triumph been cited or criticized by any auditor or oversight body.

Triumph Gulf Coast's original directors completed their terms in 2022, which, by law, cannot be extended. Directors who have served since the organization's inception, and their appointing authorities, are:

Governor appointees:

Stan Connally, Jr. - June 3, 2017 – September 1, 2018
Lewis Bear, Jr. – March 26, 2019 – June 2, 2021 (Vice Chair 2020)
David Bear – August 13, 2021 – June 2, 2025 (Chair 2022 - 2024)

Attorney General appointees:

Pam Dana, Ph. D – June 3, 2017 – June 2, 2021 (Vice Chair 2021)
Collier Merrill – July 1, 2021 – June 30, 2025 (Vice Chair 2022 - 2023)

Chief Financial Officer appointees:

Stephen Riggs, IV – June 3, 2017 – June 2, 2021 (Treasurer 2017 – 2021)
Reynolds Henderson – July 20, 2021 – June 2, 2025 (Treasurer 2022 - 2024)

Senate President appointees:

Allan Bense – June 3, 2017 – June 2, 2022 (Original Chair 2017)
Jason Shoaf – June 30, 2017 – June 20, 2019
Matt Terry – August 13, 2019 – June 29, 2022
Bryan Corr, Sr. – July 1, 2022 – June 30, 2026
David Humphreys – July 1, 2022 – June 30, 2026

House Speaker Appointees:

Robert Bonezzi – June 3, 2017 – January 10, 2018
Ben Lee – January 18, 2018 – June 2, 2022 (Assistant Treasurer 2020-2022)
Don Gaetz – June 30, 2017 – June 29, 2022 (Chair 2018-2022)
Jay Trumbull, Sr. June 27, 2022 – June 1, 2026 (Vice Chair 2024)
Leslie Weiss – August 18, 2022 – June 30, 2026

The Governor, Chief Financial Officer, and Attorney General made their most recent appointments in 2021. The Senate President and House Speaker also appointed new directors in 2022 to carry out Triumph's statutory mission for the next four years.



The Triumph directors express our gratitude for the opportunity to serve the State and our coastal communities. We are particularly grateful to Executive Director Susan Skelton and her small but highly effective team. We look forward to building on Triumph Gulf Coast's past successes and making many more transformational projects come to fruition.

On behalf of the Triumph Gulf Coast Board of Directors,

Sincerely,

A handwritten signature in black ink that reads "David M. Bear".

David Bear, Chair

Attachments

CC: Members of the Florida Cabinet
Members of the Northwest Florida Congressional Delegation
Members of the Northwest Florida Legislative Delegation
Members of the Triumph Gulf Coast Board

Pre-App #	Applicant	Project	Amt Requested	County	Eligible
Current Pre-Applications					
337	Gulf BOCC	Ship MRO Facility (SMRO)	\$44,500,000	Gulf	Yes
339	Tallahassee State College	Wakulla Center for Healthcare Excellence	\$21,849,425	Wakulla	Yes
344	Bay BOCC	Project Clear	\$3,750,000	Bay	Yes
347	Port Panama City	East Terminal Phase Two	\$15,000,000	Bay	Yes
Archived Pre-Applications					
2	Miracle Strip Mgmt, LLC	Lynn Haven Office/Warehouse	\$3,670,000	Bay	No
3	Miracle Strip Mgmt, LLC	Miracle Strip Warehouses	\$4,100,000	Bay	No
6	Robert Condon	Petrochemical Clean Up Co.	\$2,100,000	Escambia	No
7	Dr. Phillip Renfro	Airport Multispecialty Medical Clinic	\$3,500,000	Escambia	No
8	City of Destin	Crosstown Connector	\$5,700,000	Okaloosa	Yes
12	Escambia County	OLF8/OLFX Land Swap with DOD	\$29,900,000	Escambia	Yes
13	Escambia County	Beulah Interchange Connector	\$11,250,000	Escambia	Yes
15	La Vie Et Belle	Papillion Pavillion	\$1,632,700	Walton	No
16	Cellarus Partners, LLC	Emerald Coast Motorsports Park	\$70,000,000		No
17	FSU College of Law	Center for Econ Opportunity for Veterans	\$600,000	Wakulla	No
18	North Pt St Joe PAC	MLK Boulevard Redevelopment Project	\$5,750,000	Gulf	No
21	Santa Rosa Co. School Dist.	Innovation High School	\$40,000,000	Santa Rosa	Yes
22	City of Carrabelle	Northwest Downtown Revitalization - Ave B	\$860,000	Franklin	Yes
23	City of Carrabelle	Carrabelle Airport Improvements	\$30,000	Franklin	Yes
24	City of Carrabelle	Carrabelle City Hall Construction	\$280,000	Franklin	Yes
25	City of Carrabelle	Carrabelle Septic Tank Abatement	\$590,000	Franklin	Yes
30	Okaloosa Co School District	Vocational Ed in Need of Support Project	\$45,000,000	Okaloosa	Yes
31	St. Marks Refuge Association	Lighthouse Repair and Improvements	\$300,000	Wakulla	No
33	City of Apalachicola	Workforce Housing Revolving Fund	\$400,000	Franklin	Yes
36	South Walton Fire District	Training/Maintenance Facility	\$3,300,000	Walton	Yes
37	SocialDesk Enterprises	Tri-Net Fiber Optic Project Planning	\$600,000	Multi	No
39	Okaloosa County	Bridge to Bridge Multi-Use Path	\$5,500,000	Okaloosa	Yes
40	Okaloosa County	Digital Okaloosa Phase 1	\$6,352,814	Okaloosa	Yes
41	Okaloosa County	Eastern Crestview Bypass	\$4,500,000	Okaloosa	Yes
42	Okaloosa County	Forensic Hospital Pilot Diversion Program	\$5,000,000	Okaloosa	Yes
45	Okaloosa County	P.J. Adams Parkway Phase IV		Okaloosa	Yes
47	Wakulla County	Wakulla County Library Construction	\$2,900,000	Wakulla	Yes
50	Town of Jay	Water Quality Improvement Project	\$1,000,000	Santa Rosa	Yes
51	PC - Bay Co Airport District	ECP Crosswind Runway	\$15,600,000	Bay	Yes
52	PC - Bay Co Airport District	ECP SoHo Infrastructure	\$3,400,000	Bay	Yes
53	PC - Bay Co Airport District	ECP Hangar Facility and Infrastructure	\$7,000,000	Bay	Yes
57	City of Lynn Haven	Emergency Operations Center	\$1,800,000	Bay	Yes
62	Bay District Schools	Environmental Sciences Center	\$4,500,000	Bay	Yes
63	Bay District Schools	Triumph Pre-K Academy	\$10,000,000	Bay	Yes
66	B & C Technologies	Manufacturing Partnership	\$5,000,000	Bay	No
67	Pumpout USA, Inc.	Gulf Coast Economy Preservation Project	\$11,590,000	Bay	No
68	Florida State University	FSU-Panhandle Aging Research Center	\$78,000,000	Bay	Yes
71	Good Samaritan Institute	Green Jobs for Walton County	\$200,000	Walton	Yes
74	Town of Jay	Makerspace Initiative	\$375,000	Santa Rosa	Yes
75	City of Lynn Haven	Marina Island Boulevard Project	\$10,000,000	Bay	Yes
76	City of Gulf Breeze	TownCenter Infill Redevelopment Project	\$15,817,500	Santa Rosa	Yes
77	City of Gulf Breeze	MedicalTechnologyPark Infill Redev Project	\$15,253,125	Santa Rosa	Yes
78	City of Pensacola CRA	Youth Environmental Empowerment Prog.	\$1,000,000	Escambia	Yes
79	City of Pensacola CRA	West Moreno Stormwater and Streetscape	\$9,100,000	Escambia	Yes
80	City of Pensacola CRA	Downtown Infrastructure Project	\$20,800,000	Escambia	Yes
81	City of Pensacola CRA	Hollice T. Williams Greenway	\$12,500,000	Escambia	Yes
82	City of Pensacola CRA	W Cervantes St - Mobile Hwy Corridor	\$30,000,000	Escambia	Yes
86	TechFarms Capital Mgmt	Triumph Angel Fund - TechFarms Capital	\$8,000,000	Multi	No
88	City of Fort Walton Beach	Landing Ferry System and Dock Expansion	\$7,500,000	Okaloosa	Yes
89	City of Fort Walton Beach	Municipal Marina	\$10,000,000	Okaloosa	Yes
92	Panacea Oyster Co-op	Oyster Processing Expansion & Ecotourism	\$2,036,000	Wakulla	No
93	Panacea Oyster Co-op	Value Added Oyster Processing	\$1,720,599	Wakulla	No
94	Bay Defense Alliance	Defense Technology Innovation Center	\$0	Bay	No
96	City of Pensacola	Unity Project	\$3,000,000	Escambia	Yes
97	City of Pensacola	Affordable Housing Program	\$15,000,000	Escambia	No

