

**Program Administrator Report
Triumph Gulf Coast Board Meeting
February 26, 2025**

The Triumph Gulf Coast staff continues regular work with grantees on the implementation of 56 active projects, with an additional 15 projects closed, totaling over \$642,500,000 in grants executed. Staff monitors and reviews projects for compliance and processes requests for funds on an ongoing basis, and continues to work with applicants and potential applicants, to review pre-applications, applications and to negotiate agreements.

Triumph staff regularly participates with the region’s economic developers in meetings and at site visits with prospective companies and continues to meet regularly with workforce education grantees.

Pre-Applications

As of Wednesday February 19, 2025, Triumph Gulf Coast had received 351 Pre-Applications totaling over \$2,947,000,000 in requests. Pre-applications 349, 350, 351, 352 and 353 are recommended as statutorily eligible and 348 is not recommended as statutorily eligible. ***Staff recommendation of statutory eligibility does not guarantee grant funding.***

348 Emerald Coast Utilities Authority, Water & Wastewater Elevated Generators	\$3,200,000	Escambia
349 Santa Rosa BOCC, Project Young Frankenstein	\$8,800,000	Santa Rosa
350 Santa Rosa BOCC, Project Turbo	\$2,483,094	Santa Rosa
351 University of Florida, Defense Hub Workforce Alignment & Amplification	\$19,000,000	Okaloosa
352 AMIkids Pensacola, Disadvantaged Youth Workforce Development	\$750,000	Escambia
353 Pensacola State College, Workforce Training Center	\$3,250,000	Escambia

Applications

As of Wednesday February 19, 2025, Triumph Gulf Coast had received 151 Applications totaling over \$1,422,500,000 in requests. *Five Applications, not including agenda items and projects previously presented to the Board, are available for review.* New applications received:

349 Santa Rosa Board of County Commissioners, Project Young Frankenstein	up to \$8,800,000
350 Santa Rosa Board of County Commissioners, Project Turbo	up to \$2,483,094

Triumph staff proposes that the Board consider authorizing counsel and staff to negotiate a Term Sheet with:

284 City of DeFuniak Springs, City of DeFuniak Springs Airport	up to \$4,229,000
350 Santa Rosa Board of County Commissioners, Project Turbo	up to \$2,483,094

Triumph staff proposes that the Board authorize counsel and staff to negotiate a Grant Agreement with:

343 Wakulla BOCC, Project Boomer	up to \$2,100,000 Wakulla
345 Wakulla BOCC, Project Safety	up to \$13,500,000 Wakulla
342 IHMC, National Center for Collaborative Autonomy (NCCA)	up to \$6,921,375 Escambia
341 The Seaside School, Inc., Dream Big Walton County	up to \$9,559,941 Walton
346 Bay District Schools Aviation, HealthCare, and AI Expansion	up to \$8,075,000 Bay

Triumph staff proposes that the Board Approves a grant award agreement with:

324 Walton BOCC, Public Safety Communications System	up to \$20,152,671 Walton
330 University of West Florida, Watercraft and Vessel Engineering (WAVE)	up to \$3,320,000 Escambia

December 2024 Project Status Snapshot

Staff has developed a project status snapshot document to provide members with an overview of each project. This document reflects the most recent quarterly reports and/or field visits for each project

October – December 2024 Construction Report

Staff continues to review and approve construction bid documents, contracts, change orders and/or task orders for projects. Staff reviewed Grantee Annual Reports.

Q4 2024 Quarterly Reports

- 43 Okaloosa BOCC, Hwy 90 East Water and Sewer Expansion
- 46 Okaloosa BOCC, Southwest Crestview Bypass
- 48 Wakulla BOCC, Emergency Communication System
- 120 City of Pensacola, Comm. Aircraft Maintenance Campus
- 185 City of Panama City, Industrial Complex
- 191 Franklin BOCC, Apalachicola Regional Airport Fuel System Upgrade
- 209 Santa Rosa BOCC, Northwest Florida Industrial Park
- 240 Santa Rosa BOCC, SR Industrial Park East
- 251 Santa Rosa BOCC, Milton Interchange Park
- 257 Pensacola State College, Cybersecurity and IT Programs Expansion
- 265 FSU-PC, The Collegiate High School
- 270 Northwest Florida State College, Nursing Education Expansion
- 293 University of West Florida, Nursing and Respiratory Therapy
- 297 PRIDE, NCCER Carpentry Program
- 319 Warrington Preparatory Academy, Career and Technical Education

