

**Program Administrator Report  
Triumph Gulf Coast Board Meeting  
December 11, 2024**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 56 active projects, with an additional 15 projects closed, totaling over \$642,500,000 in grants executed. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

Triumph staff regularly participates with the region’s economic developers in meetings and at site visits with prospective companies and continues to meet regularly with workforce education grantees.

**Pre-Applications**

As of Monday December 2, 2024, Triumph Gulf Coast had received 345 Pre-Applications totaling over \$2,948,500,000 in requests. Pre-applications 345, 346 and 347 are recommended as statutorily eligible and 337 is recommended as eligible with restrictions on use and location. ***Staff recommendation of statutory eligibility does not guarantee grant funding.***

337 Gulf BOCC, Ship MRO Facility (SMRO)	\$44,500,000 Gulf
345 Wakulla BOCC, Project Safety	\$13,500,000 Wakulla
346 Bay District Schools, Aviation, HealthCare, and AI Expansion	\$8,075,000 Bay
347 Port Panama City, East Terminal Phase Two	\$15,000,000 Bay

**Applications**

As of Monday December 2, 2024, Triumph Gulf Coast had received 149 Applications totaling over \$1,407,000,000 in requests. *Five Applications, not including agenda items and projects previously presented to the Board, are available for review.* New applications received:

343 Wakulla BOCC, Project Boomer	\$2,100,000 Wakulla
345 Wakulla BOCC, Project Safety	\$13,500,000 Wakulla
342 IHMC, National Center for Collaborative Autonomy (NCCA)	\$6,921,375 Escambia
341 The Seaside School, Inc., Dream Big Walton County	\$9,559,941 Walton
336 Haney Technical College, Combat to Career	\$6,500,000 Bay
346 Bay District Schools Aviation, HealthCare, and AI Expansion	\$8,075,000 Bay

**Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:**

343 Wakulla BOCC, Project Boomer	up to \$2,100,000 Wakulla
345 Wakulla BOCC, Project Safety	up to \$13,500,000 Wakulla
342 IHMC, National Center for Collaborative Autonomy (NCCA)	up to \$6,921,375 Escambia
341 The Seaside School, Inc., Dream Big Walton County	up to \$9,559,941 Walton
346 Bay District Schools Aviation, HealthCare, and AI Expansion	up to \$8,075,000 Bay

**Triumph staff proposes that the Board authorize counsel and staff to negotiate a Grant Agreement with:**

324 Walton BOCC, Public Safety Communications System	up to \$20,152,671	Walton
330 University of West Florida, Watercraft and Vessel Engineering (WAVE)	up to \$3,320,000	Escambia
338 NWFL Beaches International Airport, Project Spinner	up to \$25,000,000	Bay

**December 2024 Project Status Snapshot**

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

**October – December 2024 Construction Report**

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Staff reviewed Grantee Annual Reports.

**Triumph Staff Request to Unencumber Funds**

210 Gulf Coast State College UAS/UAV Bootcamp, \$3,745

**2024 Grantee Annual Reviews**

Triumph Staff has reviewed the information provided by Grantees with projects due for annual review under s. 288.8016, F.S.

*s. 288.8016, F.S. Triumph Gulf Coast, Inc.; duties.*

*(3) Monitor, review, and annually evaluate awardees and their projects or programs to determine whether an award should be continued, terminated, reduced, or increased.*

Staff recommends the **following grants be continued:**

- 43 Okaloosa County, Hwy 90 East Water and Sewer Expansion
- 46 Okaloosa County, Southwest Crestview Bypass
- 48 Wakulla County, First Response Communications System
- 69 FSU Marine Lab, Apalachicola Bay System Initiative
- 72 Santa Rosa County, Whiting Aviation Park
- 98 Walton County Sheriff, Vocational/Technical Training Program
- 120 City of Pensacola, Comm. Aircraft Maintenance Campus
- 143 Bay District Schools, HVAC
- 148 Gulf District Schools, Agri-Science Program Expansion
- 153 Gulf County School District, Unmanned Systems
- 157 Franklin County School District, Franklin Environmental Career and Technical Training
- 180 Gulf County School District, WHS Welding Program
- 185 City of Panama City, Panama City Industrial Complex

187 Northwest Florida State College, Walton Works Training Center of Excellence  
191 Franklin County BOCC, Apalachicola Regional Airport Fuel System Upgrade  
198 Wakulla County School Board, UAS/VSO Certification Program  
200 Franklin County School District, Career and Technical Training, Phase II  
202 Gulf Coast State College, Gulf/Franklin Campus Tech Center for Emergency Response & Comms  
206 AMIkids Panama City Marine Institute, STEM and Business Entrepreneurship Labs  
207 Gulf Coast State College - Gulf/Franklin Campus, Nursing Simulation Center  
209 Santa Rosa County BOCC, Project Lionheart - Northwest Florida Industrial Park  
211 Pensacola State College Logistics & Distribution: Ground Transportation  
213 Florida's Great Northwest (FGNW), Education ROI Research and Marketing  
216 Northwest FL State College, Center of Aviation Excellence: Airframe & Powerplant  
230 Walton County School District, IT and Healthcare Certification Program  
233 IHMC, Center for Human Healthspan, Resilience and Performance  
237 Port St. Joe Port Authority, Dredging of Shipping Channel  
240 Santa Rosa County BOCC, Santa Rosa Industrial Park East  
243 Okaloosa Co School District, Artificial Intelligence Learning Institutes  
244 Bay District Schools, Thunderbird Tech Program  
246 Florida State University, Panama City, ASCENT Cybersecurity and New Technologies  
251 Santa Rosa BOCC, Milton Interchange Park  
257 Pensacola State College Cyber Security and IT Programs Expansion  
258 Bay Economic Development Alliance, Project Lightning Strike  
259 Pensacola-Escambia PEDC, PEDC–Project Pioneer  
264 Wakulla County School Board, War Eagle Career Academy  
265 Florida State University, Panama City, FSU Panama City Collegiate Lab School  
270 Northwest Florida State College, Nursing Program Expansion  
271 Okaloosa County School District, Health Academy of Northwest Florida  
273 Bay Economic Development Alliance, Project Cast  
276 Bay District Schools, Triumph Training Center  
282 Gulf Coast State College Nursing Simulation Center  
291 Pensacola-Escambia PEDC, Project LASER  
293 University of West Florida, Nursing and Respiratory Therapy  
296 NWFL Beaches International Airport, Project Maple  
297 P.R.I.D.E Enterprises, Construction Trades Training Program  
299 Pensacola State College Diesel Mechanic Training  
312 Florida State University - Panama City, InSPIRE  
315 City of Pensacola, American Magic at Port of Pensacola  
317 Pensacola State College, A&P  
318 Santa Rosa County District Schools, Santa Rosa Center for Innovation  
319 Warrington Preparatory Academy, Rocketing to the Future: Phase 1  
326 Okaloosa County School District, Okaloosa Tech College North Campus Creation  
331 Santa Rosa BOCC, Bagdad Distribution Building  
332 Escambia County Public Schools, J.M. Tate High School  
333 Franklin County BOCC, First Responder Communication System



## **2024 Review of Annual Grant Award Reports**

Grantees continue to implement projects and programs and Triumph Gulf Coast continues to execute new grant awards that are yielding long- term economic transformation for the region.

