

Project #355, FGNW: United FORWARD

\$12,978,960

n/a

n/a

		Research & Strategy	Marketing	Personnel	Grant Compliance & Administration	Total
Please change year # to actual year						
Project Total						
	2025	235,500.00	886,644.00	227,000.00	9,000.00	1,358,144.00
	2026	181,000.00	1,722,144.00	463,456.97	18,000.00	2,384,600.97
	2027	6,000.00	1,747,144.00	478,946.47	24,000.00	2,256,090.47
	2028	47,000.00	1,772,144.00	492,946.47	24,000.00	2,336,090.47
	2029	82,000.00	1,722,144.00	503,279.73	24,000.00	2,331,423.73
	2030	7,000.00	1,772,144.00	509,466.36	24,000.00	2,312,610.36
Calendar Year 7		-	-	-	-	-
Calendar Year 8		-	-	-	-	-
Calendar Year 9		-	-	-	-	-
Calendar Year 10		-	-	-	-	-
Calendar Year 11		-	-	-	-	-
Calendar Year 12		-	-	-	-	-
Project Total		558,500.00	9,622,364.00	2,675,096.00	123,000.00	12,978,960.00

Triumph						
	2025	35,500.00	800,500.00	75,000.00	9,000.00	920,000.00
	2026	181,000.00	1,661,000.00	150,000.00	18,000.00	2,010,000.00
	2027	6,000.00	1,661,000.00	155,000.00	24,000.00	1,846,000.00
	2028	47,000.00	1,711,000.00	160,000.00	24,000.00	1,942,000.00
	2029	82,000.00	1,661,000.00	160,000.00	24,000.00	1,927,000.00
	2030	7,000.00	1,711,000.00	165,000.00	24,000.00	1,907,000.00
Calendar Year 7						-
Calendar Year 8						-
Calendar Year 9						-
Calendar Year 10						-
Calendar Year 11						-
Calendar Year 12						-
Triumph Total		358,500.00	9,205,500.00	865,000.00	123,000.00	10,552,000.00

Grantee						
	2025	200,000.00	61,144.00	152,000.00		413,144.00
	2026		61,144.00	313,456.97		374,600.97
	2027		61,144.00	323,946.47		385,090.47
	2028		61,144.00	332,946.47		394,090.47
	2029		61,144.00	343,279.73		404,423.73
	2030		61,144.00	344,466.36		405,610.36
Calendar Year 7						-
Calendar Year 8						-
Calendar Year 9						-
Calendar Year 10						-
Calendar Year 11						-
Calendar Year 12						-
Grantee Total		200,000.00	366,864.00	1,810,096.00	-	2,376,960.00

FGNW Foundation						
	2025		25,000.00			25,000.00

2026		-
2027	25,000.00	25,000.00
2028		-
2029		-
2030		-

Calendar Year 7		-
Calendar Year 8		-
Calendar Year 9		-
Calendar Year 10		-
Calendar Year 11		-
Calendar Year 12		-
Match Source 1 Total	- 50,000.00 - -	50,000.00

Match Source 2		
Calendar Year 1		-
Calendar Year 2		-
Calendar Year 3		-
Calendar Year 4		-
Calendar Year 5		-
Calendar Year 6		-
Calendar Year 7		-
Calendar Year 8		-
Calendar Year 9		-
Calendar Year 10		-
Calendar Year 11		-
Calendar Year 12		-
Match Source 2 Total	- - - -	-

Exhibit A

Project #355, FGNW: United FORWARD

Detail of Project Account to Date

Date	Research & StrategyMarketingPersonnelGrant Compliance & Administration				Total
Project Total	558,500.00	9,622,364.00	2,675,096.00	123,000.00	12,978,960.00
Triumph	358,500.00	9,205,500.00	865,000.00	123,000.00	10,552,000.00
Funding Request #1					-
Funding Request #2					-
Funding Request #3					-
Funding Request #4					-
Funding Request #5					-
Funding Request #6					-
Funding Request #7					-
Funding Request #8					-
Funding Request #9					-
Funding Request #10					-
Funding Request #11					-
Funding Request #12					-
Funding Request #13					-
Funding Request #14					-
Funding Request #15					-
Funding Request #16					-
Funding Request #17					-
Funding Request #18					-
Triumph Total	-	-	-	-	-
Remaining	358,500.00	9,205,500.00	865,000.00	123,000.00	10,552,000.00
Total Grantee Documented Funds Expended				-	-
Grantee Funding #1					-
Grantee Funding #2					-
Grantee Funding #3					-
Grantee Funding #4					-
Grantee Funding #5					-
Grantee Funding #6					-
Grantee Funding #7					-
Grantee Funding #8					-
Grantee Funding #9					-
Grantee Funding #10					-
Grantee Funding #11					-
Grantee Funding #12					-
Grantee Total	-	-	-	-	-
Remaining				-	-
Proof of payment					
Other Sources expended #1					-
Other Sources expended #2					-
Other Sources expended #3					-
Other Sources expended #4					-
Other Sources expended #5					-
Other Sources expended #6					-
Other Funding Sources Total	-	-	-	-	-