99	Walton County Sheriff	Public Safety Communications Training Fac	\$8,000,000	Walton	Yes
101	Alaqua Animal Refuge	Advanced Animal Medical Facility	\$1,750,000	Walton	No
102	Stone Clinical Laboratories	Clinical Lab and Training Facility	\$6,914,368	Walton	Yes
103	Medical Risk Solutions	Primary Care/Pharmacy	\$900,000	Walton	No
104	Flotilla 1-4	Multi-purpose Vessel	\$437,000	Okaloosa	No
106	Pens/Escambia PEDC	The Bluffs Corridor-Beck's Lake Rd Segment	\$8,000,000	Escambia	Yes
107	Destin Fisherman's Co-op	Fisherman's Boatyard Construction-Freeport	\$1,275,000	Walton	No
107.1	#107 Amended Destin Fisherman's Co-op	Fisherman's Boatyard Construction-Freeport	\$1,275,000	Walton	No
109	Walton County BOCC	Education and Research Center at Owls Head	\$10,000,000	Walton	Yes
110	St. Andrews Bay Center	The Ark of the Bay	\$584,743	Bay	Yes
111	Walton County School District	Emerald Coast Technical College	\$2,931,000	Walton	Yes
112	Lake Erie College Osteo Med	Academic Health Clinic Expansion	\$3,623,736	Walton	Yes
113	Finch Transportation	Walton County Transit System	\$2,190,000	Walton	No
114	Walton County BOCC	Broadband Initiative	\$900,000	Walton	Yes
115	City of Pensacola	Morris Court Complex	\$18,000,000	Escambia	Yes
116	The Seaside School, Inc.	STEM Center of Excellence	\$5,000,000	Walton	Yes
117	Bruce Craul/Dr. Mark Bonn	Hospitality Development Center	\$5,000,000	Okaloosa	Yes
118	Ron & Peggy Childs	Port Theater & Cultural Center	\$60,000	Gulf	No
121	Quiq Silver	Comm. Kitchen Equip. Assembly Plant	\$6,120,000	Bay	No
122	Fish 2.0	Aquaculture Investment	\$250,000		No
123	FGNW				WD
124	Emerald Coast Wildlife Refuge	Wildlife Recovery Funding	\$233,130	Multi	No
125	NWF Black Business Chamber	MLK Blvd Mixed Use Corridor	\$5,750,000	Bay	No
127	Pensacola Heritage Foundation	THE GÁLVEZ MONUMENT PROJECT	\$50,000	Escambia	No
128	Franklin County Schools	STEM in Education Program	\$720,000	Franklin	Yes
129	Franklin County Schools	Workforce Dev. And Voc Training	\$2,955,700	Franklin	Yes
130	Florida A&M University	Construction & Infra Tech Innovation Center	\$35,000,000	Multi	No
131	Pensacola State College	Co:Lab Expansion	\$5,000,000	Escambia	Yes
132	OWV Company, LLC	Sweetwater Springs Marketing	\$2,898,000	Santa Rosa	No
134	Coast Watch Alliance	Lion Fish Harvesting Program	\$1,121,600	Escambia	No
136	City of Laurel Hill	Water System Upgrades	\$872,662	Okaloosa	Yes
137	American Marine Research Co. & CWA	Protection for Marine Fisheries Against Lionfish	\$1,242,180	Escambia	No
138	Division of Aquaculture, FDACS	Shellfish Aquaculture Economic Incubator	\$750,000	Multi	No
139	Panama City Rescue Mission	Facility Construction and Remodeling	\$3,000,000	Bay	No
140	Opportunity Place, Inc	Shelter Services and Landscaping of Family Area	\$30,000	Okaloosa	No
141	St. Marks Refuge Association, Inc	Revised St. Marks Lighthouse Restoration Project	\$300,000	Wakulla	No
142	Panama City Beach Public Library	Community Program Room Expansion	\$200,000	Bay	No
144	North Bay Haven Career Academy	Athletic Field Complex Project	\$4,500,000	Bay	No
145	Emerald Coast Baseball League	Start-up Expenses	\$150,000	Walton	No
146	Navarre Beach Sea Turtle Conservation Cen	Construction of New Facility	\$1,800,000	Santa Rosa	No
149	Gulf District Schools	School Bus Fleet Expansion	\$600,000	Gulf	No
150	Hanning LLC DBA STEMWERX	STEMWERX Mobile STEM Lab	\$1,342,867	Multi	Yes
151	Biotech Restorations Holdings, LLC	Biotech Gulf Coast	\$4,000,000	Multi	No
152	Point Washington Medical Center	Operating Funds		Walton	No
156	Range Project LLC	Range Project	\$3,000,000	Walton	No
158	Biotility - University of Florida	Secondary Biotechnology CTE Programs	\$275,000	Multi	Yes
159	Panhandle Affordable Housing LLC	Walton County Workforce Housing	\$5,500,000	Walton	No
160	Casa Laxmi Foundation, Inc.	Centre for Excellence	\$20,000,000	Bay	No
162	CareerSource Gulf Coast	Triumph Workforce Consortium	\$22,283,836	Multi	Yes
164	The Joe Center for the Arts	Community Arts and Cultural Center	\$350,000	Gulf	No
165	Twin Rivers Land & Timber, Inc.	St. Joe Port Project	\$47,066,695	Gulf	No
166	Gulf County Board of County Commission	Local Government Funding Assistance	\$21,680,000	Gulf	Yes
170	N/A				
171	N/A				
172	Air Force Enlisted Village, Inc.	All-Service Military Retirement Village	\$172,000	Okaloosa	No
173	Port of Pensacola	Marine Modification Maintenance Repair Overhaul	\$16,329,406	Escambia	Yes
174	Bay Economic Development Alliance	Project Clear	\$7,350,000	Bay	Yes
175	Bay Economic Development Alliance	Project Purple	\$4,635,000	Bay	Yes
176	Fran Vellanti	Mental Health Out Patient Day Treatment Program		N/A	No
178	City of Apalachicola	Workforce Housing and Infrastructure	\$800,000	Franklin	Yes
179	The Oyster Restoration Company & Hatchery	Apalachicola Bay One Billion Oyster Restoration	\$15,000,000	Franklin	WD
181	Coastline Environmental Materials	Artificial Reef Creation Project	\$6,510,000	Franklin	WD
182	Port Authority of the Port of Port St. Joe	Dredging of Shipping Channel	\$15,000,000	Gulf	Yes

183	Liberty Fire District	Aerial Ladder Apparatus for North Walton County	\$720,000	Walton	Yes
184	Liberty Fire District	North Station	\$962,500	Walton	Yes
188	City of Lynn Haven	ACMT Tax Abatement	\$104,000	Bay	Yes
192	FSU Panama City	Engineering, Science, Technology & Workforce Ce	\$14,700,000	Bay	Yes
193	City of Destin	Public Beach Initiative Project	\$12,000,000	Okaloosa	Yes
194	Port Theater Art and Cultural Center	Art and Cultural Center	\$575,000	Gulf	Yes
195	City of Panama City	Panama City Marina Convention Center	\$40,000,000	Bay	Yes
196	City of Carrabelle	Carrabelle-Thompson Airport Improvements	\$2,000,000	Franklin	Yes
197	Keep Pushing Foundation, Inc	Help Empower Our Youth	\$1,825,000	Okaloosa	No
199	The BioCarburante Company	Port St. Joe Biorefinery Project	\$25,250,000	Gulf	No
203	Earth Steps LLC	Renewable Energy Product Manufacturing	\$13,000,000	Wakulla	No
204	Rocky Bayou Christian School	STEM Training and Certifications	\$215,730	Okaloosa	Yes
208	Re-Entry Alliance Pensacola, Inc. ("REAP")	Re-Entry Workforce Training and Housing	\$2,500,000	Santa Rosa	Yes
212	Freedom Life Compass, Inc.	Life Recovery Center	\$150,000	Okaloosa	No
214	Project Star	Project Star	\$750,000	Walton	N/A
218	Bay District Schools/Haney Technical Center	Project Good Wrench Phase 1	\$2,498,475	Bay	Yes
219	Northwest Florida Beaches International Airp	Aviation Center of Excellence MRO Campus	\$35,178,050	Bay	Yes
220	City of Milton	Project Recall	\$6,000,000	Santa Rosa	Yes
225	FL Dept. of Agriculture and Consumer Servic	Apalachicola Bay Oyster Aquaculture Training Prog	\$75,000	Franklin	Yes
226	Economic Development Council of Okaloosa	Project Reese	\$34,822,786	Okaloosa	Yes
232	Northwest FL State College	GED Plus Program	\$793,560	Okaloosa	Yes
235	Andrews Research & Education Foundation	Center for Human Healthspan, Resilience & Perfor	\$4,000,000	Santa Rosa	No
236	Franklin County Schools	Career and Technical Training, Phase III	\$6,585,568	Franklin	Yes
238	Okaloosa School District	Increasing Technology Capacity in CTE Labs	\$262,185	Okaloosa	Yes
239	Northwest Florida Supercomputer Research	Operation of Supercomputers	\$964,170	Okaloosa	No
241	Lamar West Townhomes HOA	Hurricane Sally Restoration	\$100,000	Okaloosa	No
242	Northwest Florida Supercomputer Research	Operation of Supercomputers	\$2,159,800	Okaloosa	No
247	Emerald Coast Fitness Foundation	Destin Aquatic Center	\$2,000,000	Okaloosa	No
248	Kuhn Strategic Consulting	Gulf Coast Digitized Campaign	\$254,100	ALL	No
250	Santa Rosa BOCC	Whiting Aviation Park Taxiway	\$8,200,000	Santa Rosa	Yes
252	Wakulla County BOCC	Project Game Stop	\$500,000	Wakulla	Yes
253	Bay County BOCC	Project Beacon	\$1,600,000	Bay	Yes
254	Center for Strategic Military Excellence	VETERAN EDUCATION AND RESOURCE CENTE	\$2,410,893	Escambia	N/A
255	James B. Washington Education and Sports,	James B. Washington Education and Sports Cente	\$2,200,000	Escambia	No
256	Gulf Coast State College	Sea-X	\$2,561,226	Bay	Yes
260	The Arc of the Bay	Restaurant Readiness Program	\$250,000	Bay	N/A
262	Navarre Beach Fire Rescue	Project Safe and Sound	\$500,000	Santa Rosa	No
263	Northwest FL State College	Cloud Computing Industry Training	\$92,500	Okaloosa	Yes
266	Northwest FL State College	Career Acceleration Pathways for Early College Stu	\$10,267,474	Okaloosa	Yes
267	Northwest FL State College	CDL Expansion	\$1,826,770	Okaloosa	Yes
268	Pensacola State College	A&P Expansion	\$10,700,000	Santa Rosa	Yes
272	HSU Educational Foundation	FieldWerx	\$56,195,000	Okaloosa	N/A
277	DEFENSEWERX	Digital Engineering Center of Excellence	\$20,000,000	Okaloosa	Yes
278	Pleasant Ridge Christian Academy	Educational Materials and Facility Upgrades	\$150,000	Walton	No
279	The Modern Vender	The Modern Vender	\$950,000	Bay	No
281	Jacob Cline Consulting LLC	Senior and Health Care Franchise	\$1,500,000	Bay	No
283	Roderwill Consulting Services	Aviation Operations Expansion	\$3,715	N/A	No
285	Port of Pensacola	Supply Chain Enhancement Project	\$53,048,217	Escambia	Yes
286	Pensacola-Escambia PEDC	Project SPARK	\$2,100,000	Escambia	Yes
287	Global Lynx, Inc.	Florida's Future IT Workforce Development	\$250,000	N/A	Yes
288	Re-Entry Alliance Pensacola, Inc.	Residential Transitional Facility	\$3,000,000.00	Escambia	No
289	Bay BOCC	Project Tachyon	\$5,250,000.00	Bay	Yes
292	Booker T. Washington High School	Chorus Carnegie Hall Trip	\$75,000	Escambia	No
294	Pensacola-Escambia PEDC	Project CORE	\$6,000,000	Escambia	N/A
295	Bay County Commission	Project Aqua	\$15,000,000	Bay	Yes
298	Destin High School	Career Academy Expansion	\$10,000,000	Okaloosa	Yes
300	Okaloosa BOCC	Project Yellow	\$1,500,000	Okaloosa	Yes
301	Transport America Project, Inc.	Triumph EV & Tech Edu & Training Center	\$20,000,000	ALL	No
302	Transport America Project, Inc.	Bay EV Charging Station & Convenience Store	\$1,000,000	Bay	No
303	Transport America Project, Inc.	Escambia EV Charging Station & Convenience Sto	\$1,000,000	Escambia	No
304	Transport America Project, Inc.	Franklin EV Charging Station & Convenience Store	\$1,000,000	Franklin	No
305	Transport America Project, Inc.	Gulf EV Charging Station & Convenience Store	\$1,000,000	Gulf	No
306	Transport America Project, Inc.	Okaloosa EV Charging Station & Convenience St	\$1,000,000	Okaloosa	No