As of this month, Triumph Gulf Coast has executed 71 grants totaling over \$642,500,000 and is managing 56 active grants. In order to meet statutory compliance requirements, Triumph staff monitors, reviews and processes requests for funds on an ongoing basis.

Triumph Staff has reviewed the information provided by Grantees with projects due for annual review under s. 288.8016 , F.S.

*s. 288.8016, F.S. Triumph Gulf Coast, Inc.; duties.*

*(3) Monitor, review, and annually evaluate awardees and their projects or programs to determine whether an award should be continued, terminated, reduced, or increased.*

**Staff recommends the Board accept a recommendation to continue to fund the following grants:**

### **29 Wakulla School Board, Career and Technical Education – PROJECT COMPLETED**

***Triumph Grant Award - \$3,926,867***

***Grantee Match – \$1,826,128***

***Total Project Cost- \$5,752,995***

The Digital Tools K-8 components of the project significantly exceeded expectations and the required number of industry certifications to be earned. The Automotive Repair and HVAC program have met 100% of the required industry certifications. More than 1,200 of 410 required certifications were reported to be earned.

Construction of a new bus barn to allow for the addition of new classrooms and lab space for the career and technical education program has been completed. The grant has been fully funded. The grant was amended in April 2024 to remove the performance metric requiring wage data that is not available.

### **43 Okaloosa County, U.S. Highway 90 Water & Sewer Extension**

***Triumph Grant Award - \$1,500,000***

***Grantee Match - \$2,703,171***

***Total Project Cost- \$4,203,171***

Okaloosa County broke ground in July 2020 on 4.3 miles of water and sewer line construction on U.S. Highway 90 to the Shoal River Ranch industrial gigasite site. Due to COVID-19 related labor shortages, the County requested and was granted an amendment that extended the date of project completion. Construction was completed in June 2021 under budget.

The County requested and was granted an amendment in May 2022 to use remaining Triumph funds to extend the water and sewer lines an additional 2,500 feet to reach two County-owned parcels at the gigasite. The County was awarded a \$3.2M Jobs Growth Grant Fund in May 2022 for road and additional site work at the Shoal River Ranch site. In October 2023 the County requested and was granted a second amendment to extend the completion deadline to October 31, 2024, due to construction delays.

Construction was completed by the grant deadline.

Economic Development team continues to market the site and work with interested parties. In July 2023, Central Moloney announced the construction of a 300,000 SF pad-mounted electrical transformer manufacturing facility on a 48-acre site at Shoal River Ranch investing \$50M and creating 350 high wage jobs which will satisfy the grant's performance metric. The site is under active consideration by multiple clients representing a wide range of industry sectors.

**46 Okaloosa County, Southwestern Crestview Bypass**

***Triumph Grant Award - \$64,100,000***

***Grantee Match -\$138,169,497 Total***

***Project Cost- \$202,269,497***

The project design is 100% complete, all right-of-way has been acquired and the project is fully permitted. Due to COVID-19 suspension of field visits by FDEP and the Army Corps of Engineers, the project's permitting timeline was delayed. The County requested, and was granted, an amendment from Triumph that extended the date of project completion due to COVID-19 related delays. The project is now on schedule and construction is underway. The County requested and was granted a second amendment to extend the completion date to December 31, 2025, and amend the budget to reflect an increase in matching funds being contributed. The grantee has indicated that due to construction and FDOT delays, it now anticipates a completion date of June 2026 and will request a time extension from Triumph in early 2025.

The metric for this project is the creation of 1,300 new jobs in the EMSI Sector 901200: Federal Government and Military, in addition to 243 new jobs projected to be created in the sector by 2029. The sector also includes private sector defense contractors.

According to EMSI, this sector now employs 18,234 individuals in Okaloosa County, a total of 2,182 new Okaloosa County jobs in EMSI Sector 901200 since the Triumph performance period began in 2019. Satisfaction of the performance metric will be determined in 2029.

**48 Wakulla County Emergency Communication System**

***Triumph Grant Award - \$11,038,669***

***Grantee Match -\$6,653,261***

***Total Project Cost- \$17,691,930***

Grant was awarded in January 2023. Wakulla County has entered into an agreement with Motorola Solutions to design, engineer, and install the new system. Tower location permitting is moving forward on schedule with some construction underway. The current dispatch system has been updated to accept the new equipment. Project completion is expected in early 2025.

**72 Santa Rosa County, Whiting Aviation Park Site Readiness**

***Triumph Grant Award - \$8,523,655***

***Grantee Match - \$3,094,720***

***Total Project Cost- \$11,618,375***

Infrastructure improvements to Whiting Aviation Park began in May 2020 and were completed on budget at the end of 2021.

With Leonardo Helicopter's commitment to opening a helicopter support center at the Aviation Park, Santa Rosa is on track to meet its performance metric requirements. On July 28, 2023, Leonardo broke ground at the Park on an approximately 110,000 sf facility with an estimated capital investment that will exceed the \$25M capital investment performance metric required in the grant. Leonardo is partnering with Space Florida for financing of the facility construction and equipment. A ribbon cutting for the grand opening is planned for June 2025.

### **98 Walton County Sheriff's Office, Vocational and Technical Training Program**

***Triumph Grant Award – \$2,189,084***

***Grantee Match - \$2,189,084***

***Total Project Cost- \$4,317,034***

The Walton County Sheriff's Office partnered with Emerald Coast Technical College on this Triumph grant to expand Sheriff Michael Adkinson's vision to "build better people" through inmate job training programs. Students are earning credits toward welding, HVAC, Heavy Equipment Operator industry certifications, and Commercial Driver Licenses (CDL) among others. The project has exceeded expectations of 562, and 565 certifications have been reported as complete.

COVID-19 and Hurricane recovery related construction cost increases for the Emerald Coast Technical College portion of the project led to an amendment to the agreement in June 2021. The grant was amended in March 2024 to reduce the grant award and match by \$534,531 due to lower than estimated construction costs.

