

**Program Administrator Report
Triumph Gulf Coast Board Meeting
February 26, 2025**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 56 active projects, with an additional 15 projects closed, totaling over \$642,500,000 in grants executed. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

Triumph staff regularly participates with the region’s economic developers in meetings and at site visits with prospective companies and continues to meet regularly with workforce education grantees.

Pre-Applications

As of Wednesday February 19, 2025, Triumph Gulf Coast had received 351 Pre-Applications totaling over \$2,947,000,000 in requests. Pre-applications 349, 350, 351, 352 and 353 are recommended as statutorily eligible and 348 is not recommended as statutorily eligible. ***Staff recommendation of statutory eligibility does not guarantee grant funding.***

348 Emerald Coast Utilities Authority, Water & Wastewater Elevated Generators	\$3,200,000	Escambia
349 Santa Rosa BOCC, Project Young Frankenstein	\$8,800,000	Santa Rosa
350 Santa Rosa BOCC, Project Turbo	\$2,483,094	Santa Rosa
351 University of Florida, Defense Hub Workforce Alignment & Amplification	\$19,000,000	Okaloosa
352 AMIkids Pensacola, Disadvantaged Youth Workforce Development	\$750,000	Escambia
353 Pensacola State College, Workforce Training Center	\$3,250,000	Escambia

Applications

As of Wednesday February 19, 2025, Triumph Gulf Coast had received 151 Applications totaling over \$1,422,500,000 in requests. *Five Applications, not including agenda items and projects previously presented to the Board, are available for review.* New applications received:

349 Santa Rosa Board of County Commissioners, Project Young Frankenstein	up to \$8,800,000
350 Santa Rosa Board of County Commissioners, Project Turbo	up to \$2,483,094

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

284 City of DeFuniak Springs, City of DeFuniak Springs Airport	up to \$4,229,000
350 Santa Rosa Board of County Commissioners, Project Turbo	up to \$2,483,094

Triumph staff proposes that the Board authorize counsel and staff to negotiate a Grant Agreement with:

343 Wakulla BOCC, Project Boomer	up to \$2,100,000 Wakulla
345 Wakulla BOCC, Project Safety	up to \$13,500,000 Wakulla
342 IHMC, National Center for Collaborative Autonomy (NCCA)	up to \$6,720,805 Escambia
341 The Seaside School, Inc., Dream Big Walton County	up to \$9,557,500 Walton
346 Bay District Schools Aviation, HealthCare, and AI Expansion	up to \$8,075,000 Bay

Triumph staff proposes that the Board Approves a grant award agreement with:

324 Walton BOCC, Public Safety Communications System	up to \$20,152,671 Walton
330 University of West Florida, Watercraft and Vessel Engineering (WAVE)	up to \$3,315,600 Escambia

December 2024 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

October – December 2024 Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Staff reviewed Grantee Annual Reports.

Triumph Staff Request to Unencumber Funds

43 Okaloosa BOCC, Hwy 90 East Water and Sewer Expansion	\$44,675.47
276 Bay District Schools, Arnold High School Workforce Training	\$8,075,000

Q4 2024 Quarterly Reports

- 43 Okaloosa BOCC, Hwy 90 East Water and Sewer Expansion
- 46 Okaloosa BOCC, Southwest Crestview Bypass
- 48 Wakulla BOCC, Emergency Communication System
- 120 City of Pensacola, Comm. Aircraft Maintenance Campus
- 185 City of Panama City, Industrial Complex
- 191 Franklin BOCC, Apalachicola Regional Airport Fuel System Upgrade
- 209 Santa Rosa BOCC, Northwest Florida Industrial Park
- 240 Santa Rosa BOCC, SR Industrial Park East
- 251 Santa Rosa BOCC, Milton Interchange Park
- 257 Pensacola State College, Cybersecurity and IT Programs Expansion
- 265 FSU-PC, The Collegiate High School
- 270 Northwest Florida State College, Nursing Education Expansion
- 293 University of West Florida, Nursing and Respiratory Therapy
- 297 PRIDE, NCCER Carpentry Program
- 319 Warrington Preparatory Academy, Career and Technical Education

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Construction Consulting Services
Harold V. Branch

Triumph Board Report
December 11th, 2024 - February 26th, 2025

To: Cori Henderson
Program Administrator
Triumph Gulf Coast, Inc

Project #185 City of Panama City/Eastern Shipbuilding Group: Review/Research Construction Notice-To- Proceed Dated December 11th, 2024 issued to Michael L. Anderson, Inc. for Construction of the Eastern Shipbuilding Group Fender-Bumpers Project. Requested and Received Performance and Payment Bond from Contractor.

Project #293 UWF-Nursing and Respiratory Therapy Project: Review/Research Purchase Requisition for \$1,125,181 issued December 6th, 2024 to Joy Gordon Construction for Construction Management Services (Interior Renovation Building-B37) UWF.

Project #270 Northwest Florida State College, Nursing Education (Bld. #420): Review/Research Construction Manager (Ajax Building Company) Invoices for Pre-Construction Phase Services (\$94,626) to Goodwyn Mills Cawood Architects. Review GMC Architects invoices to Northwest Florida State College for Pre-Construction Phase Services (Additional Services Authorization \$135,000). Review GMC Architects five year spreadsheet invoices to Northwest Florida State College. Review/ Research Design Contract between NWFSC and Goodwin Mills Cawood, Inc. Architects (Exhibit A & Exhibit B) Hourly Rates, Basic Services Fee and Additional Services Fees. Additional Review/Research Goodwyn Mills Cawood Architects Additional Services Authorizations issued by NWFSC: Awaiting Grantee Response

Project #331 Santa Rosa BOCC, Bagdad Distribution Building: Review/Research Request For Qualifications Package and Architects Selection Process. Review/Research Design Contract For Professional Services between Santa Rosa BOCC and Moffatt Nichol, Inc.

Project #120 City of Pensacola, Aircraft MRO Facility: Review/Research Change Order Request #2 (Two) from Design-Build Contractor Roy Anderson Corp. to City of Pensacola. This Change Order Request for \$631,628 was to provide Labor, Material/Equipment for Installation of Four (4) Dabico Prefabricated In-Slad Service Pits and 400Hz wiring to Service Pits for Aircraft Maintenance: Review/Research Atkins North America, Inc. Design Criteria Packages Dated October 13th, 2022 and August 16th, 2023. Phone call with Airports and Triumph G.C. staff. Awaiting Grantee Final Response.

Project #046 Okaloosa County Southwest Bypass: Review/Research Change Order Request #9 for C.W. Roberts Contracting, Inc. in the amount of \$138,497 for Driveway

Modifications at two locations, City of Crestview Fire Department and Crosspoint Church Location. Requested "Letter of Recommendation" from Engineer of Record and "Driveway Modification Drawings" mentioned in Change Order Request. The Documents were uploaded and review was completed.

Project #333 Franklin County Public Safety Radio System: Review/Research Request For Qualifications (RFQ) advertisement for the First Responder Communications System. Request made to Franklin County to Re-Summit RFQ advertisement in line with FL Statue 287.055 and to review Documents, etc. used by Wakulla County and their successful Public Safety Radio System Project which is now complete. Awaiting Re-Submission of RFQ Package after e-mails, conference calls, etc. with Franklin County and Triumph G.C. Staff