307	Transport America Project, Inc.	Santa Rosa EV Charging Station & Convenience S	\$1,000,000	Santa Rosa	No
308	Transport America Project, Inc.	Wakulla EV Charging Station & Convenience Store	\$1,000,000	Wakulla	No
309	Transport America Project, Inc.	Walton EV Charging Station & Convenience Store	\$1,000,000	Walton	No
310	The Leadership Hospital	Leadership Certificate Program	\$1,896,465	Bay	No
311	Goodwill Big Bend Foundation	Workforce Training	\$10,000,000	ALL	Yes
314	NERD Lab, LLC.	Materials Science & Engineering Experiences	\$500,000	Okaloosa	No
316	Navarre Beach Fire Rescue	Fire Rescue Boat	\$141,476	Santa Rosa	No
325	Franklin's Promise Coalition, Inc.	Coastal Resilience Training Center	\$10,128,062	Franklin	Yes
327	Gulf County School District	Digital Technology	\$1,500,000	Gulf	Yes
328	Okaloosa County School District	Building Trades and Applied Welding Expansion	\$2,990,000	Okaloosa	Yes
329	City of Niceville	NWFL Aquatic Sports and Training Center	\$10,500,000	Okaloosa	Yes
335	Gulf Coast Kids House	The Healing House	\$4,000,000	Escambia	No
340	Saint Andrews Bay STEM Academy	STEM Academy	\$7,000,000	Bay	No

Pre-App #	Closed	Applicant	Project	Grant Amount	County	Score	Application Rec'd
Grants Awarded							
29	Yes	Wakulla County School Board	Career and Technical Education Center	\$3,926,867	Wakulla	A	02/12/18
49	Yes	Panama City Port Authority	PC Port Authority Eastern Terminal Dev.	\$10,000,000	Bay	A	02/23/18
120		City of Pensacola	Comm. Aircraft Maintenance Campus	\$66,000,000	Escambia	A	03/16/18
43		Okaloosa County	Hwy 90 East Water and Sewer Expansion	\$1,500,000	Okaloosa	A	03/22/18
143		Bay District Schools	HVAC	\$847,955	Bay	A	04/13/18
72		Santa Rosa County	Whiting Aviation Park	\$8,523,655	Santa Rosa	A	04/18/18
69		FSU Marine Lab	Apalachicola Bay System Initiative	\$7,998,678	Franklin	A	04/20/18
46		Okaloosa County	Southwest Crestview Bypass	\$64,100,000	Okaloosa	B	05/22/18
153		Gulf County School District	Unmanned Systems	\$710,000	Gulf	A	08/28/18
157		Franklin County School District	Franklin Environmental Career and Technical Training	\$2,327,322	Franklin	A	10/08/18
148		Gulf District Schools	Agri-Science Program Expansion	\$108,646	Gulf	A	11/05/18
98		Walton County Sheriff	Vocational/Technical Training Program	\$2,127,950	Walton	A	11/19/18
180		Gulf County School District	WHS Welding Program	\$250,000	Gulf	A	01/08/19
185		City of Panama City	Panama City Industrial Complex	\$20,000,000	Bay	A	02/20/19
186	Yes	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request	\$4,271,683	Gulf	A	03/07/19
187		Northwest Florida State College	Walton Works Training Center of Excellence	\$2,856,216	Walton	A	03/07/19
189	Yes	Bay County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request	\$10,728,317	Bay	A	03/19/19
190	Yes	Walton Economic Development Alliance	US 331 Infrastructure	\$1,742,407	Walton	A	03/28/19
198		Wakulla County School Board	UAS/VSO Certification Program	\$2,160,000	Wakulla	A	05/19/19
200		Franklin County School District	Career and Technical Training, Phase II	\$1,265,000	Franklin	A	05/24/19
191		Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade	\$2,311,182	Franklin	B	07/17/19
202		Gulf Coast State College - Gulf/Franklin Cam	Tech Center for Emergency Response and Comms	\$4,649,001	Gulf	B	08/07/19
209		Santa Rosa County BOCC	Project Lionheart - Northwest Florida Industrial Park	\$5,402,641	Santa Rosa	A	11/15/19
213		Florida's Great Northwest (FGNW)	Education ROI Research and Marketing	\$733,000	ALL	A	11/25/19
207		Gulf Coast State College - Gulf/Franklin Cam	Nursing Simulation Center	\$2,200,358	Gulf	B+	12/04/19
210	Yes	Gulf Coast State College	UAS Pilot Boot Camp for Exiting Military	\$2,259,063	Gulf	B+	02/14/20
216		Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant	\$7,064,665	Okaloosa	A	02/14/20
215	Yes	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program	\$3,250,000	Wakulla	A	02/18/20
221	Yes	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund	\$182,000	Santa Rosa	A	02/21/20
222	Yes	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund	\$200,000	Okaloosa	A	02/21/20
223	Yes	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund	\$164,000	Walton	A	02/23/20
224	Yes	Wakulla County School Board/Lively Tech	Hurricane Michael Skilled Labor Recovery Fund	\$142,000	Wakulla	A	02/24/20
217	Yes	AMikids Pensacola Inc.	AMikids Pensacola Workforce Development Program	\$408,000	Escambia	A	04/13/20
228	Yes	Pensacola State College	Infrastructure and Logistics Training Fund	\$74,000	Escambia	A	04/27/20
229	Yes	Tallahassee Community College	Infrastructure and Logistics Training Fund	\$200,500	Wakulla	A	04/28/20
227	Yes	Panama City Port Authority	Intermodal Distribution Center Expansion	\$3,000,000	Bay	A	04/29/20
48		Wakulla County	STEM AND BUSINESS ENTREPRENEURSHIP LABS	\$11,038,669	Wakulla	B	05/19/20
206		AMikids Panama City Marine Institute	STEM AND BUSINESS ENTREPRENEURSHIP LABS	\$1,747,500	Bay	A	06/15/20
230		Walton County School District	IT and Healthcare Certification Program	\$3,846,000	Walton	A	06/27/20
240		Santa Rosa County BOCC	Santa Rosa Industrial Park East	\$6,000,000	Santa Rosa	A	09/10/20
233		IHMC	Center for Human Healthspan, Resilience and Perform	\$20,396,286	Escambia	A	11/18/20
211		Pensacola State College	Logistics & Distribution: Ground Transportation	\$3,862,951	Santa Rosa	A	02/01/21
265		Florida State University, Panama City	FSU Panama City Collegiate Lab School	\$7,651,600	Bay	A	02/28/21
237		Port St. Joe Port Authority	Dredging of Shipping Channel	\$15,000,000	Gulf	A	03/11/21
243		Okaloosa Co School District	Artificial Intelligence Learning Institutes	\$2,840,000	Okaloosa	A	04/05/21
246		Florida State University, Panama City	ASCENT Cybersecurity and New Technologies	\$12,264,392	Bay	A	04/16/21
251		Santa Rosa BOCC	Milton Interchange Park	\$20,778,683	Santa Rosa	A	07/11/21
258		Bay Economic Development Alliance	Project Lightning Strike	\$7,000,000	Bay	A	09/24/21
259		Pensacola-Escambia PEDC	PEDC-Project Pioneer	\$2,500,000	Escambia	A	10/06/21
257		Pensacola State College	Cyber Security and IT Programs Expansion	\$11,998,919	Escambia	A	10/22/21
264		Wakulla County School Board	War Eagle Career Academy	\$20,011,606	Wakulla	A	01/20/22
244		Bay District Schools	Thunderbird Tech Program	\$147,900	Bay	A	01/31/22
270		Northwest Florida State College	Nursing Program Expansion	\$21,787,560	Okaloosa	A	05/06/22
273		Bay Economic Development Alliance	Project Cast	\$3,675,000	Bay	A	05/10/22
271		Okaloosa County School District	Health Academy of Northwest Florida	\$1,291,000	Okaloosa	A	05/31/22
276		Bay District Schools	Triumph Training Center	\$8,075,000	Bay	A	09/20/22
282		Gulf Coast State College	Nursing Simulation Center	\$32,307,048	Bay	B	11/15/22
291		Pensacola-Escambia PEDC	Project LASER	\$6,000,000	Escambia	A	11/22/22
296		Bay EDA	Project Maple	\$11,250,000	Bay	A	04/21/23
293		University of West Florida	Nursing and Respiratory Therapy	\$6,685,757	Escambia	B	04/24/23
315		City of Pensacola	American Magic at Port of Pensacola	\$8,500,000	Escambia	A	04/27/23
297		P.R.I.D.E Enterprises	Construction Trades Training Program	\$1,000,000	Escambia	A	07/27/23
318		Santa Rosa County District Schools	Santa Rosa Center for Innovation	\$9,000,000	Santa Rosa	A	09/01/23
319		Warrington Preparatory Academy	Rocketing to the Future: Phase 1	\$7,454,867	Escambia	A	09/18/23
312		Florida State University - Panama City	InSPIRE	\$98,453,615	Bay	B	10/20/23
317		Pensacola State College	A&P	\$12,372,935	Escambia	A	11/13/23
326		Okaloosa County School District	Okaloosa Tech College North Campus Creation	\$8,350,000	Okaloosa	A	11/14/23
320		VISIT FLORIDA	NWFL Beaches - Adventure Within Reach	\$10,500,000	ALL	A	12/04/23
331		Santa Rosa BOCC	Bagdad Distribution Building	\$7,164,000	Santa Rosa	A	01/17/24
332		Escambia County Public Schools	J.M. Tate High School	\$617,227	Escambia	A	03/06/24
333		Franklin County BOCC	First Responder Communication System	\$750,000	Franklin	B	04/08/24
299		Pensacola State College	Diesel Mechanic Training	\$7,627,873	Santa Rosa	A	06/03/24
Current Applications							
275		Bay Haven Charter Academy, Inc.	North Bay Haven Career Academy	\$6,000,000	Bay		02/03/22
290		Escambia County BOCC	OLF-8 Phase 1 Infrastructure	\$14,200,000	Escambia	A	10/17/22
54		Panama City Beach CVB	Sports Park/Stadium Complex	\$18,500,000	Bay		12/09/22
284		City of DeFuniak Springs	Emerging Professional Technologies in Aviation	\$4,229,000	Walton		12/23/22
322		Okaloosa County BCC	Project Sound	\$6,000,000	Okaloosa	A	11/21/23
323		University of West Florida	Inst for Industry Advancement & Analytics (IA)2	\$8,410,221	Escambia	A	05/06/24
324		Walton BOCC	Public Safety Communications System	\$20,152,671	Walton	A	07/01/24