### **120 City of Pensacola, Pensacola Airport Infrastructure**

***Triumph Grant Award - \$66,000,000***

***Grantee Match - \$268,825,000 Total***

***Project Cost- \$334,825,000***

In January 2020 the City of Pensacola secured the final financial commitment for the project with a Governor's Job Growth Grant Fund award. In 2021, Triumph granted an amendment to the project that allowed a redesign and additional time for Triumph funded hangars 3 and 4, the support services center and administrative office space. The amendment was requested due to increased construction costs associated with Hurricane Sally and the reduced availability of labor and materials due to COVID 19.

In July 2023 the Airport requested and was subsequently granted an amendment to realign construction components and extend the completion deadline to December 31, 2026. The City and ST Engineering marked a milestone with the completion hanger 2 in January of 2023. The 177,000 sf hangar was funded in part with a USEDA grant. In June 2024, the Airport was granted a one-year extension, moving the project deadline from June 30th, 2024, to June 30, 2025, allowing the Grantee additional time to enter a CMAR contract and a Design/Build contract for one of the hangars to be constructed. Site work for Hanger 3 & 4 was substantially completed in September 2024. Design for the taxiway and apron should be scheduled in November 2024.

The project continues to be on track to meet its 1,325 new job creation metric.

### **143 Bay District Schools, Haney HVAC Program**

***Triumph Grant Award - \$847,955***

***Grantee Match - \$58,400***

***Total Project Cost- \$906,355***

The program has seen steady enrollment and students are receiving instruction in the newly renovated HVAC lab funded by the Triumph grant. The project is ahead schedule, with 836 of 815 certifications reported. Students are receiving training for HVAC and refrigeration systems that are currently in use as well for innovative energy efficient systems of the future. Future systems require a new approach and understanding of the flow of refrigerant and the devices which manage it.

### **148 Gulf Schools District, Agri-Science Expansion**

***Triumph Grant Award – \$108,646***

***Grantee Match - \$166,864***

***Total Project Cost- \$275,510***

Executed in August 2019, Gulf County School District received a grant to expand the agriscience industry certification program at Wewahitchka High School (WHS) which will result in 40 industry-recognized certificates in Agri-technology, Agri-science Foundations, or Agricultural Use of Unmanned Aerial Systems (UAS) Technology. GCSO has recruited a dedicated teacher to build this program and student interest continues to grow.

### **153 Gulf School District, Unmanned Systems**

***Triumph Grant Award – \$710,000***

***Grantee Match - \$652,000***

***Total Project Cost- \$1,362,000***

Gulf Coast School District received a grant to implement Unmanned Aircraft Systems (UAS) certification programs at both Gulf County high schools. Drones are being used to gather weather data, collect intelligence information, inspect architectural structures, study traffic patterns and dozens of other tasks. Students will earn 150 industry certificates in the areas of small unmanned arial systems safety, agricultural use of unmanned technology and visual line of sight operator. The Port St. Joe Junior and Senior High School classes recently demonstrated their use of drones at the Franklin County Airshow.

### **157 Franklin County School Board, Phase 1**

***Triumph Grant Award – \$2,327,322***

***Grantee Match - \$984,500***

***Total Project Cost- \$3,311,822***

This project provided funds for welding, nursing, and digital tools industry certifications. The new welding facility funded by the project opened in early 2021. The District earned 77 digital tools and 12 welding certifications during the 2023-2024 school year. An introductory medical class is being offered in middle school (8th grade) to provide students with a head start into the medical program and to provide more foundational knowledge before moving on to high school courses. The District was awarded a grant amendment in October 2024 to extend their project deadline until December 31, 2025.



### **180 Gulf School District, WHS Welding Program**

***Triumph Grant Award - \$250,000***

***Grantee Match - \$494,282***

***Total Project Cost- \$744,282***

Executed in August 2019, Gulf County School District received a grant for the expansion of the welding program at Wewahitchka High School (WHS). This past Spring, students competed in a regional welding competition, earning first place for the second time in a row. The program has reported 63 welding certificates, exceeding its 50 certificate goal ahead of schedule.

### **185 City of Panama City / Eastern Shipbuilding Group (ESG) Infrastructure Improvements**

***Triumph Grant Award - \$20,000,000***

***Grantee Match - \$50,380,000***

***Total Project Cost- \$70,380,000***

Project components funded by Triumph are currently in various stages of bidding and construction. In 2020 Triumph approved a timeline extension amendment due to COVID-19. In 2021, Triumph approved an amendment that re-allocated budgeted match dollars which reduced the amount of funds provided by public sources and increased the amount to be provided by the private partner Eastern Shipbuilding (ESG).

ESG is currently in the process of constructing OPC's #2, #3 and #4. Construction is currently on schedule and the launch of OPC #1 occurred on October 27, 2023. ESG's commercial business, continues to grow and as does the workforce to support it. ESG continues to recruit employers to the community to support its commercial and government business. The performance on this project has positioned the compete for and win future government work.

Triumph conducted an informal audit of the systems ESG is utilizing to track the performance metrics required to be met under the Triumph agreement, as well as the current progress towards achieving the performance metrics, and found the project to be on track. ESG has met and exceeded its job creation and maintenance requirements.

### **187 Northwest Florida State College, Walton Works**

***Triumph Grant Award – \$2,856,216***

***Grantee Match - \$3,063,151***

***Total Project Cost- \$5,919,367***

Following the completion of facility construction in early 2021, the applicant has reported that significant progress has been made on certificate attainment in industrial trades, welding, HVAC, EMT/Paramedics, fire safety, cyber security and unmanned systems. 898 of 1,570 certifications have been reported. Students in the Apprenticeship Carpentry Program are constructing tiny homes at the DeFuniak Springs campus to obtain hands-on experience to complement their coursework. The College offered Florida Futures camp in cybersecurity and artificial intelligence to local middle and high school students that taught them about configuring computer networks and network and online safety.

Hurlburt Field has promoted Walton Works program by hosting monthly events in collaboration with the Cybersecurity Club at the College. Recently, the Cybersecurity Chair was inducted into the 96<sup>th</sup> Test Wing Honorary Commander Program at Eglin Air Force Base. This appointment includes a partnership with the

base that will facilitate joint programs and activities related to cybersecurity and military readiness.

In October 2024, the grantee was awarded an amendment to extend the project's budget to coincide with its expiration date of 12/31/25 as well as update audit language.

#### **191 Franklin County, Apalachicola Airport**

***Triumph Grant Award - \$2,311,182***

***Grantee Match -\$1,169,162***

***Total Project Cost- \$3,480,344***

In 2021, Franklin County awarded a task order for the planning, design, bidding and construction phase services for the Fuel Farm Replacement Project at the Apalachicola Regional Airport. At this time, 100% of the design is complete. After putting the project out to bid multiple times, the County requested and was granted an amendment to increase the grant by \$1,252,182 due to increased construction costs since the grant was originally approved. The amendment also extended the completion deadline to December 31, 2024. The fuel tanks were delivered and as of September 30, 2024, all equipment was installed and project engineers are coordinating the final fuel system testing with the contractor.