#	Grantee	Project Name	Construction Ahead	Construction On Track	Construction Delayed	Construction Completed	Metrics Ahead	Metrics On Track	Metrics Delayed	Metrics Completed	
Infrastructure, Ad Valorem, Emergency Response & Promotins Grants						X		X			
43	Okaloosa County	Hwy 90 East Water and Sewer Expansion*		X				X			
46	Okaloosa County	Southwest Crestview Bypass*		X				X			
48	Wakulla County	Emergency Radio System		X				N/A			
49	Panama City Port Authority	Port Panama City Eastern Terminal				X		X			
72	Santa Rosa County BOCC	Whiting Aviation Park				X		X			
120	City of Pensacola	Comm. Aircraft Maintenance Campus*		X				N/A			
185	City of Panama City	Panama City Industrial Complex		X				X			
190	Walton BOCC	US 331 Infrastructure*				X				N/A	
191	Franklin County BOCC	Apalachicola Regional Airport Fuel System Upgrade		X				N/A			
209	Santa Rosa County BOCC	NWFL Industrial Park at 1-10				X		X			
227	Panama City Port Authority	Intermodal Distribution Center Expansion				X				X	
240	Santa Rosa County BOCC	Santa Rosa Industrial Park East (SRPE)				X		N/A			
186	Gulf County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						X	
189	Bay County Board of County Commission	Hurricane Michael Recovery Ad Valorem Request		None						X	
213	Florida's Great Northwest (FGNW)	Education ROI Research and Marketing		None				X			
237	Port St. Joe Port Authority	Dredging of Shipping Channel		X				X			
251	Santa Rosa County BOCC	Milton Interchange Park		X				X			
259	PEDC	Project Pioneer		None				X			
258	Bay County Commission	Project Lightning Strike				X		X			
273	Bay County Commission	Project Cast		None					X		
315	City of Pensacola	American Magic		X				X			
296	NWFL Beaches Airport	Project Maple		X				X			
291	PEDC	Project Laser		X				X			
320	Visit Florida	Adventure Within Reach		None				X			
331	Santa Rosa County BOCC	Bagdad Distribution Building		N/A				X			
333	Franklin County BOCC	Emergency Radio System		N/A				X			
Workforce/Education Grants											
29	Wakulla County School Board	Career and Technical Education Center*				X				X	
69	FSU Marine Lab	Apalachicola Bay System Initiative*		X				X			
98	Walton County Sheriff/ECTC	Vocational/Technical Training Program*				X	X				
143	Bay District Schools	HVAC*				X		X			
148	Gulf District Schools	Agri-Science Program Expansion*		None					X		
153	Gulf County School District	Unmanned Systems*		None				X			
157	Franklin County School District/ABC Scho	Career and Technical Training, Phase I*				X		X			
180	Gulf County School District	WHS Welding Program*		None			X				
198	Wakulla County School Board	LIAS/VSO Certification Program*		None				X			
187	Northwest Florida State College	Walton Works Training Center of Excellence*				X		X			
200	Franklin County School District	Career and Technical Training, Phase II*		None					X		
202	Gulf Coast State College - Gulf/Franklin C	Tech Center for Emergency Response and Comms				X		X			
206	AMIKids Panama City Marine Institute	Unmanned and Construction Certification Program		None					X		
207	Gulf Coast State College - Gulf/Franklin C	Nursing Simulation Center				X		X			
210	Gulf Coast State College	LIAS Pilot Boot Camp for Exiting Military		None						X	
211	Pensacola State College	Truck Driver Training Expansion		X				X			
215	Wakulla County School Board	Wakulla/Lively Tech A&P Cert Program		None				X		X	
216	Northwest FL State College	Center of Aviation Excellence: Airframe & Powerplant		None			X				
217	AMIKids Pensacola Inc.	AMIKids Pensacola Workforce Development Program		None						X	
221	Locklin Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X	
222	Okaloosa Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X	
223	Emerald Coast Technical College	Hurricane Michael Skilled Labor Recovery Fund		None						X	
224	Wakulla County School Board/Lively Tec	Hurricane Michael Skilled Labor Recovery Fund		None						X	
228	Pensacola State College	Infrastructure and Logistics Training Fund		None						X	
229	Tallahassee Community College	Infrastructure and Logistics Training Fund		None						X	
230	Walton County Schools	IT & Healthcare Certification Program			X			X			
233	HMC	Center for Human Healthspan, Resilience and Perform		X				X			
243	Okaloosa School District	AI Learning Institutes		None				X			
244	Bay District Schools	Thunderbird Tech Program		None					X		
246	Florida State University - Panama City	Cybersecurity and New Technologies/ASCENT		None				X			
257	Pensacola State College	Cybersecurity and IT Programs Expansion				X			X		
264	Wakulla County School Board	War Eagle Career Academy				X	X				
265	Florida State University - Panama City	FSU - PC Collegiate Lab School		None				X			
271	Okaloosa School District	Nursing Expansion		X				X			
270	Northwest FL State College	Nursing Program Expansion			X			N/A			
276	Bay District Schools	Arnold High School Workforce Training		N/A				N/A			
293	University of West Florida	Nursing Program Expansion		X				X			
297	PRI/DE Enterprises	Construction Trades Training		N/A				X			
318	Santa Rosa County District Schools	Center for Innovation		X				N/A			
319	Warrington Prep Academy	Rocketing to the Future		X				X			
312	Florida State University	InSPIRE		X				X			
326	Okaloosa Technical College	OTC North		X				X			
282	Gulf Coast State College	Nursing Program Expansion		X				X			
317	Pensacola State College	A&P		X				N/A			
299	Pensacola State College	Diesel Mechanic Training		X				N/A			
332	Escambia County School District	J.M. Tate High School		X				N/A			
	* 6 month COVID Extension Granted										
	N/A - Not Applicable (Metrics not due at this time)										