338	NWFL Beaches International Airport	Project Spinner	\$25,000,000	Bay	A	07/19/24	
330	University of West Florida	Watercraft and Vessel Engineering (WAVE)	\$3,320,000	Escambia	A	08/08/24	
321	Walton County School District	EPIC- CTE Expansion	\$43,250,000	Walton		09/17/24	
343	Wakulla BOCC	Project Boomer	\$2,100,000	Wakulla	A	10/22/24	
345	Wakulla BOCC	Project Safety	\$13,500,000	Wakulla	A	10/22/24	
342	IHMC	National Center for Collaborative Autonomy (NCCA)	\$6,921,375	Escambia	A	10/30/24	
341	The Seaside School, Inc.	Dream Big Walton County	\$9,559,941	Walton	A	11/08/24	
336	Haney Technical College	Combat to Career	\$6,500,000	Bay		11/21/24	
346	Bay District Schools	Aviation, HealthCare, and AI Expansion	\$8,075,000	Bay	A	12/02/24	
Archived Applications							
59	Bay District Schools	STEM Workforce Training Center	\$10,000,000	Bay	C	02/27/18	
60	Bay District Schools	Manufacturing Academy Expansion	\$965,000	Bay	WD	02/27/18	
61	Bay District Schools	Haney Industrial Pipefitter Prog Expansion	\$584,000	Bay	NA	02/27/18	
83	City of St. Marks	ADA Compliant Kayak Launch	\$65,000	Wakulla	C	02/27/18	
84	City of St. Marks	River Walk	\$1,295,000	Wakulla	C	02/27/18	
28	Wakulla County School Board	Career and Prep Academy	\$5,396,521	Wakulla	WD	03/05/18	
70	University of West Florida	Innovation Network Project	\$14,500,000	Escambia	WD	03/07/18	
90	E.O. Wilson Biophilia Center	Camp Longleaf	\$600,000	Walton	C	03/07/18	
11	Escambia County	Downtown Sports Complex	\$25,000,000	Escambia	C	03/08/18	
65	Bay Youth Summer Work Fnd	BayYouth Summer Work Foundation	\$71,271	Bay	H	03/12/18	
38	Okaloosa County	Bob Sikes Water Reclamation Facility	\$1,500,000	Okaloosa	C	03/22/18	
44	Okaloosa County	N. Gulf of Mexico FAD Network	\$500,000	Okaloosa	C	03/22/18	
5	Escambia Co. School Board	Workforce Education Director	\$2,329,303	Escambia	A	03/26/18	
85	Westonwood Ranch	Autism Job Training Facility	\$1,078,230	Walton	C	04/03/18	
14	Northwest FL State College	NWFSC Regional Trifecta Project	\$22,630,000	Multi	WD	04/09/18	
135	Choctawhatchee Basin Alliance of NWFSC	Gulf Coast Economy Preservation Project	\$11,273,070	Okaloosa	H	04/09/18	
73	Santa Rosa County	NW FL Industrial Park@ I-10 - Phase 2	\$5,301,164	Santa Rosa	H	04/18/18	
26	City of Apalachicola	Port of Apalachicola Improvements/Mgmt	\$1,100,000	Franklin	WD	05/04/18	
58	City of Mexico Beach	Mexico Beach Pier	\$3,700,000	Bay	C	05/15/18	
105	Project Lead The Way	STEM Training	\$4,000,000	Multi	C	05/18/18	
9	FL Comm. Svcs Corp - Utility	US 331 Water Transmission Line - Phase One	\$4,410,114	Walton	C	05/22/18	
27	Gulf County BOCC	Port of Port St Joe Project	\$28,425,000	Gulf	WD	05/22/18	
32	City of Apalachicola	Johnson Center Renovations	\$1,750,000	Franklin	C	05/30/18	
35	City of Apalachicola	Stormwater/Wastewater Improvements	\$2,660,000	Franklin	C	05/30/18	
133	FGNW	RISE Fund	\$15,000,000	Multi	C	05/30/18	
20	Franklin County BOCC	Fort Coombs Armory Renovation	\$1,800,000	Franklin	C	06/06/18	
55	Eastern Shipbuilding Group, Inc.	EastShip Manufacturing/Haul Out Facilities	\$20,025,000	Bay	A	06/06/18	
119	Smart Horizons COHS	Career Online High School (revised)	\$1,816,562	Multi	C	06/21/18	
4	City of Pensacola	CDOT-Port of Pensacola	\$15,000,000	Escambia	A	06/22/18	
10	Base IT, Inc.	Mobile STEM Workshops	\$170,000	Bay	C	06/28/18	
19	City of Niceville	Niceville Landing Project	\$180,000	Okaloosa	C	06/28/18	
56	City of Lynn Haven	Sports Park Expansion	\$15,843,762	Bay	C	07/13/18	
108	Walton County BOCC	US 331 & US 90 Water/Wastewater Expansio	\$14,247,468	Walton	C	08/14/18	
147	Gulf District Schools	Culinary Arts Center and Electives Suite	\$300,000	Gulf	H	08/30/18	
95	Gulf Specimens Marine Lab	Infrastructure Upgrades and Operations	\$4,950,000	Wakulla	C	09/09/18	
1	Bryant Enterprises (BEOP)	Curriculum Development	\$585,000	Multi	F	09/15/18	
126	HSU Educational Foundation	Hsu Innovation Institutes	\$7,160,000	Multi	H	09/18/18	
64	Gulf Coast State College	Advanced Manufacturing Innovation Inst.	\$17,112,356	Bay	WD	09/27/18	
87	City of Milton	N. Santa Rosa Reg. Water Reclamation Fac.	\$9,000,000	Santa Rosa	C	10/05/18	
34	City of Apalachicola	Apalachicola Solar Project	\$900,000	Franklin	C	11/16/18	
91	Tallahassee Comm College	WEI Ocean Shellfish Nursery Hatchery Processing Fa	\$13,500,000	Wakulla	C	11/28/18	
167	Tallahassee Community College	WEI Unmanned Vehicle Systems Center of Excellence	\$1,959,382	Wakulla	B	11/29/18	
168	Tallahassee Community College	WEI Elevated Technology Training (ETT ²)	\$2,593,083	Wakulla	C	11/29/18	
100	Veterans Lodge	Veterans Lodge Village	\$25,000,000	Walton	F	12/07/18	
177	Tallahassee Community College	WEI Marine Service Occupational Training Program	\$1,500,000	Wakulla	WD	12/13/18	
154	Panacea Oyster Co-op	Wakulla Oyster and Aquaculture Expansion	\$19,241,000	Wakulla	WD	02/01/19	
169	City of Lynn Haven	Industrial Park Expansion	\$15,764,360	Bay	H	02/27/19	
161	Children's Home Society of Florida	Creating Tomorrow's Workforce with Weis	\$3,283,484	Escambia	C	06/28/19	
163	Santa Rosa County	Project Runner Ad Valorem Tax Reduction	\$3,500,000	Santa Rosa	H	07/26/19	
205	Santa Rosa County BOCC	Project Runner Infrastructure	\$4,500,000	Santa Rosa	WD	07/29/19	
201	Wakulla County	Wakulla Community Hub	\$9,625,148	Wakulla	WD	09/30/19	
155	City of Mexico Beach	Artificial Reef	\$970,000	Bay	C	01/06/20	
231	Northwest Florida Beaches International Air	Project Gator	\$4,780,800	Bay	WD	07/07/20	
234	Walton Economic Development Alliance	Woodlawn Industrial Park - 7/23	\$471,500	Walton	WD	11/17/20	
245	Florida A&M University	AI and Data Science Edu and Training in Aquaculture	\$8,430,136	Okaloosa	WD	04/06/21	
249	Gulf County Board of County Commission	Floating Drydock	\$26,000,000	Gulf	WD	05/12/21	
261	Bay Economic Development Alliance	Project Arrow	\$2,000,000	Bay	WD	03/25/22	
269	Holy Nativity Episcopal School	Applied Computer Science and Engineering Center	\$1,140,000	Bay	WD	05/03/22	
280	Pensacola-Escambia PEDC	Project Arbor	\$1,500,000	Escambia	WD	06/07/22	
274	Embry-Riddle Aeronautical University	Embry-Riddle Okaloosa	\$52,980,000	Okaloosa	WD	06/09/22	
313	Bay EDA	Project Stamper	\$90,000,000	Bay	WD	05/05/23	

2024 Review of Annual Grant Award Reports

Grantees continue to implement projects and programs and Triumph Gulf Coast continues to execute new grant awards that are yielding long- term economic transformation for the region.

As of this month, Triumph Gulf Coast has executed 71 grants totaling over \$643,000,000 and is managing 56 active grants. In order to meet statutory compliance requirements, Triumph staff monitors, reviews and processes requests for funds on an ongoing basis.

The Triumph Board and staff reviewed the information provided by Grantees with projects due for annual review under s. 288.8016 , F.S.

s. 288.8016, F.S. Triumph Gulf Coast, Inc.; duties.

(3) Monitor, review, and annually evaluate awardees and their projects or programs to determine whether an award should be continued, terminated, reduced, or increased.

On December 11th, staff recommended to the Triumph Board, and they accepted, a recommendation to continue to fund the following grants:

29 Wakulla School Board, Career and Technical Education – PROJECT COMPLETED

Triumph Grant Award - \$3,926,867

Grantee Match – \$1,826,128

Total Project Cost- \$5,752,995

The Digital Tools K-8 components of the project significantly exceeded expectations and the required number of industry certifications to be earned. The Automotive Repair and HVAC program have met 100% of the required industry certifications. More than 1,200 of 410 required certifications were reported to be earned.

Construction of a new bus barn to allow for the addition of new classrooms and lab space for the career and technical education program has been completed. The grant has been fully funded. The grant was amended in April 2024 to remove the performance metric requiring wage data that is not available.

43 Okaloosa County, U.S. Highway 90 Water & Sewer Extension

Triumph Grant Award - \$1,500,000

Grantee Match - \$2,703,171

Total Project Cost- \$4,203,171

Okaloosa County broke ground in July 2020 on 4.3 miles of water and sewer line construction on U.S. Highway 90 to the Shoal River Ranch industrial gigasite site. Due to COVID-19 related labor shortages, the County requested and was granted an amendment that extended the date of project completion. Construction was completed in June 2021 under budget.