#### **198 Wakulla School Board, UAS/VSO Certifications**

***Triumph Grant Award – \$2,160,000***

***Grantee Match -\$657,135***

***Total Project Cost- \$2,817,135***

Wakulla County Schools has generated 158 drone certifications to date. The drone program has moved into the new War Eagle career academy building, which provides state-of-the-art classrooms. As a result, they anticipate enrollment in the program will grow significantly. There have been challenges retaining qualified educators for the drone program, however Wakulla is confident that their 2 new recent hires for the middle school program will help accelerate certifications this school year. The grant was amended in March 2024 to revise the performance metric and realign the budget.

#### **200 Franklin County School District, Phase 2 Unmanned Systems and EMT**

***Triumph Grant Award -\$1,265,000***

***Grantee Match -\$1,338,044***

***Total Project Cost- \$2,603,044***

Phase 2 of the Franklin School District project originally included UAS/UAV, EMT/EMR and additional digital tools certifications. A highlight of this project is the significant increase in the number of drone certifications. The district has had difficulty managing certifications in this program primarily due to a lack of consistency in instructors. The drone program has seen six different instructors since its inception. Last school year, the instructor was able to focus on the students and keep them on task to earn the certifications. The current instructor is a drone pilot and is systematically and consistently guiding students through the certification process. With yet again a new instructor in place this current school year, the district expects to see drone certifications increase. The medical program has had four instructors in the past five years. The current instructor is in her second year leading the program and has it moving in the right direction. Students are currently being prepared for exams in Certified EKG Technician (CET) to be taken in the spring semester, 2025.

Despite being behind in the outcomes for this project, the district continues to make every effort to support instructors and students in meeting said outcomes. Instructional strategies are regularly discussed with CTE faculty that can help students be successful. Supplemental materials and other support are provided for students in these classes through other grant funds.

#### **202 Gulf Coast State College Gulf/Franklin Campus, Center for Emergency Response Communications**

***Triumph Grant Award – \$4,649,001***

***Grantee Match -\$1,481,206***

***Total Project Cost- \$6,130,207***

Gulf Coast State College, Gulf/Franklin Campus received a Triumph Gulf Coast grant for the expansion of the Gulf Regional Training Center for Emergency Satellite Communications, Geospatial Intelligence, & Unmanned Vehicles in Emergency Response. The project will enhance the ability for the eight-county region to respond to natural disasters and emergencies. Program participants have earned 1100 of 763 industry certifications allowing them to assist search and rescue, first responders and residents impacted by disasters including utilizing mobile emergency satellite communications and UAV technology.

#### **206 AMIKids Maritime Academy/PCMI Properties, Inc., Unmanned Systems and Construction Trades**

***Triumph Grant Award –\$ 1,747,500***

***Grantee Match -\$1,670,252***

***Total Project Cost- \$3,417,752***

The grant was executed in January 2021 and students began earning certifications during the summer of 2021. The program trains students in aerospace, underwater robotics and underwater unmanned systems and construction. In June of 2024, AMIKids students competed nationally in an underwater robotics competition at the University of Maryland. Last summer, AMIKids introduced underwater ROVs in a summer camp setting to middle school students. Before the start of the 2024-25 school year, AMIKids worked with the U. S. Navy Base robotics representative to design our robotics curriculum for the school year and participate in regional competitions. AMIKids is partnering with Gulf Coast State College's Unmanned System program to establish a plan to dual enroll students in 2025.

#### **207 Gulf Coast State College Gulf/Franklin Campus, Nursing Simulation**

***Triumph Grant Award - \$2,200,358***

***Grantee Match -\$1,155,520***

***Total Project Cost- \$3,355,878***

This project was executed in January 2020. The grant funded Gulf Coast State College to construct a nursing simulation center, using the newest and most effective simulation equipment and technology allowing nursing students to perform clinical training on-site. The Simulation Center continues to be highly utilized for Certified Nursing Assistant, Practical Nursing the LPN to ADN Bridge programs. The application pool for practical nursing and the practical nursing bridge to the registered nursing degree program has remained consistent. 280 of 289 certifications have been reported.

## **209 Santa Rosa County, Project - I-10 Park**

***Triumph Grant Award - \$5,402,641***

***Grantee Match –\$10,832,001 Total***

***Project Cost- \$16,234,642***

Granted in 2020, the project is progressing on budget and according to schedule for the construction of a road, retention pond and sewer improvements. In 2021, Triumph granted an amendment to the project that increased the number of jobs required to meet the metric to 100 and reduced the average wage to 115% of the county's average.

Santa Rosa County has received letters of intent for all 50 acres available at the 1-10 Industrial Park. The companies have committed to hiring the required high wage jobs to satisfy the grant's job creation metric. In October 2023, Hershey's Ice Cream broke ground on a new 30,000 sf facility. In the coming months, Damian's Ice Cream, Lovell Government Services, and Buffalo Rock will construct facilities at the park. In response to industry interest, the County requested and was awarded an amendment to increase the grant by \$1,917,913 to purchase additional property and construct infrastructure at the park. The amendment also required additional match funds, extended the construction completion date to December 31, 2025, extended the job ramp-up date by two years, and increased the jobs required at the park to 174. The 174 high wage target sector new jobs must be created by August 2026 and must maintain the new years for a minimum of three years. The project is in the final stages of construction and new tenant Buffalo Rock began construction on its facility in September 2024 with an opening date planned for Spring 2026.

## **210 Gulf Coast State College Gulf/Franklin Campus, UAS Pilot Boot Camp for Exiting Military – PROJECT COMPLETED**

***Triumph Grant Award – \$2,259,063***

***Grantee Match – \$1,745,937***

***Total Project Cost- \$4,005,000***

Executed in June 2020, Gulf Coast State College was awarded funds to assist exiting military personnel become certified as remote pilots of unmanned aerial systems including visual line of sight and beyond visual line of sight aircraft. The program is structured to provide training to students in a hybrid format a combination of online instruction, face-to-face instruction, and hands-on training including flight training. The program exceeded the goal of 700 certifications with students earning 804.

## **211 Pensacola State College, Logistics & Distribution: Ground Transportation**

***Triumph Grant Award – \$3,862,951***

***Grantee Match – \$7,478,850***

***Total Project Cost- \$11,341,801***

Executed in May of 2021, the groundbreaking for the new training building funded by USEDA took place September 2021. The building was completed in August of 2022. The program is on track and has completed 394 of the 1000 CDL credentials. The grantee requested and was granted an amendment in June 2024 to realign the budget. The grantee used existing funds to add a driving range lighting project, which was completed in Summer 2024, allowing for evening training to take place.