Construction Consulting Services
Harold V. Branch

Triumph Board Report
December 11th, 2024 - February 26th, 2025

To: Cori Henderson
Program Administrator
Triumph Gulf Coast, Inc

Project #185 City of Panama City/Eastern Shipbuilding Group: Review/Research Construction Notice-To- Proceed Dated December 11th, 2024 issued to Michael L. Anderson, Inc. for Construction of the Eastern Shipbuilding Group Fender-Bumpers Project. Requested and Received Performance and Payment Bond from Contractor.

Project #293 UWF-Nursing and Respiratory Therapy Project: Review/Research Purchase Requisition for \$1,125,181 issued December 6th, 2024 to Joy Gordon Construction for Construction Management Services (Interior Renovation Building-B37) UWF.

Project #270 Northwest Florida State College, Nursing Education (Bld. #420): Review/Research Construction Manager (Ajax Building Company) Invoices for Pre-Construction Phase Services (\$94,626) to Goodwyn Mills Cawood Architects. Review GMC Architects invoices to Northwest Florida State College for Pre-Construction Phase Services (Additional Services Authorization \$135,000). Review GMC Architects five year spreadsheet invoices to Northwest Florida State College. Review/ Research Design Contract between NWFSC and Goodwin Mills Cawood, Inc. Architects (Exhibit A & Exhibit B) Hourly Rates, Basic Services Fee and Additional Services Fees. Additional Review/Research Goodwyn Mills Cawood Architects Additional Services Authorizations issued by NWFSC: Awaiting Grantee Response

Project #331 Santa Rosa BOCC, Bagdad Distribution Building: Review/Research Request For Qualifications Package and Architects Selection Process. Review/Research Design Contract For Professional Services between Santa Rosa BOCC and Moffatt Nichol, Inc.

Project #120 City of Pensacola, Aircraft MRO Facility: Review/Research Change Order Request #2 (Two) from Design-Build Contractor Roy Anderson Corp. to City of Pensacola. This Change Order Request for \$631,628 was to provide Labor, Material/Equipment for Installation of Four (4) Dabico Prefabricated In-Slad Service Pits and 400Hz wiring to Service Pits for Aircraft Maintenance: Review/Research Atkins North America, Inc. Design Criteria Packages Dated October 13th, 2022 and August 16th, 2023. Phone call with Airports and Triumph G.C. staff. Awaiting Grantee Final Response.

Project #046 Okaloosa County Southwest Bypass: Review/Research Change Order Request #9 for C.W. Roberts Contracting, Inc. in the amount of \$138,497 for Driveway

Modifications at two locations, City of Crestview Fire Department and Crosspoint Church Location. Requested "Letter of Recommendation" from Engineer of Record and "Driveway Modification Drawings" mentioned in Change Order Request. The Documents were uploaded and review was completed.

Project #333 Franklin County Public Safety Radio System: Review/Research Request For Qualifications (RFQ) advertisement for the First Responder Communications System. Request made to Franklin County to Re-Summit RFQ advertisement in line with FL Statue 287.055 and to review Documents, etc. used by Wakulla County and their successful Public Safety Radio System Project which is now complete. Awaiting Re-Submission of RFQ Package after e-mails, conference calls, etc. with Franklin County and Triumph G.C. Staff