The County requested and was granted an amendment in May 2022 to use remaining Triumph funds to extend the water and sewer lines an additional 2,500 feet to reach two County-owned parcels at the gigasite. The County was awarded a \$3.2M Jobs Growth Grant Fund in May 2022 for road and additional site work at the Shoal River Ranch site. In October 2023 the County requested and was granted a second

amendment to extend the completion deadline to October 31, 2024, due to construction delays. Construction was completed by the grant deadline.

Economic Development team continues to market the site and work with interested parties. In July 2023, Central Moloney announced the construction of a 300,000 SF pad-mounted electrical transformer manufacturing facility on a 48-acre site at Shoal River Ranch investing \$50M and creating 350 high wage jobs which will satisfy the grant's performance metric. The site is under active consideration by multiple clients representing a wide range of industry sectors.

46 Okaloosa County, Southwestern Crestview Bypass

Triumph Grant Award - \$64,100,000

Grantee Match -\$138,169,497 Total

Project Cost- \$202,269,497

The project design is 100% complete, all right-of-way has been acquired and the project is fully permitted. Due to COVID-19 suspension of field visits by FDEP and the Army Corps of Engineers, the project's permitting timeline was delayed. The County requested, and was granted, an amendment from Triumph that extended the date of project completion due to COVID-19 related delays. The project is now on schedule and construction is underway. The County requested and was granted a second amendment to extend the completion date to December 31, 2025, and amend the budget to reflect an increase in matching funds being contributed. The grantee has indicated that due to construction and FDOT delays, it now anticipates a completion date of June 2026 and will request a time extension from Triumph in early 2025.

The metric for this project is the creation of 1,300 new jobs in the EMSI Sector 901200: Federal Government and Military, in addition to 243 new jobs projected to be created in the sector by 2029. The sector also includes private sector defense contractors.

According to EMSI, this sector now employs 18,234 individuals in Okaloosa County, a total of 2,182 new Okaloosa County jobs in EMSI Sector 901200 since the Triumph performance period began in 2019. Satisfaction of the performance metric will be determined in 2029.

48 Wakulla County Emergency Communication System

Triumph Grant Award - \$11,038,669

Grantee Match -\$6,653,261

Total Project Cost- \$17,691,930

Grant was awarded in January 2023. Wakulla County has entered into an agreement with Motorola Solutions to design, engineer, and install the new system. Tower location permitting is moving forward on schedule with some construction underway. The current dispatch system has been updated to accept the new equipment. Project completion is expected in early 2025.

72 Santa Rosa County, Whiting Aviation Park Site Readiness

Triumph Grant Award - \$8,523,655

Grantee Match - \$3,094,720

Total Project Cost- \$11,618,375

Infrastructure improvements to Whiting Aviation Park began in May 2020 and were completed on budget at

the end of 2021.

With Leonardo Helicopter's commitment to opening a helicopter support center at the Aviation Park, Santa Rosa is on track to meet its performance metric requirements. On July 28, 2023, Leonardo broke ground at the Park on an approximately 110,000 sf facility with an estimated capital investment that will exceed the \$25M capital investment performance metric required in the grant. Leonardo is partnering with Space Florida for financing of the facility construction and equipment. A ribbon cutting for the grand opening is planned for June 2025.

98 Walton County Sheriff's Office, Vocational and Technical Training Program

Triumph Grant Award – \$2,189,084

Grantee Match - \$2,189,084

Total Project Cost- \$4,317,034

The Walton County Sheriff's Office partnered with Emerald Coast Technical College on this Triumph grant to expand Sheriff Michael Adkinson's vision to "build better people" through inmate job training programs. Students are earning credits toward welding, HVAC, Heavy Equipment Operator industry certifications, and Commercial Driver Licenses (CDL) among others. The project has exceeded expectations of 562, and 565 certifications have been reported as complete.

COVID-19 and Hurricane recovery related construction cost increases for the Emerald Coast Technical College portion of the project led to an amendment to the agreement in June 2021. The grant was amended in March 2024 to reduce the grant award and match by \$534,531 due to lower than estimated construction costs.

120 City of Pensacola, Pensacola Airport Infrastructure

Triumph Grant Award - \$66,000,000

Grantee Match - \$268,825,000 Total

Project Cost- \$334,825,000

In January 2020 the City of Pensacola secured the final financial commitment for the project with a Governor's Job Growth Grant Fund award. In 2021, Triumph granted an amendment to the project that allowed a redesign and additional time for Triumph funded hangars 3 and 4, the support services center and administrative office space. The amendment was requested due to increased construction costs associated with Hurricane Sally and the reduced availability of labor and materials due to COVID 19.

In July 2023 the Airport requested and was subsequently granted an amendment to realign construction components and extend the completion deadline to December 31, 2026. The City and ST Engineering marked a milestone with the completion hanger 2 in January of 2023. The 177,000 sf hangar was funded in part with a USEDA grant. In June 2024, the Airport was granted a one-year extension, moving the project deadline from June 30th, 2024, to June 30, 2025, allowing the Grantee additional time to enter a CMAR contract and a Design/Build contract for one of the hangars to be constructed. Site work for Hanger 3 & 4 was substantially completed in September 2024. Design for the taxiway and apron should be scheduled in November 2024.

The project continues to be on track to meet its 1,325 new job creation metric.

143 Bay District Schools, Haney HVAC Program

Triumph Grant Award - \$847,955

Grantee Match - \$58,400

Total Project Cost- \$906,355

The program has seen steady enrollment and students are receiving instruction in the newly renovated HVAC lab funded by the Triumph grant. The project is ahead schedule, with 836 of 815 certifications reported. Students are receiving training for HVAC and refrigeration systems that are currently in use as well for innovative energy efficient systems of the future. Future systems require a new approach and understanding of the flow of refrigerant and the devices which manage it.

148 Gulf Schools District, Agri-Science Expansion

Triumph Grant Award – \$108,646

Grantee Match - \$166,864

Total Project Cost- \$275,510

Executed in August 2019, Gulf County School District received a grant to expand the agriscience industry certification program at Wewahitchka High School (WHS) which will result in 40 industry-recognized certificates in Agri-technology, Agri-science Foundations, or Agricultural Use of Unmanned Aerial Systems (UAS) Technology. GCSO has recruited a dedicated teacher to build this program and student interest continues to grow.

153 Gulf School District, Unmanned Systems

Triumph Grant Award – \$710,000 Grantee Match - \$652,000

Total Project Cost- \$1,362,000

Gulf Coast School District received a grant to implement Unmanned Aircraft Systems (UAS) certification programs at both Gulf County high schools. Drones are being used to gather weather data, collect intelligence information, inspect architectural structures, study traffic patterns and dozens of other tasks. Students will earn 150 industry certificates in the areas of small unmanned arial systems safety, agricultural use of unmanned technology and visual line of sight operator. The Port St. Joe Junior and Senior High School classes recently demonstrated their use of drones at the Franklin County Airshow.

157 Franklin County School Board, Phase 1

Triumph Grant Award – \$2,327,322

Grantee Match - \$984,500

Total Project Cost- \$3,311,822

This project provided funds for welding, nursing, and digital tools industry certifications. The new welding facility funded by the project opened in early 2021. The District earned 77 digital tools and 12 welding certifications during the 2023-2024 school year. An introductory medical class is being offered in middle school (8th grade) to provide students with a head start into the medical program and to provide more foundational knowledge before moving on to high school courses. The District was awarded a grant amendment in October 2024 to extend their project deadline until December 31, 2025.

180 Gulf School District, WHS Welding Program

Triumph Grant Award - \$250,000

Grantee Match - \$494,282

Total Project Cost- \$744,282

Executed in August 2019, Gulf County School District received a grant for the expansion of the welding program at Wewahitchka High School (WHS). This past Spring, students competed in a regional welding competition, earning first place for the second time in a row. The program has reported 63 welding certificates, exceeding its 50 certificate goal ahead of schedule.

185 City of Panama City / Eastern Shipbuilding Group (ESG) Infrastructure Improvements

Triumph Grant Award - \$20,000,000

Grantee Match - \$50,380,000

Total Project Cost- \$70,380,000

Project components funded by Triumph are currently in various stages of bidding and construction. In 2020 Triumph approved a timeline extension amendment due to COVID-19. In 2021, Triumph approved an amendment that re-allocated budgeted match dollars which reduced the amount of funds provided by public sources and increased the amount to be provided by the private partner Eastern Shipbuilding (ESG).

ESG is currently in the process of constructing OPC's #2, #3 and #4. Construction is currently on schedule and the launch of OPC #1 occurred on October 27, 2023. ESG's commercial business, continues to grow and as does the workforce to support it. ESG continues to recruit employers to the community to support its commercial and government business. The performance on this project has positioned the compete for and win future government work.

Triumph conducted an informal audit of the systems ESG is utilizing to track the performance metrics required to be met under the Triumph agreement, as well as the current progress towards achieving the performance metrics, and found the project to be on track. ESG has met and exceeded its job creation and maintenance requirements.

187 Northwest Florida State College, Walton Works

Triumph Grant Award – \$2,856,216

Grantee Match - \$3,063,151

Total Project Cost- \$5,919,367

Following the completion of facility construction in early 2021, the applicant has reported that significant progress has been made on certificate attainment in industrial trades, welding, HVAC, EMT/Paramedics, fire safety, cyber security and unmanned systems. 898 of 1,570 certifications have been reported. Students in the Apprenticeship Carpentry Program are constructing tiny homes at the DeFuniak Springs campus to obtain hands-on experience to complement their coursework. The College offered Florida Futures camp in cybersecurity and artificial intelligence to local middle and high school students that taught them about configuring computer networks and network and online safety.

Hurlburt Field has promoted Walton Works program by hosting monthly events in collaboration with the Cybersecurity Club at the College. Recently, the Cybersecurity Chair was inducted into the 96th Test Wing Honorary Commander Program at Eglin Air Force Base. This appointment includes a partnership with the

base that will facilitate joint programs and activities related to cybersecurity and military readiness.

In October 2024, the grantee was awarded an amendment to extend the project's budget to coincide with its expiration date of 12/31/25 as well as update audit language.

191 Franklin County, Apalachicola Airport

Triumph Grant Award - \$2,311,182

Grantee Match -\$1,169,162

Total Project Cost- \$3,480,344

In 2021, Franklin County awarded a task order for the planning, design, bidding and construction phase services for the Fuel Farm Replacement Project at the Apalachicola Regional Airport. At this time, 100% of the design is complete. After putting the project out to bid multiple times, the County requested and was granted an amendment to increase the grant by \$1,252,182 due to increased construction costs since the grant was originally approved. The amendment also extended the completion deadline to December 31, 2024. The fuel tanks were delivered and as of September 30, 2024, all equipment was installed and project engineers are coordinating the final fuel system testing with the contractor.