## **213 Florida's Great Northwest, Education Research and Marketing Grant**

***Triumph Grant Award - \$733,000***

***Grantee Match - \$470,000***

***Total Project Cost- \$1,203,000***

In March 2020, Florida's Great Northwest (FGNW) executed a grant to perform labor supply and demand analysis and to market the workforce and infrastructure assets of the Triumph Region. FGNW subcontracted with the research firm ABLE Operations for the research and VisionFirst Advisors for the marketing campaign. Dr. Aaron Schmerbeck with ABLE Operations presented the initial labor supply and demand analysis report to the Triumph board in early 2021. In 2022, Dr. Schmerbeck updated the report to include Cybersecurity and Unmanned Systems with a final version completed in 2023. FGNW published both reports on its website. Numerous marketing and promotional pieces about the Triumph Gulf Coast fund, including videos, photos, fact sheets, a white paper and social media posts are being successfully used to market the workforce and assets of the eight county Triumph region.

The grant was amended in August 2020 to provide additional funds to allow for extraction of industry certification data from the Florida Department of Education's education data warehouse to be used to enhance the marketing of Northwest Florida's workforce to site location consultants and company decision makers. Due to delays in gaining access to the data, FGNW requested and was granted an amendment in May 2023 to reallocate a portion of the funds for acquiring the data to marketing. FGNW is implementing an aggressive strategy to continue awareness of Triumph Gulf Coast and the Northwest Florida brand through additional promotional assets and targeted strategies focused on reaching company executives and site selection consultants. The project is on track and the marketing efforts supported by the Triumph grant have contributed to multiple companies selecting the Triumph region for new and expanded high wage job creation locations, including two new manufacturing facilities announced by Central Moloney that combined will create at least 550 new jobs. The grantee requested and was awarded an amendment in August 2024 to reallocate funds from Research & Research Management to Marketing.

## **215 Wakulla/Lively, A&P Expansion – PROJECT CLOSED**

***Triumph Grant Award – \$3,250,000***

***Grantee Match - \$400,000***

***Total Project Cost- \$3,650,000***

This project was executed in September 2020, students started classes in August 2021 and earned 70 certifications. Following instructor and administration changes at Livey the project was closed in 2024.

## **216 Northwest Florida State College, Aviation Center of Excellence**

***Triumph Grant Award – \$7,064,665***

***Grantee Match - \$7,303,253***

***Total Project Cost- \$14,367,918***

This project was executed at the end of June 2020 and Northwest Florida State College has successfully implemented the Aviation Center of Excellence project and is generating certifications that support industry demand for the region. Classes are underway for A&P training and professional pilot flight training for adults and dual enrollment students. The program requires two years of instruction to sit for certification. Enrollment is expected to increase in 2025, 59 milestones have been reported.

## **227 Port Panama City, Intermodal Distribution Center (IDC) Expansion – PROJECT COMPLETED**

***Triumph Grant Award - \$3,000,000***

***Grantee Match –\$6,205,175***

***Total Project Cost- \$9,205,175***

Triumph awarded funds in the fall of 2020 to create "pad-ready", rail-served sites zoned for heavy industry at IDC. Construction broke ground in April 2022 with construction completed in 2023. The Port requested, and Triumph agreed to, an amendment in summer 2022 to reallocate the budget among the project partners due to increased construction costs. A minimum of 135 new target sector high wage jobs are to be created at the IDC within four years of the project's construction completion and maintained for a minimum of three years.

FedEx Ground announced construction of a 251,000 sq ft facility at the IDC in 2022. The Port continues to work with the Bay Economic Development Alliance to attract additional large manufacturing and distribution prospects to the site. The grantee requested and was awarded an amendment in February 2024 to adjust the budget to actual costs.

## **230 Walton County Schools, IT & Healthcare Certificate Program**

***Triumph Grant Award – \$3,846,000***

***Grantee Match – \$4,253,500***

***Total Project Cost- \$8,099,500***

Executed in January 2021, construction and facility renovations began in 2024. The new healthcare building will create simulation labs with control rooms, mock hospital rooms, larger phlebotomy classrooms, a new testing lab, new pharmacy classroom, and a mock pharmacy. Utilizing existing facilities, students have earned over 5,500 industry certifications, which exceeded the grant's 2,535 industry certification outcomes for Digital Tools and Healthcare.

## **233 Institute for Human & Machine Cognition (IHMC), Center for Human Healthspan, Resilience and Performance**

***Triumph Grant Award – \$19,866,356***

***Grantee Match – \$89,748,563***

***Total Project Cost- \$ 109,614,919***

Executed in March 2021, IHMC, a research institute of the Florida University System, is conducting human performance and resilience related research, and providing substantive assistance to facilitate the commercialization of the research funded by this program. As of October 2024, IHMC has been granted \$20.5 million in competitively awarded external research grants and contracts for human performance and resilience related research towards its Triumph match.

IHMC requested and was granted an additional \$6 million dollars in Triumph funds in November 2022 to equip a new human performance and resilience research facility. The additional Triumph grant funds will be matched by the building construction costs and an additional \$17 million in competitively awarded external research grants and contracts for human performance and resilience related research. In December 2023, Triumph increased the grant award by \$7.9M, with the grantee increasing its match commitment by \$22.8M and its competitively awarded commitment by \$23.5M. The new funding will be used to construct a secure facility. The grant was amended in August 2025 to realign the budget's

construction timeline.

**237 Port St. Joe Port Authority, Port Dredge**

***Triumph Grant Award – \$15,000,000***  
***Grantee Match – \$41,308,646***  
***Total Project Cost- \$56,308,646***

In November 2021, Triumph awarded the Port funds toward dredging, contingent on securing additional matching funds. The Port Authority requested and was granted an amendment in June 2023 that increased the total project cost by \$5.5M due to an increase in construction costs and needed matching funds and extended the project completion deadline to July 3, 2025. Within three years of completion of the dredge, at least 375 new target sector jobs are to be created and maintained for an additional three years. The Port is still seeking additional funds to start the project.

**240 Santa Rosa County, Santa Rosa Industrial Park East (SRIPE)**

***Triumph Grant Award - \$6,000,000***  
***Grantee Match –\$22,136,149 Total***  
***Project Cost- \$28,136,149***

Granted at the end of 2020, the Santa Rosa Industrial Park East project infrastructure construction is underway on budget and on schedule. The County requested and was awarded an amendment to extend the construction completion deadline to December 31, 2027 due to utility and easement negotiation delays. The corresponding job ramp-up date was extended by three years. A Letter of Intent has been signed by Project Induction for 40 acres at the park that will result in the creation of at least 170 high wage target sector jobs to meet the grant metrics. The new jobs must be maintained for at least three years. The construction project was completed in 2024. Santa Rosa EDO is actively marketing a 25-acre parcel to various manufacturing companies. Specialized Products, also known as Project O’Brother, has broken ground on its new facility with a grand opening anticipated in 2025.

**243 Okaloosa School District, AI Learning Institutes**

***Triumph Grant Award – \$2,840,000***  
***Grantee Match – \$2,860,000***  
***Total Project Cost- \$5,700,000***

Okaloosa County School District (OCSD) was awarded a Triumph grant for the Artificial Intelligence Learning Institutes. Okaloosa has implemented a model industry certification program in Artificial Intelligence/Machine Learning for K-12 students. The students earn industry-recognized credentials in AI and related fields, that can be replicated across Northwest Florida, building a long-term talent supply in the region. Okaloosa’s emphasis on Artificial Intelligence curriculum will result in students leaving K-12 with opportunities to further their studies toward careers as Data Scientists, Machine Learning Engineers, AI Architects, Big Data Engineers and Business Intelligence Developers among others.

During the 2023-2024 school year, 416 students completed classes in the AI program at the middle and high school level, which was an increase of 36% from the prior year. 509 of 1100 certs have been reported as earned.

## **244 Bay District Schools, Thunderbird Tech Program**

***Triumph Grant Award – \$147,900***

***Grantee Match – \$85,000***

***Total Project Cost- \$232,900***

The 2024 year has been a successful year for all of the participants in the Tyndall “Tech-NO-Birds” program. The after-school club has over 30 students participating with certs anticipated to be earned in 2024. In 2025, students will fly drones indoors through an obstacle course designed with input from the Arnold High School drone program.

## **246 Florida State University – Panama City, ASCENT Cybersecurity and New Technologies**

***Triumph Grant Award – \$11,500,702***

***Grantee Match – \$11,500,702***

***Total Project Cost- \$23,001,404***

Executed in October 2021, the grant supports integrating Cybersecurity and New Technologies into existing FSU-PC curriculum, trains teachers across the eight-county region to teach Cybersecurity and New Technologies and provide support to upskill the region’s workforce, separating military, and the spouses of military members serving in the Triumph region. Beginning in their second summer, FSU ASCENT expanded their T3 offerings and continued to recruit teachers throughout the eight counties. During our second summer they launched 7 outreach initiatives, including summer camps spanning Escambia to Apalachicola. In partnership with Bay District Schools, FSU ASCENT also received approval to expand into Elementary School to push Digital Tools/computer skills into 4-6th grade. The partnership with Bay District Schools is assisting in a solid pathway for K-12 students to obtain higher level certifications by high school. The grantee requested and was awarded an amendment in September 2024 to extend the grant from six to ten years to ensure successful completion of the performance metrics and to realign the budget to fit the program needs. Additionally, the grantee requested and was awarded an amendment in October 2024 to better define the budget categories to ensure program expenses can be adequately reported.

## **251 Santa Rosa County, Milton Interchange Park**

***Triumph Grant Award - \$20,778,683***

***Grantee Match –\$ 26,400,000***

***Total Project Cost- \$ 47,178,683***

Granted in February 2022, the Santa Rosa County Milton Interchange Park project is currently on budget and ahead schedule for infrastructure construction completion at the end of 2026. The project will create at least 613 high wage jobs in the logistics and distribution and manufacturing target sectors by May 2029. New jobs must be maintained for three years. The project was granted an amendment in June 2024 that increased the grant award by \$5,400,000 to purchase additional property and included a new completion date of May 2026.



## **257 Pensacola State College, Cybersecurity and IT Expansion**

***Triumph Grant Award – \$11,998,919***

***Grantee Match –\$30,975,000***

***Total Project Cost- \$42,973,919***

Awarded in March 2022, the grant expands the Cybersecurity and IT program including the addition of higher level, in demand industry certifications. During the Summer 2024 term, the Mathematics and Computer Science Department became a certified Pearson VUE private testing site to administer CompTIA industry-recognized certifications such as Security+, Network+, Linux+, Project+ and CYSA. Several department faculty and staff have received training to become certified exam proctors. The BAS Cyber Security program completion rate was 89.1%, compared to the state’s completion rate of 79.6%. The project has achieved 338 of the 6,448 certificates and is on track. The grantee requested and was granted an amendment in October 2024 to move funds between budget categories.

## **258 Bay County, Project Lightning Strike/Central Moloney**

***Triumph Grant Award - \$7,000,000***

***Grantee Match –\$14,970,291 Total***

***Project Cost- \$21,970,291***

Granted in February 2022, Project Lightning Strike funds will initially be used by Bay County for site and infrastructure improvements followed by property tax reductions for the creation of at least 200 high wage manufacturing jobs by Central Moloney no later than December 2025. All 200 new jobs must be maintained for at least three years. The project is currently on budget and construction has been completed. Central Moloney has hired 140 employees, and the company continues to grow.

## **259 PEDC, Project Pioneer/Pegasus Laboratories**

***Triumph Grant Award - \$2,500,000***

***Grantee Match –\$15,165,000 Total***

***Project Cost- \$17,665,000***

In February 2022, Triumph granted the Pensacola Escambia Development Council (PEDC) funds toward the purchase of a building. The property is being renovated and leased by Pegasus Laboratories for the creation of at least 63 high wage life-science R&D and manufacturing jobs to be hired by December 2025 and maintained for three years. The agreement was amended in March 2022 due to renovation timeline delays. The project is on schedule with an estimated construction completion in October 2025. The company has reported filling 38 new jobs to date. Phase II is under construction.

## **264 Wakulla County Schools, War Eagle Career Academy**

***Triumph Grant Award – \$20,011,606***

***Grantee Match –\$18,905,224***

***Total Project Cost- \$38,916,830***

In May 2022, Triumph granted Wakulla County Schools funds to construct a career academy on Wakulla High School property. The Career Academy, a standalone educational facility that embeds career and technical training in the curriculum for students in rural Wakulla County, opened its doors to students on August 12, 2024. The Career Academy is now home to expanded nursing and phlebotomy programs, digital design and multimedia, engineering, aerospace technology, web development, and two new

programs: Agriculture and Diesel Mechanics. The programs in this academy will prepare students for high-skill, high-wage, in-demand jobs. The project has reported 2,370 of 7,450 certifications.

#### **265 Florida State University Panama City, Collegiate Laboratory High School**

***Triumph Grant Award – \$7,651,600***

***Grantee Match –\$10,611,964 Total***

***Project Cost- \$18,263,564***

A grant was executed in June 2022 for a new FSU-PC Collegiate Laboratory High School. The school immerses students in a collegiate culture with supported services and defined curriculum pathways enabling students to earn dual enrollment credits toward a degree.