198 Wakulla School Board, UAS/VSO Certifications

Triumph Grant Award – \$2,160,000

Grantee Match -\$657,135

Total Project Cost- \$2,817,135

Wakulla County Schools has generated 158 drone certifications to date. The drone program has moved into the new War Eagle career academy building, which provides state-of-the-art classrooms. As a result, they anticipate enrollment in the program will grow significantly. There have been challenges retaining qualified educators for the drone program, however Wakulla is confident that their 2 new recent hires for the middle school program will help accelerate certifications this school year. The grant was amended in March 2024 to revise the performance metric and realign the budget.

200 Franklin County School District, Phase 2 Unmanned Systems and EMT

Triumph Grant Award -\$1,265,000

Grantee Match -\$1,338,044

Total Project Cost- \$2,603,044

Phase 2 of the Franklin School District project originally included UAS/UAV, EMT/EMR and additional digital tools certifications. A highlight of this project is the significant increase in the number of drone certifications. The district has had difficulty managing certifications in this program primarily due to a lack of consistency in instructors. The drone program has seen six different instructors since its inception. Last school year, the instructor was able to focus on the students and keep them on task to earn the certifications. The current instructor is a drone pilot and is systematically and consistently guiding students through the certification process. With yet again a new instructor in place this current school year, the district expects to see drone certifications increase. The medical program has had four instructors in the past five years. The current instructor is in her second year leading the program and has it moving in the right direction. Students are currently being prepared for exams in Certified EKG Technician (CET) to be taken in the spring semester, 2025.

Despite being behind in the outcomes for this project, the district continues to make every effort to support instructors and students in meeting said outcomes. Instructional strategies are regularly discussed with CTE faculty that can help students be successful. Supplemental materials and other support are provided for students in these classes through other grant funds.

202 Gulf Coast State College Gulf/Franklin Campus, Center for Emergency Response Communications

Triumph Grant Award – \$4,649,001

Grantee Match -\$1,481,206

Total Project Cost- \$6,130,207

Gulf Coast State College, Gulf/Franklin Campus received a Triumph Gulf Coast grant for the expansion of the Gulf Regional Training Center for Emergency Satellite Communications, Geospatial Intelligence, & Unmanned Vehicles in Emergency Response. The project will enhance the ability for the eight-county region to respond to natural disasters and emergencies. Program participants have earned 1100 of 763 industry certifications allowing them to assist search and rescue, first responders and residents impacted by disasters including utilizing mobile emergency satellite communications and UAV technology.

206 AMIKids Maritime Academy/PCMI Properties, Inc., Unmanned Systems and Construction Trades

Triumph Grant Award –\$ 1,747,500

Grantee Match -\$1,670,252

Total Project Cost- \$3,417,752

The grant was executed in January 2021 and students began earning certifications during the summer of 2021. The program trains students in aerospace, underwater robotics and underwater unmanned systems and construction. In June of 2024, AMIKids students competed nationally in an underwater robotics competition at the University of Maryland. Last summer, AMIKids introduced underwater ROVs in a summer camp setting to middle school students. Before the start of the 2024-25 school year, AMIKids worked with the U. S. Navy Base robotics representative to design our robotics curriculum for the school year and participate in regional competitions. AMIKids is partnering with Gulf Coast State College's Unmanned System program to establish a plan to dual enroll students in 2025.

207 Gulf Coast State College Gulf/Franklin Campus, Nursing Simulation

Triumph Grant Award - \$2,200,358

Grantee Match -\$1,155,520

Total Project Cost- \$3,355,878

This project was executed in January 2020. The grant funded Gulf Coast State College to construct a nursing simulation center, using the newest and most effective simulation equipment and technology allowing nursing students to perform clinical training on-site. The Simulation Center continues to be highly utilized for Certified Nursing Assistant, Practical Nursing the LPN to ADN Bridge programs. The application pool for practical nursing and the practical nursing bridge to the registered nursing degree program has remained consistent. 280 of 289 certifications have been reported.

209 Santa Rosa County, Project - I-10 Park

Triumph Grant Award - \$5,402,641

Grantee Match –\$10,832,001

Total Project Cost- \$16,234,642

Granted in 2020, the project is progressing on budget and according to schedule for the construction of a road, retention pond and sewer improvements. In 2021, Triumph granted an amendment to the project that increased the number of jobs required to meet the metric to 100 and reduced the average wage to 115% of the county's average.

Santa Rosa County has received letters of intent for all 50 acres available at the 1-10 Industrial Park. The companies have committed to hiring the required high wage jobs to satisfy the grant's job creation metric. In October 2023, Hershey's Ice Cream broke ground on a new 30,000 sf facility. In the coming months, Damian's Ice Cream, Lovell Government Services, and Buffalo Rock will construct facilities at the park. In response to industry interest, the County requested and was awarded an amendment to increase the grant by \$1,917,913 to purchase additional property and construct infrastructure at the park. The amendment also required additional match funds, extended the construction completion date to December 31, 2025, extended the job ramp-up date by two years, and increased the jobs required at the park to 174. The 174 high wage target sector new jobs must be created by August 2026 and must maintain the new years for a minimum of three years. The project is in the final stages of construction and new tenant Buffalo Rock began construction on its facility in September 2024 with an opening date planned for Spring 2026.

210 Gulf Coast State College Gulf/Franklin Campus, UAS Pilot Boot Camp for Exiting Military – PROJECT COMPLETED

Triumph Grant Award – \$2,259,063

Grantee Match – \$1,745,937

Total Project Cost- \$4,005,000

Executed in June 2020, Gulf Coast State College was awarded funds to assist exiting military personnel become certified as remote pilots of unmanned aerial systems including visual line of sight and beyond visual line of sight aircraft. The program is structured to provide training to students in a hybrid format a combination of online instruction, face-to-face instruction, and hands-on training including flight training. The program exceeded the goal of 700 certifications with students earning 804.

211 Pensacola State College, Logistics & Distribution: Ground Transportation

Triumph Grant Award – \$3,862,951

Grantee Match – \$7,478,850

Total Project Cost- \$11,341,801

Executed in May of 2021, the groundbreaking for the new training building funded by USEDA took place September 2021. The building was completed in August of 2022. The program is on track and has completed 394 of the 1000 CDL credentials. The grantee requested and was granted an amendment in June 2024 to realign the budget. The grantee used existing funds to add a driving range lighting project, which was completed in Summer 2024, allowing for evening training to take place.

213 Florida's Great Northwest, Education Research and Marketing Grant

Triumph Grant Award - \$733,000

Grantee Match - \$470,000

Total Project Cost- \$1,203,000

In March 2020, Florida's Great Northwest (FGNW) executed a grant to perform labor supply and demand analysis and to market the workforce and infrastructure assets of the Triumph Region. FGNW subcontracted with the research firm ABLE Operations for the research and VisionFirst Advisors for the marketing campaign. Dr. Aaron Schmerbeck with ABLE Operations presented the initial labor supply and demand analysis report to the Triumph board in early 2021. In 2022, Dr. Schmerbeck updated the report to include Cybersecurity and Unmanned Systems with a final version completed in 2023. FGNW published both reports on its website. Numerous marketing and promotional pieces about the Triumph Gulf Coast fund, including videos, photos, fact sheets, a white paper and social media posts are being successfully used to market the workforce and assets of the eight county Triumph region.

The grant was amended in August 2020 to provide additional funds to allow for extraction of industry certification data from the Florida Department of Education's education data warehouse to be used to enhance the marketing of Northwest Florida's workforce to site location consultants and company decision makers. Due to delays in gaining access to the data, FGNW requested and was granted an amendment in May 2023 to reallocate a portion of the funds for acquiring the data to marketing. FGNW is implementing an aggressive strategy to continue awareness of Triumph Gulf Coast and the Northwest Florida brand through additional promotional assets and targeted strategies focused on reaching company executives and site selection consultants. The project is on track and the marketing efforts supported by the Triumph grant have contributed to multiple companies selecting the Triumph region for new and expanded high wage job creation locations, including two new manufacturing facilities announced by Central Moloney that combined will create at least 550 new jobs. The grantee requested and was awarded an amendment in August 2024 to reallocate funds from Research & Research Management to Marketing.

215 Wakulla/Lively, A&P Expansion – PROJECT CLOSED

Triumph Grant Award – \$3,250,000

Grantee Match - \$400,000

Total Project Cost- \$3,650,000

This project was executed in September 2020, students started classes in August 2021 and earned 70 certifications. Following instructor and administration changes at Livey the project was closed in 2024.

216 Northwest Florida State College, Aviation Center of Excellence

Triumph Grant Award – \$7,064,665

Grantee Match - \$7,303,253

Total Project Cost- \$14,367,918

This project was executed at the end of June 2020 and Northwest Florida State College has successfully implemented the Aviation Center of Excellence project and is generating certifications that support industry demand for the region. Classes are underway for A&P training and professional pilot flight training for adults and dual enrollment students. The program requires two years of instruction to sit for certification. Enrollment is expected to increase in 2025, 59 milestones have been reported.

227 Port Panama City, Intermodal Distribution Center (IDC) Expansion – PROJECT COMPLETE

Triumph Grant Award - \$3,000,000

Grantee Match –\$6,205,175

Total Project Cost- \$9,205,175

Triumph awarded funds in the fall of 2020 to create "pad-ready", rail-served sites zoned for heavy industry at IDC. Construction broke ground in April 2022 with construction completed in 2023. The Port requested, and Triumph agreed to, an amendment in summer 2022 to reallocate the budget among the project partners due to increased construction costs. A minimum of 135 new target sector high wage jobs are to be created at the IDC within four years of the project's construction completion and maintained for a minimum of three years.

FedEx Ground announced construction of a 251,000 sq ft facility at the IDC in 2022. The Port continues to work with the Bay Economic Development Alliance to attract additional large manufacturing and distribution prospects to the site. The grantee requested and was awarded an amendment in February 2024 to adjust the budget to actual costs.

230 Walton County Schools, IT & Healthcare Certificate Program

Triumph Grant Award – \$3,846,000

Grantee Match – \$4,253,500

Total Project Cost- \$8,099,500

Executed in January 2021, construction and facility renovations began in 2024. The new healthcare building will create simulations labs with control rooms, mock hospital rooms, larger phlebotomy classrooms, a new testing lab, new pharmacy classroom, and a mock pharmacy. Utilizing existing facilities, students have earned over 5,500 industry certifications, which exceeded the grant's 2,535 industry certification outcomes for Digital Tools and Healthcare.