The Collegiate School began its second academic year with ninety-three ninth-grade students and eighty-four tenth-grade students. All students participate in career and technical education courses, including Biomedical Science, Computer Science, Artificial Intelligence, and Digital Design. The project has reported 175 of 2,048 milestones being either a Triumph-recognized CAPE certification, or a 15-credit hour bundle of lower division college core courses. The grantee requested and was granted an amendment in September 2024 to realign the budget.

#### **270 Northwest Florida State College, Nursing Education**

***Triumph Grant Award – \$21,787,560***

***Grantee Match –\$21,855,260***

***Total Project Cost- \$43,642,820***

In January 2023, Northwest Florida State College was awarded a Nursing Education grant to expand the Nursing program and healthcare education offerings including Radiography, Medical Laboratory Technician, and Physical Therapy Assistant in partnership with a nearly \$1 Million state appropriation.

The program, which will result in at least 4000 industry certifications and licensures, will integrate virtual reality software to allow students to experience real-world scenarios with reduced risks. Construction was delayed because of asbestos abatement, the building is anticipated to be ready for students in Fall 2025. The Associate of Science in Nursing staff are working on curriculum changes that will allow for additional nursing courses to be offered during the summer semester to help students move more quickly through the program.

#### **271 Okaloosa Schools Health Academy**

***Triumph Grant Award – \$1,291,000***

***Grantee Match –\$2,373,923***

***Total Project Cost- \$3,664,923***

Executed in November 2022, Okaloosa Schools (OCSD) is using Triumph funds to create the Healthcare Academy of Northwest Florida which will result in 432 CAPE certificates in healthcare support occupations for high school students. On August 12, 2024, the Health Academy of Northwest Florida opened its doors for the first time with students on its campus. There are 42 students attending the first year and 23 returning students. This was their first year of certification testing and all 15 eligible students passed the Patient Care Technician exam. 10 students qualified for the EKG Technician exam. In the future, students

will take the Certified Nursing Assistant certification after the Health Academy becomes certified by the Board of Nursing.

**273 Bay County, Project Cast/Mocama Marine**

***Triumph Grant Award - \$3,675,000***  
***Grantee Match -\$6,825,000***  
***Total Project Cost- \$10,500,000***

Executed at the end of September 2022, Project Cast grant funds were used by Bay County to purchase a building that was leased by Mocama Marine for the creation of 105 high wage manufacturing jobs to be maintained for at least three years, of which 45 have been hired to date. The company has begun production of its two boat brands, Action Craft and Southwind.

**276 Bay District Schools, Triumph Training Center**

***Triumph Grant Award - \$8,075,000***  
***Grantee Match -\$7,988,930***  
***Total Project Cost- \$16,063,930***

Bay District Schools has drafted a new grant request to replace this grant which will align the District's CTE program expansion with Triumph funded Aviation, Engineering, Computer Science and Healthcare grants to Florida State University and Gulf Coast State College.

**282 Gulf Coast State College, Nursing**

***Triumph Grant Award - \$24,302,669***  
***Grantee Match - \$11,248,860***  
***Total Project Cost- \$35,551,529***

Executed in June 2024, Gulf Coast State College will deliver 4,312 new healthcare credentials including certifications, licensures, and degrees. The program's enhanced clinical training will use advanced technology, high-fidelity patient simulators enabling students to receive hands-on training. The grantee is in the process of selecting an architect for the construction of the new building to house the programs.

**291 Pensacola-Escambia PEDC Project Laser/LIFT**

***Triumph Grant Award - \$6,000,000***  
***Grantee Match - \$15,000,000***  
***Total Project Cost- \$21,000,000***

Executed in May 2024, the grant provides partial funding for the construction of an 38,750+ sq.ft. building by Space Florida on Pensacola State College's campus for the research and development activities of American Lightweight Materials Manufacturing Innovation Institute (ALMMII), d/b/a LIFT. The new facility will result in at least 36 new jobs at the facility paying an average wage of at least \$113,083 per year.

## **293 University of West Florida, Nursing and Respiratory Therapy**

***Triumph Grant Award - \$6,685,757***

***Grantee Match –\$10,558,412***

***Total Project Cost- \$17,244,169***

Executed in October 2023, the University of West Florida, through its Usha Kundu, MD, College of Health program will deliver 1,125 industry-recognized Registered Nursing, Medical Lab Scientist, Respiratory Therapist, and Certified Nursing Assistant certificates or licenses at the Pensacola Campus and Emerald Coast campus in Fort Walton. Students can enroll in the Direct Entry Master of Science in Nursing at either campus. Necessary paperwork to begin the accreditation process for the Bachelor's Degree in Respiratory Therapy has been submitted and is anticipated to be included in the 2025 University Catalog ahead of schedule. The first graduates from this project are anticipated by the end of the 2024-2025 year. The grantee requested and was granted an amendment in October 2024 to better define its budget categories to capture the program costs.

## **296 Bay EDA Project Maple**

***Triumph Grant Award – \$11,250,000***

***Grantee Match – \$18,750,000***

***Total Project Cost – \$30,000,000***

Executed in March 2024, this grant provides partial funding for construction at the Northwest Florida Beaches International Airport of an 80,000+- sq.ft. narrow body hangar with runway access for the new location of Premier Aviation Quebec Inc. Premier Aviation will perform aviation maintenance, repair, and overhaul (MRO) services, and create 250 net new jobs at the Panama City facility paying an average wage of at least \$55,000 per year.

## **297 Escambia County PRIDE, Carpentry**

***Triumph Grant Award - \$923,745***

***Grantee Match –\$837,791***

***Total Project Cost- \$1,761,536***

Executed in January 2024, Prison Rehabilitative Industries and Diversified Enterprises (PRIDE) is providing an NCCER Carpentry Program to inmates at the Century Correctional Institution in Escambia. Inmate students who successfully complete the NCCER Carpentry and CORE curriculum are awarded NCCER certifications by Pensacola State College. Graduates of the Carpentry Program have an opportunity to work at PRIDE's Micro-House production facility, which is adjacent to the carpentry classrooms. 54 of 400 certifications have been earned.

The grantee requested and was granted an amendment in October 2024 to reduce the grant award and match amount to align with actual program costs.

### **299 Pensacola State College, Diesel Mechanic**

***Triumph Grant Award - \$7,627,873***

***Grantee Match –\$5,500,000***

***Total Project Cost- \$13,127,873***

In October 2024, Pensacola State College was awarded a grant to locate a new Diesel Maintenance Technician industry certification training program at the Santa Rosa Industrial Park East. The new program will be located adjacent to the Triumph and U.S. Economic Development Administration (EDA) funded PSC Commercial Vehicle Driving Facility which will result in 2002 new industry certifications and complementary training opportunities.