233 Institute for Human & Machine Cognition (IHMC), Center for Human Healthspan, Resilience and Performance

Triumph Grant Award – \$20,396,286

Grantee Match – \$91,338,354

Total Project Cost- \$ 111,734,640

Executed in March 2021, IHMC, a research institute of the Florida University System, is conducting human performance and resilience related research, and providing substantive assistance to facilitate the commercialization of the research funded by this program. As of October 2024, IHMC has been granted \$20.5 million in competitively awarded external research grants and contracts for human performance and resilience related research towards its Triumph match.

IHMC requested and was granted an additional \$6 million dollars in Triumph funds in November 2022 to equip a new human performance and resilience research facility. The additional Triumph grant funds will be matched by the building construction costs and an additional \$17 million in competitively awarded external research grants and contracts for human performance and resilience related research. In December 2023, Triumph increased the grant award by \$7.9M, with the grantee increasing its match commitment by \$22.8M and its competitively awarded commitment by \$23.5M. The new funding will be used to construct a secure facility. The grant was amended in August 2025 to realign the budget's

construction timeline.

237 Port St. Joe Port Authority, Port Dredge

Triumph Grant Award – \$15,000,000
Grantee Match – \$41,308,646
Total Project Cost- \$56,308,646

In November 2021, Triumph awarded the Port funds toward dredging, contingent on securing additional matching funds. The Port Authority requested and was granted an amendment in June 2023 that increased the total project cost by \$5.5M due to an increase in construction costs and needed matching funds and extended the project completion deadline to July 3, 2025. Within three years of completion of the dredge, at least 375 new target sector jobs are to be created and maintained for an additional three years. The Port is still seeking additional funds to start the project.

240 Santa Rosa County, Santa Rosa Industrial Park East (SRIPE)

Triumph Grant Award - \$6,000,000
Grantee Match –\$22,136,149 Total
Project Cost- \$28,136,149

Granted at the end of 2020, the Santa Rosa Industrial Park East project infrastructure construction is underway on budget and on schedule. The County requested and was awarded an amendment to extend the construction completion deadline to December 31, 2027 due to utility and easement negotiation delays. The corresponding job ramp-up date was extended by three years. A Letter of Intent has been signed by Project Induction for 40 acres at the park that will result in the creation of at least 170 high wage target sector jobs to meet the grant metrics. The new jobs must be maintained for at least three years. The construction project was completed in 2024. Santa Rosa EDO is actively marketing a 25-acre parcel to various manufacturing companies. Specialized Products, also known as Project O’Brother, has broken ground on its new facility with a grand opening anticipated in 2025.

243 Okaloosa School District, AI Learning Institutes

Triumph Grant Award – \$2,840,000
Grantee Match – \$2,860,000
Total Project Cost- \$5,700,000

Okaloosa County School District (OCSD) was awarded a Triumph grant for the Artificial Intelligence Learning Institutes. Okaloosa has implemented a model industry certification program in Artificial Intelligence/Machine Learning for K-12 students. The students earn industry-recognized credentials in AI and related fields, that can be replicated across Northwest Florida, building a long-term talent supply in the region. Okaloosa’s emphasis on Artificial Intelligence curriculum will result in students leaving K-12 with opportunities to further their studies toward careers as Data Scientists, Machine Learning Engineers, AI Architects, Big Data Engineers and Business Intelligence Developers among others.

During the 2023-2024 school year, 416 students completed classes in the AI program at the middle and high school level, which was an increase of 36% from the prior year. 509 of 1100 certs have been reported as earned.

244 Bay District Schools, Thunderbird Tech Program

Triumph Grant Award – \$147,900

Grantee Match – \$85,000

Total Project Cost- \$232,900

The 2024 year has been a successful year for all of the participants in the Tyndall “Tech-NO-Birds” program. The after-school club has over 30 students participating with certs anticipated to be earned in 2024. In 2025, students will fly drones indoors through an obstacle course designed with input from the Arnold High School drone program.

246 Florida State University – Panama City, ASCENT Cybersecurity and New Technologies

Triumph Grant Award – \$11,500,702

Grantee Match – \$11,500,702

Total Project Cost- \$23,001,404

Executed in October 2021, the grant supports integrating Cybersecurity and New Technologies into existing FSU-PC curriculum, trains teachers across the eight-county region to teach Cybersecurity and New Technologies and provide support to upskill the region’s workforce, separating military, and the spouses of military members serving in the Triumph region. Beginning in their second summer, FSU ASCENT expanded their T3 offerings and continued to recruit teachers throughout the eight counties. During our second summer they launched 7 outreach initiatives, including summer camps spanning Escambia to Apalachicola. In partnership with Bay District Schools, FSU ASCENT also received approval to expand into Elementary School to push Digital Tools/computer skills into 4-6th grade. The partnership with Bay District Schools is assisting in a solid pathway for K-12 students to obtain higher level certifications by high school. The grantee requested and was awarded an amendment in September 2024 to extend the grant from six to ten years to ensure successful completion of the performance metrics and to realign the budget to fit the program needs. Additionally, the grantee requested and was awarded an amendment in October 2024 to better define the budget categories to ensure program expenses can be adequately reported.

251 Santa Rosa County, Milton Interchange Park

Triumph Grant Award - \$20,778,683

Grantee Match –\$ 26,400,000

Total Project Cost- \$ 47,178,683

Granted in February 2022, the Santa Rosa County Milton Interchange Park project is currently on budget and ahead schedule for infrastructure construction completion at the end of 2026. The project will create at least 613 high wage jobs in the logistics and distribution and manufacturing target sectors by May 2029. New jobs must be maintained for three years. The project was granted an amendment in June 2024 that increased the grant award by \$5,400,000 to purchase additional property and included a new completion date of May 2026.

257 Pensacola State College, Cybersecurity and IT Expansion

Triumph Grant Award – \$11,998,919

Grantee Match –\$30,975,000

Total Project Cost- \$42,973,919

Awarded in March 2022, the grant expands the Cybersecurity and IT program including the addition of higher level, in demand industry certifications. During the Summer 2024 term, the Mathematics and Computer Science Department became a certified Pearson VUE private testing site to administer CompTIA industry-recognized certifications such as Security+, Network+, Linux+, Project+ and CYSA. Several department faculty and staff have received training to become certified exam proctors. The BAS Cyber Security program completion rate was 89.1%, compared to the state’s completion rate of 79.6%. The project has achieved 338 of the 6,448 certificates and is on track. The grantee requested and was granted an amendment in October 2024 to move funds between budget categories.

258 Bay County, Project Lightning Strike/Central Moloney

Triumph Grant Award - \$7,000,000

Grantee Match –\$14,970,291 Total

Project Cost- \$21,970,291

Granted in February 2022, Project Lightning Strike funds will initially be used by Bay County for site and infrastructure improvements followed by property tax reductions for the creation of at least 200 high wage manufacturing jobs by Central Moloney no later than December 2025. All 200 new jobs must be maintained for at least three years. The project is currently on budget and construction has been completed. Central Moloney has hired 140 employees, and the company continues to grow.

259 PEDC, Project Pioneer/Pegasus Laboratories

Triumph Grant Award - \$2,500,000

Grantee Match –\$15,165,000 Total

Project Cost- \$17,665,000

In February 2022, Triumph granted the Pensacola Escambia Development Council (PEDC) funds toward the purchase of a building. The property is being renovated and leased by Pegasus Laboratories for the creation of at least 63 high wage life-science R&D and manufacturing jobs to be hired by December 2025 and maintained for three years. The agreement was amended in March 2022 due to renovation timeline delays. The project is on schedule with an estimated construction completion in October 2025. The company has reported filling 38 new jobs to date. Phase II is under construction.

264 Wakulla County Schools, War Eagle Career Academy

Triumph Grant Award – \$20,011,606

Grantee Match –\$18,905,224

Total Project Cost- \$38,916,830

In May 2022, Triumph granted Wakulla County Schools funds to construct a career academy on Wakulla High School property. The Career Academy, a standalone educational facility that embeds career and technical training in the curriculum for students in rural Wakulla County, opened its doors to students on August 12, 2024. The Career Academy is now home to expanded nursing and phlebotomy programs, digital design and multimedia, engineering, aerospace technology, web development, and two new

programs: Agriculture and Diesel Mechanics. The programs in this academy will prepare students for high-skill, high-wage, in-demand jobs. The project has reported 2,370 of 7,450 certifications.

265 Florida State University Panama City, Collegiate Laboratory High School

Triumph Grant Award – \$7,651,600

Grantee Match –\$10,611,964 Total

Project Cost- \$18,263,564

A grant was executed in June 2022 for a new FSU-PC Collegiate Laboratory High School. The school immerses students in a collegiate culture with supported services and defined curriculum pathways enabling students to earn dual enrollment credits toward a degree.

The Collegiate School began its second academic year with ninety-three ninth-grade students and eighty-four tenth-grade students. All students participate in career and technical education courses, including Biomedical Science, Computer Science, Artificial Intelligence, and Digital Design. The project has reported 175 of 2,048 milestones being either a Triumph-recognized CAPE certification, or a 15-credit hour bundle of lower division college core courses. The grantee requested and was granted an amendment in September 2024 to realign the budget.

270 Northwest Florida State College, Nursing Education

Triumph Grant Award – \$21,787,560

Grantee Match –\$21,855,260

Total Project Cost- \$43,642,820

In January 2023, Northwest Florida State College was awarded a Nursing Education grant to expand the Nursing program and healthcare education offerings including Radiography, Medical Laboratory Technician, and Physical Therapy Assistant in partnership with a nearly \$1 Million state appropriation.

The program, which will result in at least 4000 industry certifications and licensures, will integrate virtual reality software to allow students to experience real-world scenarios with reduced risks. Construction was delayed because of asbestos abatement, the building is anticipated to be ready for students in Fall 2025. The Associate of Science in Nursing staff are working on curriculum changes that will allow for additional nursing courses to be offered during the summer semester to help students move more quickly through the program.

271 Okaloosa Schools Health Academy

Triumph Grant Award – \$1,291,000

Grantee Match –\$2,373,923

Total Project Cost- \$3,664,923

Executed in November 2022, Okaloosa Schools (OCSD) is using Triumph funds to create the Healthcare Academy of Northwest Florida which will result in 432 CAPE certificates in healthcare support occupations for high school students. On August 12, 2024, the Health Academy of Northwest Florida opened its doors for the first time with students on its campus. There are 42 students attending the first year and 23 returning students. This was their first year of certification testing and all 15 eligible students passed the Patient Care Technician exam. 10 students qualified for the EKG Technician exam. In the future, students

will take the Certified Nursing Assistant certification after the Health Academy becomes certified by the Board of Nursing.