### **312 Florida State University – Panama City, InSPIRE**

***Triumph Grant Award - \$98,453,615***

***Grantee Match –\$300,370,956***

***Total Project Cost- \$398,824,571***

In April 2024, The Florida State University (FSU) received a Triumph grant to establish the Institute for Strategic Partnerships, Innovation, Research & Education (InSPIRE), an applied research and workforce development arm in Panama City. InSPIRE's mission is to accelerate technology innovation, cultivate corporate investment, nurture the growth of new industries, and foster high-skill, high-wage employment opportunities establishing the region as the nation's foremost hub for aerospace and advanced manufacturing, pioneering in demonstration, testing, evaluation, and research and technology development. Triumph funds will be used for manufacturing and lab equipment, supplies and personnel. FSU InSPIRE will result in 5,000 industry-recognized certifications in Science, Technology Engineering or Math to not less than 1,000 K-12 teachers in the Triumph region. The first teacher training class took place during the summer of 2024 with teachers from Wakulla, Gulf and Santa Rosa counties.

### **315 City of Pensacola, American Magic**

***Triumph Grant Award - \$8,500,000***

***Grantee Match –\$40,600,000***

***Total Project Cost- \$49,100,000***

To support the headquarters and manufacturing relocation of American Magic, executed in October 2023, the City of Pensacola will renovate Warehouse 10 at the Port of Pensacola and construct a dock and boat ramp. American Magic will create 170 net new jobs by December 2029 paying an average annual wage of \$105,000. The 170 new jobs must be maintained for four years.

### **317 Pensacola State College, Airframe and Powerplant (A&P)**

***Triumph Grant Award - \$12,372,935***

***Grantee Match –\$15,827,187***

***Total Project Cost- \$28,200,122***

Executed in August 2024, Pensacola State College received a Triumph grant to create an Airframe & Powerplant (A&P) industry certification program at the Pensacola International Airport, across the street from PSC's main campus. The grant funds will be used for the construction of a 25,000 square foot training facility, personnel, state-of-the-art equipment, supplies and tuition waivers. The workforce training program will support the region's growing Aviation & Aerospace industry. The project will result

in 420 airframe and powerplant (A&P) certified individuals over a 12-year period. These newly credentialed individuals will help meet the labor force needs being created by companies such as ST, Leonardo, and Premier Aviation Quebec, Inc., which have all made commitment to commence and expand operations throughout the Triumph area.

**318 Santa Rosa County, Center for Innovation**

***Triumph Grant Award - \$9,000,000***  
***Grantee Match -\$9,989,828***  
***Total Project Cost- \$18,989,828***

Executed in January 2024, Santa Rosa Center School District received a Triumph grant to expand CTE curriculum through the creation of the Santa Rosa Center for Innovation. Funds were used to acquire and renovate a centrally located building in Milton. The grant will be used for CTE curriculum, materials, equipment and instructors for K- 12th grade students in areas that include but are not limited to coding, 3D printing, robotics, engineering, electronics, artificial intelligence, healthcare, agriculture, automotive, energy, and the construction/trades resulting in 9,788 industry certifications over eight years. The grantee anticipates reviewing the architect’s Phase III drawings in November 2024.

**319 City of Pensacola, Warrington Preparatory Academy**

***Triumph Grant Award - \$7,454,867***  
***Grantee Match -\$2,930,000***  
***Total Project Cost- \$10,384,867***

Executed in March 2024, Warrington Preparatory Academy will offer computer science certifications including but not limited to Digital Tools, Google, MS Office and Adobe suite. The Triumph funds will be used for personnel, classroom renovation and construction, equipment, and grant compliance and will result in at least 3,479 industry certifications.

**320 VISIT FLORIDA NWFL Beaches – Adventure Within Reach**

***Triumph Grant Award - \$10,500,000***  
***Grantee Match -\$3,000,000***  
***Total Project Cost- \$13,500,000***

Executed in July 2024, this grant provides partial funding to create and execute a regional tourism promotional project for the eight disproportionately affected counties. The Adventure Within Reach campaign seeks to diversify and enhance tourism by spreading the benefits to new areas in the region and by promoting visitation outside of the peak summer season, extending seasonal employment year-round.

**326 Okaloosa School District, Okaloosa Technical College North**

***Triumph Grant Award - \$7,850,000***  
***Grantee Match -\$11,840,040***  
***Total Project Cost- \$19,690,040***

Executed April 2024, Okaloosa Technical College will provide programs in Advanced Manufacturing and Production, Welding, Electronic Systems, Automotive Service, Plumbing, and Applied Cybersecurity at a

new campus in Crestview. Renovations are scheduled to commence in 2025. The grantee will deliver at least 2,904 industry-recognized credentials by 2030.

**331 Santa Rosa BOCC Bagdad Distribution Building**

***Triumph Grant Award - \$7,164,000***  
***Grantee Match -\$33,936,000***  
***Total Project Cost- \$41,100,000***

Executed in August 2024, this grant provides partial funding for the purchase of a 45+- acre site adjacent to Interstate 10 at Exit 26 for the development of the Bagdad Distribution Center, and infrastructure improvements to the Property, including but not limited to, sewer extension and wetlands mitigation/protection, to allow for the construction of a 380,000+- square foot distribution center that will be leased to a private sector company. The project will result in at least 175 net new jobs paying an average wage of at least 115% of the average wage in Santa Rosa County.

**332 Escambia School District, JM Tate High School**

***Triumph Grant Award - \$617,227***  
***Grantee Match -\$435,120***  
***Total Project Cost- \$1,052,347***

Executed October 2024, Escambia School District received a Triumph grant to reestablish the Automotive Service Academy at J.M. Tate High School in Cantonment. The funds will be used to renovate the former auto body building, for equipment, tools, supplies and personnel. Students will gain skills for careers in today's highly technical automotive service industry. The project will result in at least 225 ASE certifications. The grantee has begun some renovations, as part of its match commitment, to prepare for the start of the program.

**333 Franklin BOCC Phase 1 First Responder**

***Triumph Grant Award - \$750,000***  
***Grantee Match -\$7,000,000***  
***Total Project Cost- \$7,750,000***

Executed October 2024, Franklin County Board of County Commissions were award a grant to hire a consultant to advise the grantee on purchase of a new first responder communication system for the use by the Franklin County EMS and Fire, Franklin County Sheriff's office, Franklin County Road Department, Franklin County School District, Weems Hospital, Carrabelle Police Department, and the City of Apalachicola Department. Franklin County is now working on the procurement package for Phase I.