273 Bay County, Project Cast/Mocama Marine

Triumph Grant Award - \$3,675,000

Grantee Match –\$6,825,000

Total Project Cost- \$10,500,000

Executed at the end of September 2022, Project Cast grant funds were used by Bay County to purchase a building that was leased by Mocama Marine for the creation of 105 high wage manufacturing jobs to be maintained for at least three years, of which 45 have been hired to date. The company has begun production of its two boat brands, Action Craft and Southwind.

276 Bay District Schools, Triumph Training Center

Triumph Grant Award - \$8,075,000

Grantee Match –\$7,988,930

Total Project Cost- \$16,063,930

Bay District Schools has drafted a new grant request to replace this grant which will align the District's CTE program expansion with Triumph funded Aviation, Engineering, Computer Science and Healthcare grants to Florida State University and Gulf Coast State College.

282 Gulf Coast State College, Nursing

Triumph Grant Award - \$24,302,669

Grantee Match – \$11,248,860

Total Project Cost- \$35,551,529

Executed in June 2024, Gulf Coast State College will deliver 4,312 new healthcare credentials including certifications, licensures, and degrees. The program's enhanced clinical training will use advanced technology, high-fidelity patient simulators enabling students to receive hands-on training. The grantee is in the process of selecting an architect for the construction of the new building to house the programs.

291 Pensacola-Escambia PEDC Project Laser/LIFT

Triumph Grant Award - \$6,000,000

Grantee Match – \$15,000,000

Total Project Cost- \$21,000,000

Executed in May 2024, the grant provides partial funding for the construction of an 38,750+ sq.ft. building by Space Florida on Pensacola State College's campus for the research and development activities of American Lightweight Materials Manufacturing Innovation Institute (ALMMII), d/b/a LIFT. The new facility will result in at least 36 new jobs at the facility paying an average wage of at least \$113,083 per year.

293 University of West Florida, Nursing and Respiratory Therapy

Triumph Grant Award - \$6,685,757

Grantee Match –\$10,558,412

Total Project Cost- \$17,244,169

Executed in October 2023, the University of West Florida, through its Usha Kundu, MD, College of Health program will deliver 1,125 industry-recognized Registered Nursing, Medical Lab Scientist, Respiratory Therapist, and Certified Nursing Assistant certificates or licenses at the Pensacola Campus and Emerald Coast campus in Fort Walton. Students can enroll in the Direct Entry Master of Science in Nursing at either campus. Necessary paperwork to begin the accreditation process for the Bachelor's Degree in Respiratory Therapy has been submitted and is anticipated to be included in the 2025 University Catalog ahead of schedule. The first graduates from this project are anticipated by the end of the 2024-2025 year. The grantee requested and was granted an amendment in October 2024 to better define its budget categories to capture the program costs.

296 Bay EDA Project Maple

Triumph Grant Award – \$11,250,000

Grantee Match – \$18,750,000

Total Project Cost – \$30,000,000

Executed in March 2024, this grant provides partial funding for construction at the Northwest Florida Beaches International Airport of an 80,000+- sq.ft. narrow body hangar with runway access for the new location of Premier Aviation Quebec Inc. Premier Aviation will perform aviation maintenance, repair, and overhaul (MRO) services, and create 250 net new jobs at the Panama City facility paying an average wage of at least \$55,000 per year.

297 Escambia County PRIDE, Carpentry

Triumph Grant Award - \$923,745

Grantee Match –\$837,791

Total Project Cost- \$1,761,536

Executed in January 2024, Prison Rehabilitative Industries and Diversified Enterprises (PRIDE) is providing an NCCER Carpentry Program to inmates at the Century Correctional Institution in Escambia. Inmate students who successfully complete the NCCER Carpentry and CORE curriculum are awarded NCCER certifications by Pensacola State College. Graduates of the Carpentry Program have an opportunity to work at PRIDE's Micro-House production facility, which is adjacent to the carpentry classrooms. 54 of 400 certifications have been earned.

The grantee requested and was granted an amendment in October 2024 to reduce the grant award and match amount to align with actual program costs.

299 Pensacola State College, Diesel Mechanic

Triumph Grant Award - \$7,627,873

Grantee Match –\$5,500,000

Total Project Cost- \$13,127,873

In October 2024, Pensacola State College was awarded a grant to locate a new Diesel Maintenance Technician industry certification training program at the Santa Rosa Industrial Park East. The new program will be located adjacent to the Triumph and U.S. Economic Development Administration (EDA) funded PSC Commercial Vehicle Driving Facility which will result in 2002 new industry certifications and complementary training opportunities.

312 Florida State University – Panama City, InSPIRE

Triumph Grant Award - \$98,453,615

Grantee Match –\$300,370,956

Total Project Cost- \$398,824,571

In April 2024, The Florida State University (FSU) received a Triumph grant to establish the Institute for Strategic Partnerships, Innovation, Research & Education (InSPIRE), an applied research and workforce development arm in Panama City. InSPIRE's mission is to accelerate technology innovation, cultivate corporate investment, nurture the growth of new industries, and foster high-skill, high-wage employment opportunities establishing the region as the nation's foremost hub for aerospace and advanced manufacturing, pioneering in demonstration, testing, evaluation, and research and technology development. Triumph funds will be used for manufacturing and lab equipment, supplies and personnel. FSU InSPIRE will result in 5,000 industry-recognized certifications in Science, Technology Engineering or Math to not less than 1,000 K-12 teachers in the Triumph region. The first teacher training class took place during the summer of 2024 with teachers from Wakulla, Gulf and Santa Rosa counties.

315 City of Pensacola, American Magic

Triumph Grant Award - \$8,500,000

Grantee Match –\$40,600,000

Total Project Cost- \$49,100,000

To support the headquarters and manufacturing relocation of American Magic, executed in October 2023, the City of Pensacola will renovate Warehouse 10 at the Port of Pensacola and construct a dock and boat ramp. American Magic will create 170 net new jobs by December 2029 paying an average annual wage of \$105,000. The 170 new jobs must be maintained for four years.

317 Pensacola State College, Airframe and Powerplant (A&P)

Triumph Grant Award - \$12,372,935

Grantee Match –\$15,827,187

Total Project Cost- \$28,200,122

Executed in August 2024, Pensacola State College received a Triumph grant to create an Airframe & Powerplant (A&P) industry certification program at the Pensacola International Airport, across the street from PSC's main campus. The grant funds will be used for the construction of a 25,000 square foot training facility, personnel, state-of-the-art equipment, supplies and tuition waivers. The workforce training program will support the region's growing Aviation & Aerospace industry. The project will result

in 420 airframe and powerplant (A&P) certified individuals over a 12-year period. These newly credentialed individuals will help meet the labor force needs being created by companies such as ST, Leonardo, and Premier Aviation Quebec, Inc., which have all made commitment to commence and expand operations throughout the Triumph area.

318 Santa Rosa County, Center for Innovation

Triumph Grant Award - \$9,000,000

Grantee Match –\$9,989,828

Total Project Cost- \$18,989,828

Executed in January 2024, Santa Rosa Center School District received a Triumph grant to expand CTE curriculum through the creation of the Santa Rosa Center for Innovation. Funds were used to acquire and renovate a centrally located building in Milton. The grant will be used for CTE curriculum, materials, equipment and instructors for K- 12th grade students in areas that include but are not limited to coding, 3D printing, robotics, engineering, electronics, artificial intelligence, healthcare, agriculture, automotive, energy, and the construction/trades resulting in 9,788 industry certifications over eight years. The grantee anticipates reviewing the architect's Phase III drawings in November 2024.

319 City of Pensacola, Warrington Preparatory Academy

Triumph Grant Award - \$7,454,867

Grantee Match –\$2,930,000

Total Project Cost- \$10,384,867

Executed in March 2024, Warrington Preparatory Academy will offer computer science certifications including but not limited to Digital Tools, Google, MS Office and Adobe suite. The Triumph funds will be used for personnel, classroom renovation and construction, equipment, and grant compliance and will result in at least 3,479 industry certifications.

320 VISIT FLORIDA NWFL Beaches – Adventure Within Reach

Triumph Grant Award - \$10,500,000

Grantee Match –\$3,000,000

Total Project Cost- \$13,500,000

Executed in July 2024, this grant provides partial funding to create and execute a regional tourism promotional project for the eight disproportionately affected counties. The Adventure Within Reach campaign seeks to diversify and enhance tourism by spreading the benefits to new areas in the region and by promoting visitation outside of the peak summer season, extending seasonal employment year-round.

326 Okaloosa School District, Okaloosa Technical College North

Triumph Grant Award - \$7,850,000

Grantee Match –\$11,840,040

Total Project Cost- \$19,690,040

Executed April 2024, Okaloosa Technical College will provide programs in Advanced Manufacturing and Production, Welding, Electronic Systems, Automotive Service, Plumbing, and Applied Cybersecurity at a

new campus in Crestview. Renovations are scheduled to commence in 2025. The grantee will deliver at least 2,904 industry-recognized credentials by 2030.

331 Santa Rosa BOCC Bagdad Distribution Building

Triumph Grant Award - \$7,164,000
Grantee Match -\$33,936,000
Total Project Cost- \$41,100,000

Executed in August 2024, this grant provides partial funding for the purchase of a 45+- acre site adjacent to Interstate 10 at Exit 26 for the development of the Bagdad Distribution Center, and infrastructure improvements to the Property, including but not limited to, sewer extension and wetlands mitigation/protection, to allow for the construction of a 380,000+- square foot distribution center that will be leased to a private sector company. The project will result in at least 175 net new jobs paying an average wage of at least 115% of the average wage in Santa Rosa County.

332 Escambia School District, JM Tate High School

Triumph Grant Award - \$617,227
Grantee Match -\$435,120
Total Project Cost- \$1,052,347

Executed October 2024, Escambia School District received a Triumph grant to reestablish the Automotive Service Academy at J.M. Tate High School in Cantonment. The funds will be used to renovate the former auto body building, for equipment, tools, supplies and personnel. Students will gain skills for careers in today's highly technical automotive service industry. The project will result in at least 225 ASE certifications. The grantee has begun some renovations, as part of its match commitment, to prepare for the start of the program.

333 Franklin BOCC Phase 1 First Responder

Triumph Grant Award - \$750,000
Grantee Match -\$7,000,000
Total Project Cost- \$7,750,000

Executed October 2024, Franklin County Board of County Commissions were award a grant to hire a consultant to advise the grantee on purchase of a new first responder communication system for the use by the Franklin County EMS and Fire, Franklin County Sheriff's office, Franklin County Road Department, Franklin County School District, Weems Hospital, Carrabelle Police Department, and the City of Apalachicola Department. Franklin County is now working on the procurement package for Phase I.



Grantee 2024 Annual Reports are available at

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